

Reid Park Zoo-Expedition Tanzania

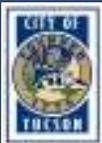
- Project Budget: \$9,607,000 (COT Bond funds, COPs, Reid Park Zoological Society – RPZS capital funds) with a 5% contingency
- A Funding Agreement specifies oversight and close coordination with the Project Team (Parks and Recreation, Contractor, Design Consultant, RPZS, and Procurement)



April 26, 2011

Reid Park Zoo-Expedition Tanzania (Cont.)

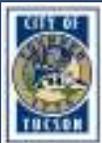
- The berm along 22nd Street contained unknown construction debris that required proper disposal to a landfill as well as additional fill dirt, resulting in a \$35,000 change order



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Reid Park Zoo-Expedition Tanzania (Cont.)

- Construction completion scheduled for January 2012
- Construction timeline constraints due to partnerships with RPZS and San Diego Zoo
- Relocation of new elephants must occur during cool weather



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