



**FUNDS AWARDED TO THE  
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009, (H.R. 1)**  
Updated May, 2009

PROGRAM	FIG	C	ALLOCATED	P A %	NOTES
<b>ARRA FUNDS AWARDED</b>					
<b>ATTORNEY</b>					
Attorney General's Office Victims' Rights Program					COT awarded \$80,000, last fiscal year. Anticipating similar amount for FY 09-10. VRP Funds pay partial salaries and are for two full-time victim notification postage expenses.
<b>COMMUNITY SERVICES</b>					
Community Development Block Grant (CDBG)	x		\$1,657,320	1%	The Office of Community Services will manage the CDBG funding in the amount of \$1,657,320 to renovate and refurbish the historically significant Performing Arts Center in downtown Tucson.
Emergency Shelter Grants Program	x		\$2,534,340	0.5%	
Project Based Rental Assistance					AZ allocation \$15.4 M. City of Tucson allocation to be determined.
<b>CONSERVATION AND SUSTAINABLE DEVELOPMENT</b>					
Energy Efficiency and Conservation Block Grant		x	\$5,155,300	10%	The City of Tucson has been awarded \$5.15 M for this program. This is a non-competitive program. The Dept. of Energy will make additional funding available through a competitive grant process. Approximately 10% of the \$5.15 M will be used to cover administrative costs. The Office of Conservation and Sustainable Development is working with the departments of Information Technology, General Services, Environmental Services, Transportation and Water and other community partners on this grant.
<b>INFORMATION TECHNOLOGY</b>					
BTOPS (20% match required)		x	x		The NTIA's BTOPS program will be awarded \$4.7 billion, this money will require a 20% match. City of Tucson allocation to be determined.
<b>PROSECUTOR</b>					
Edward Byrne Justice Assistance Grant (JAG) Program		x	\$2,420,000		The procedure for allocating JAG grants is based on a formula of population and violent crime statistics, in combination with a minimum allocation to each state and territory.
<b>TRANSPORTATION</b>					
Rubber Chip or Mill Inlay treatments on arterial streets on Federal Aid Roadway Systems.		x	\$15,000,000		The City expects to receive between \$11-\$15 M from Pima County's \$22-\$36 M in ST type funding, allocated through Page's TIP. The total allocation will go toward reconstruction of arterial streets on Fed Aid roadway systems.
Federal Highway Administration- Highway Infrastructure			\$22,000,000		Arizona to receive \$522 M for highways and bridges
Pavement Preservation Projects		x			Approximately \$50 M will be available to apply for toward projects within Pima County. Exact amount remains unclear.

FTA Grant	x		\$16,000,000	The City expects to receive about \$16 M under this program.
Public Transit				\$100.6 M will be available for AZ public transportation. City of Tucson allocation to be determined.
Transit Capitol Assistance Funds				Arizona to receive \$85,739,224 for urban formula.
Fixed Guideway Infrastructure Investment (Rail modernization)				Arizona to receive \$640,070
<b>WATER</b>				
COE		x		COE is still in process of determining how the \$4.6 billion allocated to them will be used.
BOR		x		BOR has not determined how much of the \$1 billion allocated will be distributed to each state
Clean Water SRF and Drinking Water SRF				Arizona to receive: \$26,408,646. City of Tucson allocation to be determined.
<b>TOTAL</b>			<b>\$64,766,960</b>	

F- Formula

G- Grant

C- Competitive Grant

**Allocated-** Awarded to the City of Tucson

**PA %-** (Program Administrative Percentage) represents what can be used to offset the general fund and employee/administrative costs.