

ADOPTED BY THE  
MAYOR AND COUNCIL

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ORDINANCE NO. 10747

RELATING TO FEES FOR BUILDING AND DEVELOPMENT; AMENDING FEES CHARGED BY THE PLANNING AND DEVELOPMENT SERVICES DEPARTMENT FOR DEVELOPMENT, PLAN REVIEW, CODE REVIEW AND PERMITS; RENUMBERING THE DEVELOPMENT STANDARD PROVIDING FOR FEES RELATED TO PROTECTED DEVELOPMENT RIGHTS; AMENDING THE PROTECTED DEVELOPMENT RIGHTS STANDARD TO REFLECT THE RENUMBERING; AND DECLARING AN EMERGENCY.

WHEREAS, the Mayor and Council have determined that it is necessary and advisable to adjust certain fees charged by the Planning and Development Services Department to include fees provided for by the Tucson Sign Code; and

WHEREAS, the Tucson City Code, Section 3-24 provides that all sign review and permit fees are set forth in Development Standard 1-05.7; and

WHEREAS, the Mayor and Council, on November 27, 2007, adopted Ordinance 10481 and included as a part of the new Tucson Sign Code the establishment of fees under Development Standard 1-05.7; and

WHEREAS, the Protected Development Rights Development Standard providing for fees was subsequently incorrectly assigned the number 1-05.7 and the Mayor and Council wish to now correct this error,

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, AS FOLLOWS:

SECTION 1. The schedule of fees and technical corrections set forth in Attachment A, attached hereto and incorporated herein by this reference, is herein adopted and approved and City of Tucson Development Standard No. 1-05.2.0 and 1-05.7 are hereby amended to reflect the fees as set forth in Attachment A.

SECTION 3. Development Standard 1-05.7 is renumbered as Development Standard 1-05.2.17 to read as shown in Attachment A.

SECTION 4. Development Standard 2-17.7.0 "Protected Development Right Plan Standard, Fees" is amended as follows:

2.17.7.0 **FEES.** The fees for processing a protected development right plan are located in DS 1-05.2.17.

SECTION 5. The various City officers and employees are authorized and directed to perform all acts necessary or desirable to give effect to this ordinance.

SECTION 6. If any provision of this ordinance or the application thereof to any person or circumstance is invalid, the invalidity shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provisions or circumstances and to this end the provisions of this ordinance are severable.

SECTION 7. WHEREAS, it is necessary for the preservation of the peace, health, and safety of the City of Tucson that this ordinance become

immediately effective, an emergency is hereby declared to exist and this ordinance shall be effective immediately upon its passage and adoption.

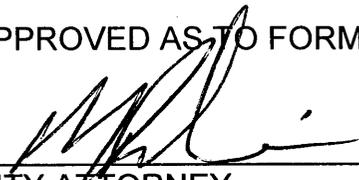
PASSED, ADOPTED AND APPROVED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, \_\_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
CITY ATTORNEY

REVIEWED BY:

\_\_\_\_\_  
CITY MANAGER

*TMC*  
TM/tl  
12/30/2009

**DEVELOPMENT REVIEW FEE SCHEDULE**

- 1-05.1.0 GENERAL**
  - 1-05.2.0 DEVELOPMENT SERVICES DEPARTMENT (DSD) FEES**
  - 1-05.3.0 CHANGE OF ZONING FEES**
  - 1-05.4.0 ZONING REVIEW FEES**
  - 1-05.5.0 APPEAL FEES**
  - 1-05.6.0 PRIVATE IMPROVEMENT FEES**
  - 1-05.7.0 SIGN REVIEW AND PERMIT FEES**
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**1-05.0.0 DEVELOPMENT REVIEW FEE SCHEDULE.**

**1-05.1.0 GENERAL.**

- 1.1 Purpose. The purpose of this Standard is to establish appropriate fees which are assessed by the City for development of land within the City of Tucson.
- 1.2 Definitions. None.
- 1.3 Policy. The Tucson Code authorizes the City Manager to establish fees with approval by the Mayor and Council. Under Mayor and Council policy, each City of Tucson fee was approved after public hearing.
- 1.4 General, Applicable to All Fees.
  - A. All fees are collected at the time the application is filed.
  - B. All fees are payable to the City of Tucson.
  - C. Development Services Department Zoning fees may be waived for a governmental agency by the City Manager.
  - D. Any request to vary, waive, or appeal a Development Services Department fee (other than Zoning fees) is decided by the Mayor and Council.

**1-05.2.0 DEVELOPMENT SERVICES DEPARTMENT (DSD) FEES.**

2.1 Community Design Review Committee (CDRC) Fees.

A. Development Plan Review for Change of Zoning

<u>Acres<sup>1</sup></u>	<u>Fee</u>
0.00 To 2	\$ 825.00
2.01 To 10	\$1,375.00 <u>plus</u> \$110.00 per acre
10.01 To 50	\$2,750.00 <u>plus</u> \$ 82.50 per acre
Over 50.1 Acres	\$5,500.00 <u>plus</u> \$ 55.00 per acre

B. Development Plan Review for Annexation or as Required by Recorded Subdivision Plat

<u>Acres<sup>1</sup></u>			<u>Fee</u>		
0.00	to	2	\$ 825.00		
2.01	to	10	\$1,375.000	<u>plus</u>	\$82.50 per acre
10.01	to	50	\$2,750.00	<u>plus</u>	\$82.50 per acre
Over 50.1 Acres			\$5,500.00	<u>plus</u>	\$55.00 per acre

C. Planned Area Development (PAD) Zone Review Fee.

Platting fees per Sec. 1-05.2.1.D.1 of this Standard.

D. Subdivision Plat Review – Tentative and Final Plats.

For all subdivision platting processes:

<u>Acres<sup>1</sup></u>			<u>Fee</u>		
0.00	to	2	\$1,100.00		
2.01	to	10	\$1,650.00	<u>plus</u>	\$110.00 per acre
10.01	to	50	\$2,750.00	<u>plus</u>	\$82.50 per acre
Over 50.1 Acres			\$5,500.00	<u>plus</u>	\$55.00 per acre

2. When the application is for the platting of a cemetery, the review fee is \$750.00 each for tentative and final plats.

E. Request to Modify a Development Standard Requirement ..... \$660.00

F. Archive Fee (applied to all applications submitted) ..... \$16.50  
 or 1% of the total filing fee,  
 .....whichever is greater

G. Flexible Lot Development (FLD) Review Fee .....\$200.00

<sup>1</sup>Calculation to include the entire site area rounded to the nearest one-tenth of an acre.

2.2 Site Plan Review Fees. Site plan review fees are assessed according to the following schedule:

<u>Acres<sup>2</sup></u>			<u>Fee</u>		
0.00	to	2	\$825.00		
2.01	to	10	\$1,375.00	<u>plus</u>	\$110.00 per acre
10.01	to	50	\$2,750.00	<u>plus</u>	\$82.50 per acre
Over 50.1 Acres			\$5,500.00	<u>plus</u>	\$55.00 per acre

<sup>2</sup>Calculation to include the entire site area rounded to the nearest one-tenth of an acre.

2.3 Building Plan Review and Permit Fees.

A. *Building Plan Review Fees.*

1. Building plan review fees and deferred submittal fees per 2006 IBC Amendments Sec. 108.5.1 are 65% of the building permit fee for commercial buildings.

2. Building plan review fees and deferred submittal fees per 2006 IBC Amendments Sec. 108.5.1 are 50% of the building permit fee for residential buildings (Group R-3 and U Occupancies).
3. Model building plan review fee (for Group R-3 or U Occupancies or Swimming Pools) is 50% of the building permit fees plus \$23.00 for each additional exterior design elevation. The plan review fee for each subsequent use of this model plan within 12 months of model plan approval will not exceed \$55.00
4. No plan review fees for electrical, mechanical, and plumbing work will be charged when application for all permits (building, electrical, mechanical, and plumbing) are made in one application.

B. *Building Permit Fees.*

TABLE 3-A – BUILDING PERMIT FEES

<u>Total Valuation</u>	<u>Fee</u>
\$1.00 to \$500.00	\$28.60
\$501.00 to \$2,000.00	\$28.60 for the first \$500.00 plus \$3.36 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$83.60 for the first \$2,000.00 plus \$16.50 for each additional \$1,000, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$467.50 for the first \$25,000.00 plus \$12.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$770.00 the first \$50,000.00 plus \$8.80 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1210.00 for the first \$100,000.00 plus \$6.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,850.00 the first \$500,000.00 plus \$5.61 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,765.00 for the first \$1,000,000.00 plus \$4.51 for each additional \$1,000.00, or fraction thereof

C. *Other Inspections and Fees.*

1. Inspections outside of normal business hours (minimum charge – two hours)..... \$59.40\*

2. Reinspection fees assessed under provisions of 2006 IBC Amendments 108.5.2  
\$59.40\*
3. Inspections for which no fee is specifically indicated  
(minimum charge – one-half hour) ..... \$59.40\*
4. Additional plan review required by changes, additions, or  
revisions to plans (minimum charge – one half hour)..... \$59.40\*
5. For use of outside consultants for plan checking and  
inspections, or both..... Actual costs\*\*
6. Housing Code compliance inspections under provisions  
of Sec. 16-27 of The Neighborhood Protection Ordinance, each .... \$95.70

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

\*\*Actual costs include administrative and overhead costs.

2.4 Electrical Plan Review and Permit Fees.

- A. *Electrical Plan Review Fees.* The plan review fee for electrical permits is 25% of the total electrical permit fee.
- B. *Electrical Permit Fees.*

TABLE 3-B – ELECTRICAL PERMIT FEES

Permit Issuance

1. For the issuance of each electrical permit..... \$28.60
2. For the issuing of each supplemental permit for which the  
original permit has not expired, been canceled, or finaled..... \$8.80

System Fee Schedule

(Note: The following do not include permit-issuing fee.)

1. New Residential Buildings

The following fees shall include all wiring and electrical equipment in or on each building or other electrical equipment on the same premises constructed at the same time

Multifamily. For new multifamily buildings (apartments and condominiums) having three or more dwelling units constructed at the same time, not including the area of garages, carports, and accessory buildings, per square foot (0.09<sub>m2</sub>) ..... \$0.061

Single- and two-family. For new single- and two-family residential buildings constructed at the same time and not

including the area of garages, carports, and accessory buildings, per square foot (0.09 m<sup>2</sup>)..... \$0.067

For other types of residential occupancies and for alterations, additions, and modifications to existing residential buildings, use the Unit Fee Schedule.

2. Private Swimming Pools

For new private, in-ground swimming pools for single-family and multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping, and other similar electrical equipment directly related to the operation of a swimming pool..... \$59.40\*

3. Carnivals and Circuses

Carnivals, circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays, and attractions.

For electrical generators and electrically driven rides, each ..... \$28.60  
For mechanically driven rides and walk-through attractions or displays having electric lighting, each ..... \$8.80

For permanently installed rides, booths, displays, and attractions, use the Unit Fee Schedule.

4. Temporary Power Service

For a temporary service pole or pedestal, including all pole or pedestal-mounted receptacle outlets and appurtenances, each ..... \$28.60

For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc., each..... \$14.30

Unit Fee Schedule

(Note: The following do not include permit-issuing fee.)

1. Receptacle, Switch, and Light Outlets

For receptacle, switch, light, or other outlets at which current is used or controlled, except services, feeders, and meters:

First 20 fixtures, each ..... \$1.32

Additional fixtures, each ..... \$0.88

Note: For multi-outlet assemblies, each 5 feet (1524 mm) or fraction thereof may be considered as one outlet.

2. Lighting Fixtures

For lighting fixtures, sockets, or other lamp-holding devices:

First 20 fixtures, each ..... \$1.32

Additional fixtures, each ..... \$0.88

For pole or platform-mounted lighting fixtures, each..... \$1.32

For theatrical-type lighting fixtures or assemblies, each ..... \$1.32

3. Residential Appliances

For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console, or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) (746W) in rating, each ..... \$5.50

Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

4. Nonresidential Appliances

For nonresidential appliances and self-contained factory-wired nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW), or kilovolt-ampere (kVA), in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each ..... \$5.50

Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.

5. Power Apparatus

For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, as follows:

Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA), or kilovolt amperes-reactive (kVAR):

Up to and including 1, each ..... \$5.50

Over 1 and not over 10, each .....	\$14.30
Over 10 and not over 50, each .....	\$29.70
Over 50 and not over 100, each.....	\$59.40
Over 100, each.....	\$89.10

**Notes:**

1. For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.
2. These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.

**6. Busways**

For trolley and plug-in type busways, each 100 feet (30480mm) or fraction thereof ..... \$8.50

Note: An additional fee is required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in type busways. A fee is not required for portable tools.

**7. Signs, Outline Lighting, and Marquees**

For signs, outline lighting systems, or marquees supplied from one branch circuit, each..... \$29.70

For additional branch circuits within the same sign, outline lighting systems, or marquee, each ..... \$5.50

**8. Services**

For services of 600 volts or less and not over 200 amperes in rating, each ..... \$36.30

For services of 600 volts or less and over 200 amperes to 1000 amperes, each ..... \$74.80

For services over 600 volts or over 1,000 amperes in rating, each..... \$149.60

**9. Miscellaneous Apparatus, Conduits, and Conductors**

For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth..... \$22.00

Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs, or other equipment.

C. *Other Inspections and Fees.*

1. Inspections outside of normal business hours, per hour (minimum charge – two hours).....\$59.40\*
2. Reinspection fees assessed under provisions of Section 305.8, per inspection.....\$59.40\*
3. Inspections for which no fee is specifically indicated, per hour (minimum charge – one-half hour) .....\$59.40\*
4. Additional plan review required by changes, additions, or revisions to plans for which an initial review has been completed (minimum charge – one-half hour).....\$59.40\*

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

2.5 Mechanical Plan Review and Permit Fees.

- A. *Mechanical Plan Review Fees.* The plan review fee for mechanical permits is 25% of the total mechanical permit fee.
- B. *Mechanical Permit Fees.*

TABLE 3-C – MECHANICAL PERMIT FEES

Permit Issuance and Heaters

1. For the issuance of each mechanical permit ..... \$28.60
2. For issuing each supplemental permit for which the original permit has not expired, been canceled, or finalized ..... \$8.80

Unit Fee Schedule

(Note: The following do not include permit-issuing fee.)

1. Furnaces
  - For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW) ..... \$17.60
  - For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW) ..... \$22.00
  - For the installation or relocation of each floor furnace, including vent ..... \$17.60
  - For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater ..... \$17.60

2.	<b>Appliance Vents</b>	
	For the installation, relocation, or replacement of each appliance vent installed and not included in an appliance permit .....	\$8.80
3.	<b>Repairs or Additions</b>	
	For the repair of, alteration of, or addition to each heating appliance, refrigeration, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the Mechanical Code .....	\$16.50
4.	<b>Boilers, Compressors, and Absorption Systems</b>	
	For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW) or each absorption system to and including 100,000 Btu/h (29.3 kW) .....	\$17.60
	For the installation or relocation of each boiler or compressor over 3 horsepower (10.6kW) to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW) .....	\$33.00
	For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW) or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW) .....	\$45.10
	For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (175 kW) or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW) .....	\$67.10
	For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW) or each absorption system over 1,750,000 Btu/h (512.9 kW) .....	\$110.00
5.	<b>Air Handlers</b>	
	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto .....	\$13.20
	<b>Note:</b> This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the Mechanical Code.	
	For each air-handling unit over 10,000 cfm (4719 L/s).....	\$22.00

6.	Evaporative Coolers	
	For each evaporative cooler other than portable type.....	\$13.20
7.	Ventilation and Exhaust	
	For each ventilation fan connected to a single duct.....	\$8.80
	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit.....	\$13.20
	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood.....	\$13.20
8.	Incinerators	
	For the installation or relocation of each domestic-type incinerator.....	\$22.00
	For the installation or relocation of each commercial or industrial-type incinerator.....	\$17.60
9.	Miscellaneous	
	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories or for which no other fee is listed in the table.....	\$13.20
 C. <i>Other Inspections and Fees.</i>		
1.	Inspections outside of normal business hours, per hour (minimum charge – two hours).....	\$59.40*
2.	Reinspection fees assessed under provisions of Section 305.8, per inspection.....	\$59.40*
3.	Inspections for which no fee is specifically indicated, per hour (minimum charge – one-half hour).....	\$59.40*
4.	Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – one-half hour).....	\$59.40*

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

## 2.6 Plumbing Plan Review and Permit Fees.

- A. *Plumbing Plan Review Fees.* The plan review fee for plumbing permits is 25% of the total plumbing permit fee.

B. *Plumbing Permit Fees.*

TABLE 3-D – PLUMBING PERMIT FEES

Permit Issuance

1.	For the issuance of each plumbing permit.....	\$28.60
2.	For issuing each supplemental permit for which the original permit has not expired, been canceled, or finalized .....	\$8.80

Unit Fee Schedule

(Note: The following do not include permit-issuing fee.)

1.	Fixtures and Vents	
	For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection thereof) .....	\$12.10
	For repair or alteration of drainage or vent piping, each fixture .....	\$5.50
2.	Sewers, Disposal Systems, and Interceptors	
	For each building sewer and each trailer park sewer.....	\$29.70
	For each cesspool .....	\$45.10
	For each private sewage disposal system .....	\$89.10
	For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps .....	\$24.20
	Rainwater systems – per drain (inside building).....	\$12.10
3.	Water Piping and Water Heaters	
	For installation, alteration, or repair of water piping or water-treating equipment, or both, each .....	\$5.50
	For each water heater including vent.....	\$14.30
	For vents only, see Table 3-C	
4.	Gas Piping Systems	
	For each gas piping system of one to five outlets.....	\$7.70
	For each additional outlet over five, each .....	\$1.32

2.6 Plumbing Plan Review and Permit Fees. (Cont'd)

5.	Lawn Sprinklers, Vacuum Breakers, and Backflow Protection Devices	
	For each lawn sprinkler system on any one meter, including backflow protection devices thereof.....	\$17.60
	For atmospheric-type vacuum breakers or backflow protection devices not included in Item 1:	
	1 to 5 devices.....	\$14.30
	Over 5 devices, each .....	\$2.64
	2 inches (50.8mm) and smaller.....	\$14.30
	Over 2 inches (50.8 mm) .....	\$29.70
6.	Swimming Pools	
	For each swimming pool or spa:	
	Public pool .....	\$110.00
	Public spa .....	\$72.60
	Private pool.....	\$72.60
	Private spa.....	\$36.30
7.	Miscellaneous	
	For each appliance or piece of equipment regulated by the Plumbing Code but not classed in other appliance categories or for which no other fee is listed in this code.....	\$12.10
C.	<i>Other Inspections and Fees.</i>	
1.	Inspections outside of normal business hours, per hour (minimum charge – two hours) .....	\$59.40*
2.	Reinspection fees assessed under provisions of Section 305.8, per inspection .....	\$59.40*

2.6 Plumbing Plan Review and Permit Fees. (Cont'd)

- 3. Inspections for which no fee is specifically indicated, per hour (minimum charge – one-half hour) ..... \$59.40
- 4. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – one-half hour) ..... \$59.40\*

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

2.7 Grading Plan Review and Permit Fees

A. *Grading Plan Review Fees.*

First Review: Per sheet (twenty-four (24) by thirty-six (36) inches (includes one back-check) \$201.30

B. *Other Grading Plan Review Fees.*

Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review and one back-check has been completed \$59.40\*

\*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

C. *Grading Permit Fees.*

TABLE 3-H – GRADING PERMIT FEES<sup>1</sup>

1 to 1,000 cubic yards	\$88.00 for the first 100 cubic yards, <u>plus</u> \$33.00 for each additional 100 cubic yards or fraction thereof.
1,001 to 10,000 cubic yards	\$385.00 for the first 1,000 cubic yards, <u>plus</u> \$33.00 for each additional 1,000 cubic yards or fraction thereof.
10,001 to 100,000 cubic yards	\$682.00 for the first 10,000 cubic yards, <u>plus</u> \$132.00 for each additional 10,000 cubic yards or fraction thereof.
100,001 cubic yards or more	\$1,870.00 for the first 100,000 cubic yards, <u>plus</u> \$132.00 for each additional 100,000 cubic yards or fraction thereof.

Valuation Based Permit Option

\$500,001.00 to \$1,000,000.00	\$3,850.00the first \$500,000.00 plus \$5.61 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$6,765.00for the first \$1,000,000.00 plus \$4.51 for each additional \$1,000.00, or fraction thereof

D. *Other Grading Permit Inspections and Fees.*

1. Inspection outside of normal business hours, per hour (minimum charge – two hours) ..... \$59.40<sup>2</sup>
2. Reinspection fees assessed under provisions of Section 305.8, per inspection ..... \$59.40<sup>2</sup>
3. Inspections for which no fee is specifically indicated, per hour (minimum charge – one-half hour) ..... \$59.40<sup>2</sup>

<sup>1</sup>The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

<sup>2</sup>Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, and hourly wages and fringe benefits of the employees involved.

2.8 Manufactured Home (MH) and Recreational Vehicle (RV) Space Fees.

A. *Residential.*

1. MH units on permanent foundation (each foundation):

- a. Plan check fee ..... \$50.60

B. *Manufactured Commercial and Industrial Buildings.* Valuation is calculated as for a site built structure on installation value, and fees are in accordance with Sec. 1-05.2.3, Sec. 1-05.2.4, Sec. 1-05.2.5, and Sec. 1-05.2.6.

C. *Other Inspections and Fees.*..... See Sec. 1-05.2.3.C

2.9 Demolition Permit Fees. Same as Building Permit Fees.

2.10 Swimming Pool and Spa Plan Review and Permit Fees. Same as Building Plan Review and Permit Fees.

2.11 Solar Permit Fees. Same as Building Permit Fees.

2.12 Fire Sprinkler Plan Review and Permit Fees. Same as Building Plan Review and Permit Fees.

2.13 Wall and Fence Plan Review and Permit Fees. Same as Building Plan Review and Permit Fees.

2.14 Fire Alarm Plan Review and Permit Fees. Same as Building Plan Review and Permit Fees. (Does not include electrical permits, if applicable.)

2.15 Tent and Canopy Plan Review and Permit Fees.

A. *Tent and Canopy Plan Review Fees.*

1. If occupancy type is M-1, plan review fees are 50% of permit fee.
2. If occupancy type is other than M-1, plan review fees are 65% of permit fee.

B. *Tent and Canopy Permit Fees.*

1. Same as building permit fees based on valuations in table:

<u>Size</u>	<u>Square Footage</u>	<u>Canopy Valuation</u>	<u>Tent Valuation</u>
20 x 20	400	No Building Permit Required	Minimum \$679.80
20 x 40	800	No Building Permit Required	Minimum \$679.80
30 x 30	900	Minimum \$679.80	Minimum \$679.80
30 x 50	1,500	Minimum \$679.80	Minimum \$679.80
40 x 40	1,600	\$815.76	\$1,060.51
40 x 60	2,400	\$815.76	\$1,060.51
60 x 60	3,600	\$2,219.58	\$2,480.17
60 x 80	4,800	\$2,219.58	\$2,480.17
60 x 100	6,000	\$2,219.58	\$2,480.17
100 x 100	10,000	\$4,758.60	\$5,166.48

NOTE: Fees in the table above do not include applicable electrical fees.

2.16 Installation and Removal Fees for Gasoline, Fuel, or Other Tanks.

A. *Installation.*

Mechanical Permit .....	\$28.60
<b>plus</b>	
For each tank installed.....	\$119.90

B. *Removal.*

1 Tank (\$1,000 valuation) .....	\$46.20
2 Tanks (\$1,500 valuation) .....	\$64.90
3 Tanks (\$2,000 valuation) .....	\$85.60
4-5 Tanks (\$2,500-\$3,000 valuation) .....	\$101.00

Please contact the Planning and Development Services Department (PDSD) for fees for the removal of more than five tanks.

**2.17 PROTECTED DEVELOPMENT RIGHT PLAN FEES**

- A. Nonphased Development Review Fee... \$550.00 Application Fee + 30% of the original development review fee paid
- B. Phased Development Review Fee..... \$550.00 Application Fee + 50% of the original development review fee paid

Note: In no instance shall the application and percentage fee for a PDR request exceed the amount of the original development review fee.

**2.18 Administrative Fees.**

- A. *Plant Registration Fees.* Every applicant for registration will pay a fee of \$1,123.10 for plants under 1,000,000 square feet and \$2,246.20 for plants over 1,000,000 square feet at the time of filing.
- B. *Building Official Appeal Filing Fee.* Every applicant will pay a nonrefundable fee \$132.00 when filing.
- C. *Board of Appeals Filing Fee.* Every applicant will pay a nonrefundable fee of \$264.00 when filing.
- D. *Certificate of Occupancy Fee.* Every Certificate of Occupancy issued for an address which has not had a permit issued pursuant to Chapter 3 of the Building Safety Administrative Code within the preceding 360 days requires a fee of \$66.00.
- E. *Temporary Certificate of Occupancy Fee* \$500.00
- F. *Expedited Project Review Fee* 200% of standard review fee
- G. *Technology/Archive Fee* \$16.50

**2.19 Miscellaneous Fees.**

- A. *Copy and Print Charges.*
  - 1. Xerox .....One Copy..... \$1.10  
.....Additional Copies ..... \$0.28
  - 2. Blue Line Reproduction Fee  
for All Sepias Submitted ..... \$1.65 per page
  - 3. E-Plans, per sheet ..... \$4.95
  - 4. 16mm film ..... \$1.65per copy
  - 5. 33mm film ..... \$2.20per copy

.....B.Advanced Payment Account

- 1. (APA) Processing In Person..... \$0.55
- 2 (APA) Processing – Telephone or Fax request..... \$4.95
- 3. (APA) Mail Fee ..... \$1.65.00
- 4. Computer Generated Reports
  - Standard Weekly Report, each.....\$27.50
  - Standard Monthly Report, each .....\$44.00
  - Standard Yearly Report, each .....\$220.00
  - Customization or analysis of report information, per hour..... \$55.00

(1 hour minimum fee)

**1-05.3.0 CHANGE OF ZONING FEES.**

3.1 General, Applicable to All Fees.

- A. All fees are collected at the time the application is filed.
- B. All fees are payable to the City of Tucson.
- C. Development Services Department fees zoning fees may be waived for a governmental agency by the City Manager.
- D. Any request to vary, waive, or appeal a Development Services Department fee is decided by the Mayor and Council.
- E. Requests by potential applicants for notification lists for the various review procedures, for their private use, shall be accompanied by a fee which is assessed according to the following schedule. If the list was requested prior to the filing of an official application for a Development Services review process, which requires public notification, the notification fee will not be charged at the time of application provided the list is less than thirty (30) days old at the time of application.
  - 1. Notification area surrounding the subject site ..... \$220.00
- F. Applications for all reviews, except Home Occupation – Day Care, shall include payment of a Microfiche fee ..... \$16.50or 1% of total filing fee, whichever is greater
- G. In calculating fees which are based on acreage, the acreage is to be rounded off to the nearest hundredth of an acre.
- H. Variable Fees. In the fee schedule, when a fee amount is listed as variable, please call Development Services at 791-5550 for the current fee. These fees are listed as variable, because they can vary from case to case or because they are fees paid to an outside vender. For example:
  - 1. *Current Aerial Photograph Fee.* This fee is based on an annual contract with a private aerial photography firm.

2. *Legal Advertisement.* This fee covers the cost of advertisement in a newspaper of general circulation and is dependent upon the amount charged by the outside vender.
3. *Ordinance Display Ad or Resolution Display Ad.* This fee covers the cost of publishing the ordinance or resolution in a newspaper of general circulation, should the ordinance or resolution be adopted.

3.2 Change of Zoning– Initial Application. Change of zoning applications require payment of a fee which includes the staff review fee, current aerial photo fee, Zoning Examiner public hearing fee, ordinance display ad fee, and microfiche fee. On change of zoning requests to multiple zones, the staff review fee is calculated separately for each requested zone. Those amounts derived by the separate calculations are then added together, and the sum is the required fee.

Change of Zoning

A. Staff Review. Change of Zoning to:

SR, RX-1, RX-2, IR, RH, SH	0-30 acres	\$880.00 plus	\$110.00 per acre
Greater than	30 acres	\$1,650.00 plus	\$82.50 per acre
R-1, MH-1, P, O-1	0-30 acres	\$2,200.00 plus	\$192,50 per acre
Greater than	30 acres	\$3,025.00 plus	\$165.00 per acre
R-2, MH-2, RV, O-2, NC, RVC	0-30 acres	\$2,750.00 plus	\$275.00 per acre
	30 acres	\$4,400.00 plus	\$220.00 per acre
R-3, O-3, C-1, MU	0-30 acres	\$3,575.00 plus	\$330.00 per acre
	30 acres	\$5,225.00 plus	\$275.00 per acre
C-2, C-3, OCR-1, OCR-2, PI, I-1,I-2	0-30 acres	\$4,400.00 plus	\$660.00 per acre
	30 acres	\$7,700.00 plus	\$550.00 per acre
Planned Area Development (PAD) Zone		\$22,000.00 plus	\$220.00 per acre

B. Current Aerial Photograph – For All Zones ..... Variable<sup>1</sup>

C. Zoning Examiner Public Hearing Fee for all zones includes the following.

1. Legal Advertisement ..... Variable<sup>1</sup>
2. Notification of Property Owners around Project Site..... \$220.00

D. Ordinance Display Ad. All adopted change of zoning ordinances are required to be published in a newspaper of general circulation. To cover that cost, change of zoning applications are to include the payment of a fee as follows.

For All Zones ..... Variable<sup>1</sup>

E. Microfiche Fee ..... \$16.50

**3.3 Change of Zoning Fees – Time Extension Request.** A request to extend the time period that is required for complying with conditions of change of zoning requires payment of a fee as follows.

A. No Hearing Required.....The fee is equal to 33% of the staff review fee that would be required for a new change of zoning case under the current fee schedule

B. Hearing Required .....The fee is equal to 75% of the staff review fee that would be required for a new change of zoning case under the current fee schedule, plus

1. Current Aerial Photograph ..... Variable<sup>2</sup>

2. Legal Advertisement ..... Variable<sup>2</sup>

3. Notification of Property Owners around Project Site  
For All Zones ..... \$220.00

4. Archive Fee ..... ~~\$15.00~~16.50

**3.4 Change of Zoning Fees – Change to a Request (including the PAD Zone).** A request to amend the concept plan which was submitted as part of a change of zoning application, the conditions of change of zoning, or the approved development plan shall include payment of fees as follows.

A. *Minor Change, Development Services Director Decision, to a change of zoning Concept Plan, change of zoning Condition, and/or Approved change of zoning Development Plan/Subdivision Plat.*

1. Staff Review ..... \$825.00

B. *Minor Change, Mayor and Council Decision, to a change of zoning Concept Plan, change of zoning Condition, and/or Approved Development Plan/Subdivision Plat.*

1. Staff Review..... \$1,100.00

2. Current Aerial Photograph ..... Variable<sup>3</sup>

3. Notification of Property around Project Site.....\$220.00

4. Archive Fee ..... \$16.50

C. *Major Change, Mayor and Council Decision, to a change of zoning Concept Plan, change of zoning Condition, and/or Approved change of zoning Development Plan/Subdivision Plat Requiring a Public Hearing.*

1. Staff Review Fees are equal to the staff reviews fees for a new change of zoning under the current fee schedule.

2. Current Aerial Photograph ..... Variable<sup>3</sup>

- 3. Legal Advertisement ..... Variable<sup>3</sup>
- 4. Notification of Property Owners around Project Site..... \$220.00
- 5. Microfiche Fee..... \$16.50

D. *Change of zoning Requests Remanded, by the Mayor and Council, to the Zoning Examiner for a New Public Hearing.* Payment of a fee equal to the staff review fee and public hearing fee that would be necessary for a new change of zoning under the current fee schedule is required.

3.5 Change of Zoning Fees – Request for Rehearing or Continued Hearing. A request by the applicant for a new change of zoning hearing or for a delay in an advertised hearing (which necessitates readvertising) requires payment of a new public hearing fee as listed for the Zoning Examiner Public Hearing, including the legal advertisement and notification fees.

3.6 Change of Zoning – Refunds on Applications. Fees, or portions thereof, which are paid as part of the change of zoning application, are refunded when an application is withdrawn, as follows.

<u>Status Of Case</u>	<u>Amount of change of zoning Fee Refund</u>
Minimal Amount of Staff Review (Within 20 Days of Application)	100%, of the staff review fee, the Zoning Examiner public hearing fee, and the ordinance display ad fee, if ad was not published
After Staff Review	60%of the staff review fee, 100% of the Zoning Examiner public hearing fee, and 100% of the ordinance display ad fee
After Staff Report but Prior to Public Hearing Ad	40%of the staff review fee, 100% of Zoning Examiner public hearing fee, and 100% of the ordinance display ad fee
After Public Hearing Ad but Prior to Public Hearing.	25% of the staff review fee and 100% of the ordinance display ad fee
After Zoning Examiner Public Hearing	100% of the ordinance display ad fee

3.7 Plan Amendment Fees. Requests to amend adopted plan policies applicable to a specific site require payment of a fee which includes the staff review fee, public hearing fee, resolution display ad fee, and microfiche fee as follows.

- A. Staff Review ..... \$550.00or 40% of the staff review fee that would be required for a change of zoning case under the current fee schedule, whichever is greater
- B. Public Hearing.
  - 1. Legal Advertisement.

- a. Neighborhood or area plan amendment (two hearings) ..... Variable<sup>1</sup>
- b. *General Plan* amendment (three hearings) ..... Variable<sup>1</sup>
- 2. Notification of Property Owners and Neighborhood Associations shall be to one of the following.
  - a. Neighborhood or area plan amendment – Notification of affected neighborhood associations and property owners within 300' of amendment site ..... Variable<sup>1</sup>
  - b. *General Plan* amendment – Notification of all registered neighborhood associations ..... Variable<sup>1</sup>
- C. Resolution Display Ad ..... Variable<sup>1</sup>
- D. Microfiche Fee (see Sec. 1-05.3.1.F).
- E. Appeal of Planning Director Decision on a Plan Amendment ..... \$0

<sup>1</sup>See Sec. 3.1.H.

**1-05.4.0 ZONING REVIEW REES**

4.1 Board of Adjustment (B/A) Fees.

A. *Variances Involving Construction.* Applications for variances involving construction require payment of a fee. The fee shall include the staff review fee, legal advertisement fee, notification fee, and microfiche fee.

- 1. Staff Review
  - a. Residential projects (Single Family, Duplex)..... \$220.00
  - b. Non-residential projects (3-4 Family and above, Commercial, Industrial)..... \$660.00
- 2. Legal Advertisement ..... Variable<sup>4</sup>
- 3. Notification of Property Owners around Project Site..... \$220.00
- 4. Archive Fee ..... \$16.50

B. *Variances Not Involving Construction.* Applications for variances not involving construction, and Appeals of Zoning Administrator determinations require payment of a fee. The fee shall include the staff review fee, legal advertisement fee, notification fee, and microfiche fee.

- 1. Staff Review ..... \$330.00

- 2. Legal Advertisement ..... Variable<sup>4</sup>
  - 3. Notification of Property Owners around Project Site..... \$220.00
  - 4. Archive Fee .....\$16.50
- C. *Request for Continuance or Rehearing.* Each request granted for continuance or rehearing of a matter not initiated by the Board requires payment of a fee which includes the following.
- 1. Legal Advertisement ..... Variable<sup>4</sup>
  - 2. Notification of Property Owners around Project Site..... \$220.00
- D. *General Application on Board of Adjustment Fees.*
- 1. More than one variance may be requested in the same application for the same fee.
  - 2. No fee, or portion thereof, is refundable after a case has been advertised and notice mailed to property owners.

4.2 Design Development Option (DDO) (Lot Development Option) Fees.

A. *Residential Development.*

- 1. Single Yard Modification.
  - a. Per single-family lot, attached or detached unit ..... \$176.00
  - b. Notification to Property Owners around project site..... \$82.50
  - c. For each multifamily unit for which a modification is requested ..... 352.00
  - d. Notification to Property Owners around project site..... \$82.50
- 2. Multiple Yard Modification.
  - a. Per single-family lot, attached or detached unit ..... \$246.40
  - b. Notification to Property Owners around project site..... \$82.50
  - c. For each multifamily unit for which a modification is requested ..... \$352.00
  - d. Notification to Property Owners around project site..... \$82.50

B. *Nonresidential Development.*

- 1. Single Yard Modification. Per single nonresidential structure on one lot ..... \$176.00

- a. Notification to Property Owners around project site ..... \$82.50
- 2. Multiple Yard Modification. Per single nonresidential structure on one lot ..... \$246.40
  - a. Notification to Property Owners around project site ..... \$82.50
- C. *Wall and Fence Height Modification, Per Lot* ..... \$220.00
  - a. Notification to Property Owners around project site ..... \$82.50
- D. *Applications pursuant to LUC Sec. 5.3.5*
  - 1. Staff/DRB Review.....\$330.00
  - 2. Microfiche Fee (see Sec. 1-05.3.1.F).
- E. *All DDO Applications – Notification to property owners within 50' of the Project Site and neighborhood association* ..... Variable<sup>5</sup>

4.3 Substitution of Nonconforming Use (SNU) Fees.

- A. If Hearing is Not Required .....\$352.00
- B. If Hearing is Required.....75% of what the staff review fee for a change of zoning would be if this were a change of zoning to the applicable zone that is normally needed for the proposed use, plus
  - 1. Legal Advertisement ..... Variable<sup>6</sup>
  - 2. Current Aerial Photograph ..... Variable<sup>6</sup>
  - 3. Notification of Property Owners around Project Site ..... \$220.00
  - 4. Archive fee..... \$16.50

4.4 Temporary Use Permit (TUP) Fees.

- A. Residential..... \$88.00
- B. Nonresidential ..... \$176.00
- C. Appeal of Decision to the Board of Adjustment.
  - 1. Staff Review..... \$220.00
  - 2. Legal Advertisement ..... Variable<sup>6</sup>
  - 3. Notification of Property Owners around Project Site ..... \$220.00
  - 4. Microfiche Fee ..... \$16.50

4.5 Special Exception Land Use Fees. There are three types of Special Exception Land Use processes. Payment of fees for each process is as follows.

A. *DSD Director Decision.* The required fee includes payment of the staff review fee, notification fee, and microfiche fee.

- 1. Staff Review..... \$275.00
- 2. Notification of Property Owners around Project Site..... \$220.00
- 3. Microfiche Fee .....\$16.50

B. *Zoning Examiner Decision.* The required fee includes payment of the staff review fee, notification fee, legal advertisement fee, aerial photo fee, and microfiche fee.

- 1. Staff Review..... The fee is equal to 75% of what would be required for a change of zoning request based on the zoning of the property
- 2. Legal Advertisement ..... Variable<sup>7</sup>
- 3. Notification of Property Owners around Project Site..... \$220.00
- 4. Current Aerial Photograph ..... Variable<sup>7</sup>
- 5. Microfiche Fee.....\$16.50

4.6 Hillside Development Zone (HDZ), Scenic Corridor Zone (SCZ), Environmental Resource Zone (ERZ) and Watercourse Amenities, Safety and Habitat (WASH) Review Fees

- A. Staff Review .....\$330.00
- B. Notification to Property Owners..... Variable<sup>5</sup>
- C. Appeal of Decision to Mayor and Council.....\$192.50  
plus  
Notification to Property Owners around Project Site.....\$220.00
  - 1. Microfiche Fee.....\$16.50
- D. Public Hearing (if required by Mayor and Council) for Consideration of Appeal.
  - 1. Legal Advertisement.....Variable
  - 2. Notification to Property Owners around Project.....\$220.00
  - 3. Microfiche .....\$16.50

4.7 Historic Preservation Zone (HPZ) Review Fees.

- A. Minor Review, including Demolition Applications for Intrusions..... \$110.00
- B. Historic Preservation Zone Review..... \$176.00

C.	Demolition Applications Decided by the Planning Director.....	\$176.00
D.	Demolition Applications and Any Other Applications Decided by the Mayor and Council.	
1.	Staff Review.....	\$550.00
2.	Public Hearing Fee includes the following.	
a.	Legal Advertisement.....	Variable
b.	Notification of Property Owners around Project Site	\$220.00
E.	Appeal of Development Services Director's Decision.....	\$176.00
F.	Microfiche Fee .....	\$16.50
4.8	<u>Landscape Plan Review Fee</u> .....	\$200.00
4.9	<u>Development Review Board (DRB) Fees.</u>	
	Applications Requiring DRB Review, with the Exception of Project Design Option Applications .....	\$176.00
4.10	<u>Day Care – Home Occupation (except Child Care) Application Fee</u> .....	\$176.00
4.11	<u>Certification of Zoning Fee</u> .....	\$148.50
4.12	<u>Confirmation of Nonconforming Use Fee</u> .....	\$220.00
4.13	<u>Optional Dispute Resolution Process Fee</u> .....	Subject to current City contract

**1-05.5.0 APPEAL FEES**

5.1	<u>Appeal of Decision to the Board of Adjustment.</u>	
1.	Legal Advertisement	Variable
2	Notification as required	Variable
5.2	<u>Appeal of Decision to the Mayor and Council</u>	
A.	Legal Advertisement	Variable
B.	Notification as required	Variable

**1-05.6.0 PRIVATE IMPROVEMENT FEES**

Applications for Private Improvement Agreements shall pay a fee of five (5) percent of the estimated cost of the improvement as certified by the engineer of record for the applicant

provided that the estimated cost is accepted and approved by the DSD. The fee for a Private Improvement Agreement shall be paid prior to final approval of the agreement by the City.

**1.05.7.0 SIGN REVIEW AND PERMIT FEES**

7.1 Sign Permit Fees: The following fees shall be charged:

- A. Banners, across the street, per banner ..... \$34.38
- B. Banners, building and curbside:
  - 1. Seasonal and festive, per banner ..... 6.88  
not to exceed ..... 412.50
  - 2. Annual, per banner ..... 13.75  
not to exceed ..... 412.50
  - 3. Applicants shall pay an annual fee of 50% of the original fee.
- C. Grand opening package
  - 1. Banners, per banner ..... 34.38
  - 2. Pennants, per each 10-day period ..... 68.75
  - 3. Balloon, per day ..... 17.16

Events sponsored by charitable organizations for the primary purpose of fund raising are exempt from the fee provisions of this section.
- D. Billboards:
  - 1. Up to and including 72 square feet ..... 137.50
  - 2. Over 72 square feet ..... 412.50
- E. Courtyard and mall signs: Signs inside malls and courtyards shall pay 80% of the permit fee. The area of signs inside malls and courtyards does not count against otherwise allowable signage area.
- F. All other signs:
  - Up to and including 6 square feet ..... 13.75
  - Over 6 to and including 25 square feet ..... 27.50
  - Over 25 to and including 50 square feet ..... 51.59
  - Over 50 to and including 75 square feet ..... 68.75
  - Over 75 to and including 100 square feet ..... 103.13
  - Over 100 to and including 150 square feet ..... 137.50
  - Over 150 to and including 200 square feet ..... 171.88
  - Over 200 to and including 250 square feet ..... 206.25
  - Over 250 to and including 300 square feet ..... 275.00
  - Over 300 square feet ..... 343.75
- G. Electrical permit fee in accordance with the Administrative Code:  
An electrical permit must be obtained for any interior fixed, stationary, or portable self-contained, electrically illuminated utilization with designs, words or symbols designed to convey information or attract attention. Re: N.E.C. article 600-36. (Ord. No. 6867, 2-2-88).
- H. Portable sign ..... 27.50

7.2 Plan Check Fee: The plan check fee is 50% of the sign permit fee for each sign. Applicants who make revisions to an approved permit will pay the appropriate plan check fees for the revisions based on the sign area of the revised sign.

- 7.3 Expiration of Application. Applications for which no permit is issued within 180 days following the date of application shall expire by limitation, and plans and other data submitted for review may thereafter be returned to the applicant or destroyed by the Development Services Center. The DSD Director may extend the time for action by the applicant for a period not exceeding 180 days upon request by the applicant showing that circumstances beyond the control of the applicant have prevented action from being taken. No application shall be extended more than once. Where an application has expired, a new application must be submitted along with a new plan check fee. The plan check fee is 50% of the sign permit fee.
- 7.4 Annual Sign Regulation Fee. The sign regulation fee is charged for all attached and detached signs.
- A. Off-site signs: Twenty eight dollars and sixty cents (\$28.60) per premises plus twenty cents (\$0.20) per square foot for all signage on the premises.
  - B. On-site signs: Fourteen dollars and thirty cents (\$14.30) per premises plus thirteen cents (\$0.13) per square foot for all signage on the premises.
  - C. Portable signs, each, per year.....\$110.00
- 7.5 Sign Recovery Fee:
- A. A sign removed by the Development Services Center pursuant to the provisions of this Chapter 3, Tucson Code, shall be held not less than thirty (30) days, during which period it may be recovered by the owner upon paying the City for the costs of removal and storage and upon payment of any fine imposed pursuant to this Chapter 3, Tucson Code.
  - B. If not recovered within the 30-day period, the sign is declared abandoned, and the title shall vest in the City.
  - C. The recovery and storage fees are in addition to any penalty for the violation necessitating removal, and recovery of the sign does not abrogate the penalty.
    - 1. Sign recovery fee, per sign .....\$13.75
    - 2. Storage fee:
      - Signs 10 square feet or less, per day .....\$0.66
      - Signs over 10 square feet, per day.....\$1.38
- 7.6 Repair Permit: Twenty-five percent (25%) of the sign permit fee.
- 7.7 Change of Copy Fee: Twenty-five percent (25%) of the sign permit fee. Change of copy is defined in Sec. 3-11 of this Sign Code.
- 7.8 Blanket Real Estate Fee:
- 7.9 General. This type of blanket permit allows display of real estate for sale or lease signs and real estate directional signs without the need to obtain sign permits or pay sign fees for each individual sign.
- Per broker or responsible party office location, per year .....\$55.00
- A. Exemption. Neither the blanket real estate sign fee nor any other fee established by Section 3-24 shall be charged for either of the following:
    - 1. An owner/occupant's display of real estate for sale or lease signs and real estate directional signs for the sale or lease of a residential unit on property where no more than four (4) residential units are located. For purposes of this subparagraph, an "owner/occupant" is a natural person who both owns and occupies one of the residential units on the property that is the subject of the real estate for sale or lease signs and real estate directional signs.
    - 2. An owner/occupant's display of real estate for sale or lease and real estate directional signs for the sale of a single-family residence. For purposes of this subparagraph, an "owner/occupant" is a natural person who both owns and occupies, or occupied for a period of at least one year immediately prior to sign placement, the single-family residence that is the subject of the real estate for sale or lease and real estate directional signs.

- B. Exception. The exemption provided for in Development Standard 1.05.7.8.B shall not apply to a real estate agent or broker acting on behalf of the owner/occupant.
  - C. Blanket Real Estate Construction Fee, per year  
for each entity related to a construction project.....\$110.00  
This blanket fee allows an entity involved in the construction industry to place an on-site sign identifying, but not limited to, the name or names of the contractors responsible for construction, reconstruction or demolition of the project where the sign is located. The name of the development may also be on this sign.
- 7.10 Re-inspection Fee..... \$59.40\*  
A re-inspection fee may be assessed for an inspection or re-inspection as provided in Sec. 3-22.E.
- 7.11 Fees Imposed for Failure to Obtain Permits
- A. When any sign is erected, placed, installed or otherwise established on any property prior to obtaining permits as required by this Chapter 3, Tucson Code, the specified fees shall be doubled. The payment of such fee shall not relieve any person from complying with other provisions of this Sign Code or from any other prescribed penalties.
  - B. A change of copy on a legal or a nonconforming sign without first obtaining a sign permit will pay full sign permit fees.
- 7.12 Refund of Fees.
- A. The Sign Code Administrator may authorize the refunding of any fee paid hereunder that was erroneously paid or collected.
- \*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead equipment, and hourly wages and fringe benefits of the employees involved.
- B. The Sign Code Administrator may authorize the refunding of not more than eighty percent (80%) of the permit fee paid when no work has been done under a permit issued in accordance with this Sign Code.
  - C. The DSD Director may authorize the refunding of not more than eighty percent (80%) of the plan check fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before a site review or any plan reviewing is done.
  - D. The Sign Code Administrator shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.
  - E. No refund of application fees or annual sign regulation fees will be given under any circumstances for portable signs.
- 7.12 Renewal Fee .....\$27.50

Prior to extending the permit, the Sign Code Administrator may require plans to be reexamined and/or on-site inspections to be made, the cost of which will be paid by the applicant requesting the extension of the permit.

ADOPTED BY THE  
MAYOR AND COUNCIL

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ORDINANCE NO. \_\_\_\_\_

RELATING TO FEES FOR PARKS AND RECREATION; AMENDING TUCSON CITY CODE, CHAPTER 21, OPERATION AND REGULATION OF PARKS, AS IT PERTAINS TO VARIOUS FEES CHARGED BY PARKS AND RECREATION STANDARD TO REFLECT THE RENUMBERING; AND SETTING AN EFFECTIVE DATE AND DECLARING AN EMERGENCY.

WHEREAS, the Mayor and Council have determined that it is necessary and advisable to adjust certain fees charged by the Parks and Recreation Department as provided for by the Tucson City Code,

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, AS FOLLOWS:

SECTION 1. The following Sections of the Tucson City Code are hereby amended, adopted and approved to reflect the fees as set forth herein:

**Sec. 21-9. Adult major sports; fees; rosters; minimum number of players per sponsor team; disposition of fees.**

*Sec. 21-9(1).* The adult basketball, softball, volleyball, and baseball programs shall be self-supporting as far as direct costs of personnel, space rental, and supplies are involved. Therefore, once each year, or more often in the discretion of the department of parks and recreation, the department shall publish and make available to members of the general public a schedule of team and player fees for the adult basketball, softball, volleyball, and baseball programs.

*Fees—Adult Sports Leagues.* The fees for adult sports leagues (per team, per season) shall be:

Baseball—18 games .....	\$ 675	\$
<u>980.00</u>		
Basketball (Spring)—14 games .....	325	
<u>449.00</u>		
Basketball (Fall)—8 games .....	191.00	
Flag Football—11 games .....	308	
<u>680.00</u>		
Sand Volleyball—8 matches .....	102.00	
Softball Fastpitch (Spring)—18 games .....	451	
<u>400.00</u>		
Softball Fastpitch (Fall)—14 games .....	338.00	
Softball Fastpitch (Women)—14 games .....	338.00	
Softball Slowpitch (Spring)—18 games .....	373	
<u>293.00</u>		
Softball Slowpitch (Spring)—10 games .....	235.00	
Softball Slowpitch (Fall)—14 games .....	277.00	
Ultimate Frisbee—12 games .....	150.00	
Volleyball—14 matches .....	168	
<u>465.00</u>		

Placement of teams in divisions shall be in accordance with regulations or rules of the city parks and recreation director. All fees shall be received by the city on or before the annual league inception date.

Track and Field/Road Races	
(per adult) .....	3.00
(per child) .....	2.00

\* \* \*

**Sec. 21-12. Same—Swimming pool admission, swim lesson, competitive swimming program, and synchronized swimming program fees and rental rates.**

Fees for admission to and use of city swimming pools and swim lessons shall be as follows:

- (1) *Summer Season daily*Daily admission:
- |                                   |                  |
|-----------------------------------|------------------|
| Adults (18 years and older) ..... | \$ 12.00         |
| Includes wading pools             |                  |
| Youth (17 and under) .....        | <u>0.25</u> 1.00 |

Includes wading pools

<del>(2) Winter Season daily admission:</del>	
<del>Adults (18 years and older) .....</del>	<del>1.50</del>
<del>Includes wading pools</del>	
<del>Youth (17 and under) .....</del>	<del>0.25</del>
<del>Includes wading pools</del>	

<del>(3) Multiple admission punch pass (30 visits):</del>	
<del>Adults (18 years and older) .....</del>	<del>30.00</del>
<del>Youth (17 years and under) .....</del>	<del>7.50</del>

<del>(4) Swimming passes:</del>	
<del>Summer season only (from opening day to closing for</del>	
<del>seasonal summer pools):</del>	

<del>(2) Multiple admission punch pass (30 visits):</del>	
<del>Adults (18 years and older) .....</del>	<del>50.00</del>
<del>Youth (17 years and under) .....</del>	<del>20.00</del>

<del>(3) Swimming passes:</del>	
<del>Adults (18 years and older) .....</del>	<del>2575.00</del>
<del>Youth (17 years and under) .....</del>	<del>730.00</del>
<del>Family (includes 2 adults/ 2 children) .....</del>	<del>37100.00</del>
<del>Each additional child, same family .....</del>	<del>420.00</del>

<del>Annual Pass (12 Months):</del>	
<del>Adults (18 years and older) .....</del>	<del>50100.00</del>
<del>Juniors (under 18 years) .....</del>	<del>1440.00</del>
<del>Family (includes 2 adults/ 2 children) .....</del>	<del>84150.00</del>
<del>Each additional child, same family .....</del>	<del>25.00</del>

Unlimited use during pool hours subject to available water space.

(54) *Pool rental rates:*

*Pool parties and private group use:*

Base rental, two hour minimum,  
including 2 lifeguards, plus additional  
guard costs, per hour: .....\$45.00—\$170.00.

(65) *Swim lessons:*

Adults (18 years and older)  
(per two (2) week session) .....15.00

Youth (17 and under)  
(per two (2) week session) .....10.00

Youth (17 and under)  
(per two (2) week session) .....2.00

(7)  
(6) *Competitive swimming program* .....6.2530.00

(87) *Synchronized swimming program* .....1540.00

(9)  
(8) *Diving Lessons (ages 12+)*  
(per two (2) week session) .....1035.00

\* \* \*

**Sec. 21-13.1. Program registration fees.**

KIDCO Youth Recreation Program per school semester:

*Non-refundable registration fee*  
(per person): .....\$50300.00.

*Summer Session (eight (8) week program):* ....\$75100.00.

\* \* \*

**Sec. 21-14. Same—Use of equipment.**

*Sec. 21-14(1).* The fees for use of event equipment by civic, social, religious, charitable, commercial or other users, for an initial minimum rental period (specified below) shall be as follows:

- (1) *Double display booth unit (2 booths per unit):*
  - a. *Without electrical:*
    - Regular .....\$140.00
    - Regular outside city .....220.00
    - Non-profit .....100.00
  - b. *With standard electrical:*
    - Regular .....230.00
    - Regular outside city .....240.00
    - Non-profit .....170.00
  
- (2) *Bleacher:*
  - a. *4-tier:*
    - Regular .....380.00
    - Regular outside city .....620.00
    - Non-profit .....280.00
  - b. *Texas Green Front:*
    - Regular .....410.00
    - Regular outside city .....680.00
    - Non-profit .....305.00
  - c. *10-tier:*
    - Regular .....755.00
    - Regular outside city .....1,255.00
    - Non-profit .....550.00
  
- (3) *Picnic table:*
  - Regular .....55.00
  - Regular outside city .....95.00
  - Non-profit .....45.00
  
- (4) *Portable staging:*
  - a. *Small (up to 16' X 16') without electrical:*
    - Regular .....290.00
    - Regular outside city .....480.00
    - Non-profit .....210.00
  - b. *Small (up to 16' X 16') with standard electrical:*
    - Regular .....380.00
    - Regular outside city .....620.00

	Non-profit .....	280.00
c.	<i>Large (over 16' X 16') without electrical:</i>	
	Regular .....	570.00
	Regular outside city .....	940.00
	Non-profit .....	415.00
d.	<i>Large (over 16' X 16") with standard electrical:</i>	
	Regular .....	680.00
	Regular outside city .....	1,120.00
	Non-profit .....	500.00
(5)	<i>Ticket booth:</i>	
a.	<i>Without electrical:</i>	
	Regular .....	180.00
	Regular outside city .....	300.00
	Non-profit .....	145.00
b.	<i>With standard electrical:</i>	
	Regular .....	210.00
	Regular outside city .....	380.00
	Non-profit .....	170.00
(6)	<i>Kennedy Park Puesto (permanent concession booth) (per day):</i>	
a.	Small Puesto .....	145.00
b.	Large Puesto .....	240.00
(7)	<i>P.A. System/per day:</i>	
a.	Small .....	50.00
b.	Large .....	100.00
(8)	<i>Cardboard trash container .....</i>	<u>79.00</u>

Other electrical services as requested will be charged on a one hundred (100) percent cost recovery basis for labor and material.

The above fees shall be for an initial minimum period as follows:

- a. *Bleachers:* ..... One week.
- b. *All other equipment:* ..... Three days.

If equipment is to be used longer than the initial minimum rental period, additional fees will be charged. The additional use fees will be twenty (20) percent of the original fee for each additional similar time

period that the equipment is used. Additionally, a non-refundable deposit equal to fifteen (15) percent of the total cost will be required.

**Sec. 21-14.1. Same—Archer, Quincie Douglas, El Rio, Freedom, Northwest, Randolph, and Santa Rosa Center use.**

The fees for use of gymnasium and/or weightroom shall be as follows:

*Daily pass:*

Adult (18 years and older) .....	\$ 1.00 <u>50</u>
Youth (17 and under) and Seniors (62 and older) .....	0.75 <u>1.00</u>

*20-punch pass:*

Adult (18 years and older) .....	17 <u>25.00</u>
Youth (17 and under) and Seniors (62 and older) .....	13 <u>16.00</u>

*Annual pass:*

Adult (18 and older) .....	60 <u>88.00</u>
Youth (17 and under) and Seniors (62 and older) .....	45 <u>66.00</u>

*Quarterly pass:*

Adult (18 and older) .....	16 <u>24.00</u>
Youth (17 and under) and Seniors (62 and older) .....	12 <u>18.00</u>

*Gymnasium rental:*

Full gym, per hour .....	40 <u>60.00</u>
Half gym, per hour .....	20 <u>30.00</u>
Gymnastics area, per hour .....	40 <u>50.00</u>
Outdoor Covered Basketball Court (per hour) .....	15.00

**Sec. 21-14.2. Same—Clements, El Pueblo and Udall Center use.**

The fees for use of gymnasium, weightroom, indoor track, racquetball courts, locker rooms and game areas shall be as follows:

*Daily pass for use of all facilities except racquetball courts:*

Family .....	34.00
Adult .....	1.25 <u>2.00</u>

Youth (17 and under)	
and Seniors (62 and older) .....	1,005.00
Single head of household .....	42.50
Daily pass racquetball court fees .....	23.00

*Annual pass—Use of all facilities including racquetball courts and 50 percent discount on Clement, El Pueblo and Udall Center aerobic/fitness classes:*

Family .....	3,004.20
Adult .....	1,401.95
Youth (17 and under)	
and Seniors (62 and older) .....	951.33
Single head of household .....	155.28

*Quarterly passes—Use of all facilities, including racquetball courts and 50 percent discount on Clement, El Pueblo and Udall Center aerobic/fitness classes:*

Family .....	751.10
Adult .....	355.10
Youth (17 and under)	
and Seniors (62 and older) .....	243.50
Single head of household .....	395.70

*Gymnasium rental:*

Full gym, per hour .....	406.00
Half gym, per hour .....	203.00
Gymnastics area, per hour .....	405.00
Annual indoor track walking pass .....	405.00

\* \* \*

**Sec. 21-14.3. Same—Hi Corbett Stadium use.**

The fees for use of Hi Corbett shall be as provided below. In addition, the Parks and Recreation director is authorized to negotiate charges for a percentage of parking or concessions revenue to be generated by an event, and to charge for additional costs based on required staff time including a forty-six (46) percent overhead rate.

(Daily)

*Stadium/with Lights\*/Parking Lot:*

Regular .....	\$1,200.00
Non-profit .....	770.00
*plus hourly fee for lights of: .....	150.00

*Parking Lot (per space):*  
 Regular .....1.25  
 Non-profit .....1.00

*Concourse/Parking Lot:*  
 Regular .....600.00  
 Non-profit .....550.00

*Scoreboard:*  
 Daily .....35.00

*Staff support for use/events:* Direct costs, including overhead of forty six (46) percent.

Clean-up (deposit—Refundable) .....1,000.00

Marquees (weekly fee/per side) .....50.00

\* \* \*

**Sec. 21-16. Same—Use of certain meeting rooms; reservation fee for ramadas, sport fields, volley ball courts, bandshells, outdoor performance center, rodeo grounds, and fees for special maintenance.**

*Sec. 21-16(1).* The hourly fee for use of meeting rooms at any parks and recreation department center shall be as follows:

*Small meeting room (capacity 25):*  
 Regular, per hour .....\$ 816.00  
 Non-profit, per hour .....48.00  
*Medium meeting room (capacity 25—50):*  
 Regular, per hour .....1734.00  
 Non-profit, per hour .....~~8.50~~17.00

*Large meeting room (capacity 50+):*  
 Regular, per hour .....2550.00  
 Non-profit, per hour .....~~12.50~~25.00

An additional ~~fifteen~~twenty dollars (~~\$15~~20.00) per hour fee will be charged if reserved outside of regular center hours.

Registered neighborhood associations/coalitions with the department of neighborhood resources will be allowed twelve (12) meetings per year at no cost to the neighborhood/coalition. Reservations must be coordinated through the department of neighborhood resources for center facilities.

\* \* \*

Sec. 21-16(2). The fees for reservation and use of any ramadas, reserved park areas, special interest areas, and rodeo grounds shall be as follows:

- (1) *Ramadas (per reservation)* ..... \$ 715.00  
 Two (2) consecutive  
 same-day reservations ..... 1425.00
- (2) *Overnight parking for events:*  
 (per space per night) ..... 10.00
- (3) *Reserved park areas (defined areas within  
 parks subject to reservation)*  
 (daily) ..... 26.00
- (4) *Special interest areas (hourly):*  
 Garden of Gethsemane (hourly,  
 two (2) hours minimum)  
 Regular rate ..... 30.00  
 Non-profit ..... 17.00  
  
 Reid Park Rose Garden (hourly,  
 two (2) hours minimum) ..... 50.00  
  
 La Placita (hourly, two (2)  
 hours minimum) ..... 50.00
- (5) *Park Special Events:* The parks and recreation director is authorized to negotiate special event rates for events at any parks and recreation facility. Special event rates shall be based on nature of the event, costs incurred in supporting the event, lost revenues resulting from the event, and market comparisons in an amount not to exceed five (5) percent of revenue potential from the use. The parks and recreation director is authorized to establish maintenance, damage, and event refundable deposits based on the nature of the event.
- (6) *Rodeo Grounds—Daily:*

*Regular Rate*

*Available Use Areas:*

Entire Available Facility .....	960.00
Arena .....	360.00
West Grandstand Seating .....	360.00
North Grandstand Seating .....	120.00
East Grandstand Seating .....	240.00
Livestock Management Areas .....	300.00
West Parking .....	240.00
North Parking .....	240.00
East Parking .....	180.00
Snack Bars, each .....	<del>60</del> 120.00

*Rodeo Grounds—Daily:*

*Non-Profit Rate*

*Available Use Areas:*

Entire Available Facility .....	400.00
Arena .....	150.00
West Grandstand Seating .....	150.00
North Grandstand Seating .....	50.00
East Grandstand Seating .....	100.00
Livestock Management Areas .....	125.00
West Parking .....	100.00
North Parking .....	100.00
East Parking .....	75.00
Snack Bars, each .....	<del>25</del> 60.00

Daily rates apply to all set-up and/or breakdown time in excess of twenty-four (24) hours per event.

- (7) *Rodeo Grounds Food and Beverage Concessions Fee:* The parks and recreation director is authorized to negotiate food and beverage concession charges which will be one (1) percent to five (5) percent of the net proceeds from an event after taxes.

*Rodeo Grounds Ticket Surcharge Fee:* Fifty cents (\$0.50) to one dollar (\$1.00) per ticket sold, excluding complimentary tickets, as negotiated by the director of parks and recreation.

*Rodeo Grounds Reservation Fee:* A twenty-five dollar (\$25.00) non-refundable fee will be charged to reserve the Tucson rodeo grounds. This will be credited to the billable amount at the end of the event.

*Rodeo Grounds Deposits:* The parks and recreation director is authorized to establish maintenance, damage, and special event refundable deposits based on the nature of the event.

All revenue generated by the rodeo grounds will be deposited into a rodeo grounds revenue account to be utilized for rodeo grounds operations and improvements.

Sec. 21-16(3). The following fees shall be charged for use of sports field, volleyball courts, and in-line skating rink:

(1) *Organized tournament use:*

*Volleyball courts, daily, per court:*

Regular .....\$ 105.00  
Non-profit groups (501(c)3) .....~~30~~50.00

*Sports fields, daily, per field:*

Regular .....155.00  
Non-profit groups (501(c)3) .....~~50~~80.00

*In-line skating/hockey rink tournament/special event/clinic rate:*

Regular .....80.00  
Non-profit groups (501(c)3) .....~~15~~40.00

(2) *Other uses:*

*Volleyball courts:*

Day (three (3) hours) .....12.00  
Night (two (2) hours) .....16.00

*Sports fields:*

Day (three (3) hours) .....~~16~~20.00  
Night (two (2) hours) .....~~19~~30.00

*Reid Park Baseball Field Surcharge*

*(per hour)* .....\$ ~~4~~15.00

*Dog training area:*

Day (three (3) hours) .....16.00  
Night (two (2) hours) .....~~19~~20.00

*In-line skating/hockey rink:*

Day (three (3) hours) (8:00 a.m.—6:00 p.m.) .....	7.00
Night (two (2) hours) (6:00 p.m.—8:00 p.m. or 8:00 p.m.—10:00 p.m.) .....	<u>912.00</u>

Sec. 21-16(4). There shall be a fee for use of bandshells:

- (1) *Armory, La Mariposa, or Udall bandshells daily:*

Regular .....	\$155.00
Non-profit .....	100.00
  
- (2) *Kennedy daily:*

Regular .....	180.00
Non-profit .....	125.00
  
- (3) *Himmel Park Amphitheater area daily:*

Regular .....	35.00
Non-profit .....	17.00

Bandshells and amphitheaters may be reserved in advance upon payment of the fee.

- (4) *The following fees, in addition to a \$50.00 light fee, shall be charged for the hourly use of the Reid Park Outdoor Performance Center.*

*Stage only, with lights, two-hour minimum:*

Regular .....	40.00
Non-profit .....	35.00

*Stage and inside facilities, two-hour minimum:*

Regular .....	<del>60</del> 100.00
Non-profit .....	<del>50</del> 80.00

*Stage and inside facilities and green room, two-hour minimum:*

Regular .....	<del>90</del> 120.00
Non-profit .....	<del>60</del> 100.00

- (5) *The following fees shall be charged for the use of Audio Equipment and Lighting System at the Reid Park Outdoor Performance Center.*

Audio Package "A"	Regular	\$ <del>120</del> <u>290.00</u> /2 hrs + \$100.00/hr thereafter
	Non-profit	\$ <del>35</del> <u>260.00</u> /2 hrs + \$100.00/hr thereafter
Audio Package "B"	Regular	\$ <del>775</del> <u>955.00</u> /4 hrs + \$ <del>170</del> <u>160.00</u> /hr*
	Non-profit	\$ <del>600</del> <u>715.00</u> /4hrs + \$ <del>125</del> <u>160.00</u> /hr*
Audio Package "C"	Regular	\$1,800.00/4hrs + \$ <del>245</del> <u>200.00</u> /hr*
	Non-profit	\$1,680.00/4hrs + \$ <del>165</del> <u>200.00</u> /hr*
Lighting System "A"	Regular/day	\$100.00
	Non-profit/day	\$85.00
Lighting System "B"	Regular/day	\$165.00
	Non-profit/day	\$150.00
* hourly charge after initial four (4) hours		

\* \* \*

**Sec. 21-51. - Schedule.**

- (a) The following schedule of fees is hereby established for admittance to Gene Reid Park Zoo:
- |   |                              |
|---|------------------------------|
| Adults (ages 15 through 61) .....                         | \$ <del>67</del> <u>7.00</u> |
| Senior citizens (ages 62 and over) .....                  | <del>45</del> <u>5.00</u>    |
| Children (ages 2 through 14) .....                        | <del>23</del> <u>3.00</u>    |
| Reserved School groups (per person) .....                 | <del>0.50</del> <u>1.00</u>  |
| Children (under age 2) when accompanied by an adult ..... | Free                         |
- (b) Passes for free admission to the zoo may be issued by the director of the department of parks and recreation to such persons or members of such organizations that make substantial contributions to the zoo in money, property, or services.

SECTION 2. The table of fees, attached hereto as Exhibit A, is hereby adopted and approved as shown.

SECTION 3. The Revenue and Pricing Policy Matrix, attached hereto as Exhibit B, is hereby adopted and approved as recommended.

SECTION 4. ~~Section 1 of this ordinance becomes effective \_\_\_\_\_~~  
\_\_\_\_\_The new fees established pursuant to Sections 1, 2 and 3 of this Ordinance shall go into effect and be implemented and applied immediately, except as follows:

- a) facility reservations already made at the time of the effective date of this Ordinance shall be subject to the prior fees;
- b) participation in current programs that have already been advertised at prices/fees in the Parks and Recreation Program Guide will be permitted under the fees as advertised, until such time as the new fees are advertised for those programs;
- c) where the Director of Parks and Recreation determines that a participant has relied upon the previously established fee for a scheduled event or program, the Director may apply that prior fee.

SECTION 5. WHEREAS it is necessary for the preservation of the peace, health and safety of the City of Tucson that this ordinance become immediately effective, an emergency is hereby declared to exist and this ordinance shall be effective immediately upon its passage and adoption.

PASSED, ADOPTED, AND APPROVED by the Mayor and Council of the City of

Tucson, Arizona, \_\_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

REVIEWED BY:

\_\_\_\_\_  
CITY ATTORNEY

\_\_\_\_\_  
CITY MANAGER

BA/tl  
12/30/09

ADOPTED BY THE  
MAYOR AND COUNCIL

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ORDINANCE NO. 10748

RELATING TO FEES FOR PARKS AND RECREATION; AMENDING TUCSON CITY CODE, CHAPTER 21, OPERATION AND REGULATION OF PARKS, AS IT PERTAINS TO VARIOUS FEES CHARGED BY PARKS AND RECREATION STANDARD TO REFLECT THE RENUMBERING; AND DECLARING AN EMERGENCY.

WHEREAS, the Mayor and Council have determined that it is necessary and advisable to adjust certain fees charged by the Parks and Recreation Department as provided for by the Tucson City Code,

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, AS FOLLOWS:

SECTION 1. The following Sections of the Tucson City Code are hereby amended, adopted and approved to reflect the fees as set forth herein:

**Sec. 21-9. Adult major sports; fees; rosters; minimum number of players per sponsor team; disposition of fees.**

*Sec. 21-9(1).* The adult basketball, softball, volleyball, and baseball programs shall be self-supporting as far as direct costs of personnel, space rental, and supplies are involved. Therefore, once each year, or more often in the discretion of the department of parks and recreation, the department shall publish and make available to members of the general public a schedule of team and player fees for the adult basketball, softball, volleyball, and baseball programs.

*Fees—Adult Sports Leagues.* The fees for adult sports leagues (per team, per season) shall be:

Baseball .....	\$ 980.00
Basketball.....	449.00
Basketball (Fall) .....	191.00
Flag Football .....	680.00
Sand Volleyball .....	102.00
Softball Fastpitch (Spring) .....	400.00
Softball Fastpitch (Fall).....	338.00
Softball Fastpitch (Women) .....	338.00
Softball Slowpitch (Spring) .....	293.00
Softball Slowpitch (Spring) .....	235.00
Softball Slowpitch (Fall).....	277.00
Ultimate Frisbee .....	150.00
Volleyball.....	465.00

Placement of teams in divisions shall be in accordance with regulations or rules of the city parks and recreation director. All fees shall be received by the city on or before the annual league inception date.

Track and Field/Road Races	
(per adult) .....	3.00
(per child) .....	2.00

\* \* \*

**Sec. 21-12. Same—Swimming pool admission, swim lesson, competitive swimming program, and synchronized swimming program fees and rental rates.**

Fees for admission to and use of city swimming pools and swim lessons shall be as follows:

- (1) *Daily admission:*
  - Adults (18 years and older) .....\$ 2.00
  - Includes wading pools
  - Youth (17 and under) .....1.00
  - Includes wading pools
  
- (2) *Multiple admission punch pass (30 visits):*
  - Adults (18 years and older) .....50.00
  - Youth (17 years and under) .....20.00

(3) *Swimming passes:*

Adults (18 years and older) .....	75.00
Youth (17 years and under) .....	30.00
Family (includes 2 adults/ 2 children) .....	100.00
Each additional child, same family .....	20.00

*Annual Pass:*

Adults (18 years and older) .....	100.00
Juniors (under 18 years) .....	40.00
Family (includes 2 adults/ 2 children) .....	150.00
Each additional child, same family .....	25.00

Unlimited use during pool hours subject to available water space.

(4) *Pool rental rates:*

*Pool parties and private group use:*

Base rental, two hour minimum, including 2 lifeguards, plus additional guard costs, per hour: .....\$45.00—\$170.00.

(5) *Swim lessons:*

Adults (18 years and older) (per two (2) week session) .....	15.00
Youth (17 and under) (per two (2) week session) .....	10.00

(6) *Competitive swimming program* .....30.00

(7) *Synchronized swimming program* .....40.00

(8) *Diving Lessons (ages 12+) (per two (2) week session)* .....35.00

\* \* \*

**Sec. 21-13.1. Program registration fees.**

KIDCO Youth Recreation Program per school semester:

*Non-refundable registration fee*  
(per person): .....\$300.00.

*Summer Session (eight (8) week program):* .....\$100.00.

\* \* \*

**Sec. 21-14. Same—Use of equipment.**

Sec. 21-14(1). The fees for use of event equipment by civic, social, religious, charitable, commercial or other users, for an initial minimum rental period (specified below) shall be as follows:

- (1) *Double display booth unit (2 booths per unit):*
  - a. *Without electrical:*
    - Regular .....\$140.00
    - Regular outside city .....220.00
    - Non-profit ..... 100.00
  - b. *With standard electrical:*
    - Regular .....230.00
    - Regular outside city .....240.00
    - Non-profit ..... 170.00
- (2) *Bleacher:*
  - a. *4-tier:*
    - Regular .....380.00
    - Regular outside city .....620.00
    - Non-profit .....280.00
  - b. *Texas Green Front:*
    - Regular .....410.00
    - Regular outside city .....680.00
    - Non-profit .....305.00
  - c. *10-tier:*
    - Regular .....755.00
    - Regular outside city .....1,255.00
    - Non-profit .....550.00

- (3) *Picnic table:*
- |                            |       |
|----------------------------|-------|
| Regular .....              | 55.00 |
| Regular outside city ..... | 95.00 |
| Non-profit .....           | 45.00 |
- (4) *Portable staging:*
- a. *Small (up to 16' X 16') without electrical:*
- |                            |        |
|----------------------------|--------|
| Regular .....              | 290.00 |
| Regular outside city ..... | 480.00 |
| Non-profit .....           | 210.00 |
- b. *Small (up to 16' X 16') with standard electrical:*
- |                            |        |
|----------------------------|--------|
| Regular .....              | 380.00 |
| Regular outside city ..... | 620.00 |
| Non-profit .....           | 280.00 |
- c. *Large (over 16' X 16') without electrical:*
- |                            |        |
|----------------------------|--------|
| Regular .....              | 570.00 |
| Regular outside city ..... | 940.00 |
| Non-profit .....           | 415.00 |
- d. *Large (over 16' X 16") with standard electrical:*
- |                            |          |
|----------------------------|----------|
| Regular .....              | 680.00   |
| Regular outside city ..... | 1,120.00 |
| Non-profit .....           | 500.00   |
- (5) *Ticket booth:*
- a. *Without electrical:*
- |                            |        |
|----------------------------|--------|
| Regular .....              | 180.00 |
| Regular outside city ..... | 300.00 |
| Non-profit .....           | 145.00 |
- b. *With standard electrical:*
- |                            |        |
|----------------------------|--------|
| Regular .....              | 210.00 |
| Regular outside city ..... | 380.00 |
| Non-profit .....           | 170.00 |
- (6) *Kennedy Park Puesto (permanent concession booth) (per day):*
- |                       |        |
|-----------------------|--------|
| a. Small Puesto ..... | 145.00 |
| b. Large Puesto ..... | 240.00 |
- (7) *P.A. System/per day:*
- |                |        |
|----------------|--------|
| a. Small ..... | 50.00  |
| b. Large ..... | 100.00 |

(8) *Cardboard trash container* .....9.00

Other electrical services as requested will be charged on a one hundred (100) percent cost recovery basis for labor and material.

The above fees shall be for an initial minimum period as follows:

- a. *Bleachers:* ..... One week.
- b. *All other equipment:* ..... Three days.

If equipment is to be used longer than the initial minimum rental period, additional fees will be charged. The additional use fees will be twenty (20) percent of the original fee for each additional similar time period that the equipment is used. Additionally, a non-refundable deposit equal to fifteen (15) percent of the total cost will be required.

**Sec. 21-14.1. Same—Archer, Quincie Douglas, El Rio, Freedom, Northwest, Randolph, and Santa Rosa Center use.**

The fees for use of gymnasium and/or weightroom shall be as follows:

*Daily pass:*

Adult (18 years and older) .....\$ 1.50  
Youth (17 and under)  
and Seniors (62 and older) .....1.00

*20-punch pass:*

Adult (18 years and older) .....25.00  
Youth (17 and under)  
and Seniors (62 and older) .....16.00

*Annual pass:*

Adult (18 and older) .....88.00  
Youth (17 and under)  
and Seniors (62 and older) .....66.00

*Quarterly pass:*

Adult (18 and older) .....24.00  
Youth (17 and under)  
and Seniors (62 and older) .....18.00

*Gymnasium rental:*

Full gym, per hour .....60.00  
Half gym, per hour .....30.00  
Gymnastics area, per hour .....50.00  
Outdoor Covered Basketball

Court (per hour) .....15.00

**Sec. 21-14.2. Same—Clements, El Pueblo and Udall Center use.**

The fees for use of gymnasium, weightroom, indoor track, racquetball courts, locker rooms and game areas shall be as follows:

*Daily pass for use of all facilities except racquetball courts:*

Family .....4.00  
Adult .....2.00  
Youth (17 and under)  
and Seniors (62 and older) .....1.50  
Single head of household .....2.50  
Daily pass racquetball court fees .....3.00

*Annual pass—Use of all facilities including racquetball courts and 50 percent discount on Clement, El Pueblo and Udall Center aerobic/fitness classes:*

Family .....420.00  
Adult .....195.00  
Youth (17 and under)  
and Seniors (62 and older) .....133.00  
Single head of household .....228.00

*Quarterly passes—Use of all facilities, including racquetball courts and 50 percent discount on Clement, El Pueblo and Udall Center aerobic/fitness classes:*

Family .....110.00  
Adult .....51.00  
Youth (17 and under)  
and Seniors (62 and older) .....35.00  
Single head of household .....57.00

*Gymnasium rental:*

Full gym, per hour .....60.00  
Half gym, per hour .....30.00  
Gymnastics area, per hour .....50.00  
Annual indoor track walking pass .....50.00

\* \* \*

**Sec. 21-14.3. Same—Hi Corbett Stadium use.**

The fees for use of Hi Corbett shall be as provided below. In addition, the Parks and Recreation director is authorized to negotiate charges for a percentage of parking or concessions revenue to be

generated by an event, and to charge for additional costs based on required staff time including a forty-six (46) percent overhead rate.

(Daily)

*Stadium/with Lights\*/Parking Lot:*

Regular .....	\$1,200.00
Non-profit .....	900.00
*plus hourly fee for lights of: .....	150.00

*Parking Lot (per space):*

Regular .....	1.25
Non-profit .....	1.00

*Concourse/Parking Lot:*

Regular .....	600.00
Non-profit .....	550.00

*Scoreboard:*

Daily .....	35.00
-------------	-------

*Staff support for use/events:* Direct costs, including overhead of forty six (46) percent.

Clean-up (deposit—Refundable) ..... 1,000.00

Marquees (weekly fee/per side) ..... 50.00

\* \* \*

**Sec. 21-16.**

**Same—Use of certain meeting rooms; reservation fee for ramadas, sport fields, volley ball courts, bandshells, outdoor performance center, rodeo grounds, and fees for special maintenance.**

*Sec. 21-16(1).* The hourly fee for use of meeting rooms at any parks and recreation department center shall be as follows:

*Small meeting room (capacity 25):*

Regular, per hour .....	\$ 16.00
Non-profit, per hour .....	8.00

*Medium meeting room (capacity 25—50):*

Regular, per hour .....	34.00
Non-profit, per hour .....	17.00

<i>Large meeting room (capacity 50+):</i>	
Regular, per hour .....	50.00
Non-profit, per hour .....	25.00

An additional twenty dollars (\$20.00) per hour fee will be charged if reserved outside of regular center hours.

Registered neighborhood associations/coalitions with the department of neighborhood resources will be allowed twelve (12) meetings per year at no cost to the neighborhood/coalition. Reservations must be coordinated through the department of neighborhood resources for center facilities.

\* \* \*

Sec. 21-16(2). The fees for reservation and use of any ramadas, reserved park areas, special interest areas, and rodeo grounds shall be as follows:

- (1) *Ramadas (per reservation)* ..... \$ 15.00  
Two (2) consecutive  
same-day reservations .....25.00
- (2) *Overnight parking for events:*  
(per space per night) .....10.00
- (3) *Reserved park areas (defined areas within  
parks subject to reservation  
(daily)* .....26.00
- (4) *Special interest areas (hourly):*  
Garden of Gethsemane (hourly,  
two (2) hours minimum)  
Regular rate .....30.00  
Non-profit .....17.00  
  
Reid Park Rose Garden (hourly,  
two (2) hours minimum) .....50.00  
  
La Placita (hourly, two (2)  
hours minimum) .....50.00
- (5) *Park Special Events:* The parks and recreation director is authorized to negotiate special event rates for events at any parks and recreation facility. Special event rates shall be based on nature of the event, costs incurred in supporting the event, lost revenues resulting from the event, and market comparisons in an amount not to exceed five (5) percent of revenue potential from the use. The parks and recreation

director is authorized to establish maintenance, damage, and event refundable deposits based on the nature of the event.

- (6) *Rodeo Grounds—Daily:*  
*Regular Rate*  
*Available Use Areas:*
- |                                  |        |
|----------------------------------|--------|
| Entire Available Facility .....  | 960.00 |
| Arena .....                      | 360.00 |
| West Grandstand Seating .....    | 360.00 |
| North Grandstand Seating .....   | 120.00 |
| East Grandstand Seating .....    | 240.00 |
| Livestock Management Areas ..... | 300.00 |
| West Parking .....               | 240.00 |
| North Parking .....              | 240.00 |
| East Parking .....               | 180.00 |
| Snack Bars, each .....           | 120.00 |

- Rodeo Grounds—Daily:*  
*Non-Profit Rate*  
*Available Use Areas:*
- |                                  |        |
|----------------------------------|--------|
| Entire Available Facility .....  | 400.00 |
| Arena .....                      | 150.00 |
| West Grandstand Seating .....    | 150.00 |
| North Grandstand Seating .....   | 50.00  |
| East Grandstand Seating .....    | 100.00 |
| Livestock Management Areas ..... | 125.00 |
| West Parking .....               | 100.00 |
| North Parking .....              | 100.00 |
| East Parking .....               | 75.00  |
| Snack Bars, each .....           | 60.00  |

Daily rates apply to all set-up and/or breakdown time in excess of twenty-four (24) hours per event.

- (7) *Rodeo Grounds Food and Beverage Concessions Fee:* The parks and recreation director is authorized to negotiate food and beverage concession charges which will be one (1) percent to five (5) percent of the net proceeds from an event after taxes.

*Rodeo Grounds Ticket Surcharge Fee:* Fifty cents (\$0.50) to one dollar (\$1.00) per ticket sold, excluding complimentary tickets, as negotiated by the director of parks and recreation.

*Rodeo Grounds Reservation Fee:* A twenty-five dollar (\$25.00) non-refundable fee will be charged to reserve the Tucson rodeo grounds. This will be credited to the billable amount at the end of the event.

*Rodeo Grounds Deposits:* The parks and recreation director is authorized to establish maintenance, damage, and special event refundable deposits based on the nature of the event.

All revenue generated by the rodeo grounds will be deposited into a rodeo grounds revenue account to be utilized for rodeo grounds operations and improvements.

Sec. 21-16(3). The following fees shall be charged for use of sports field, volleyball courts, and in-line skating rink:

(1) *Organized tournament use:*

*Volleyball courts, daily, per court:*

Regular .....\$ 105.00  
Non-profit groups (501(c)3) .....50.00

*Sports fields, daily, per field:*

Regular .....155.00  
Non-profit groups (501(c)3) .....80.00

*In-line skating/hockey rink tournament/special event/clinic rate:*

Regular .....80.00  
Non-profit groups (501(c)3) .....40.00

(2) *Other uses:*

*Volleyball courts:*

Day (three (3) hours) .....12.00  
Night (two (2) hours) .....16.00

*Sports fields:*

Day (three (3) hours) .....20.00  
Night (two (2) hours) .....30.00

*Reid Park Baseball Field Surcharge*

*(per hour) .....\$ 15.00*

*Dog training area:*

Day (three (3) hours) .....16.00

Night (two (2) hours) .....20.00

*In-line skating/hockey rink:*

Day (three (3) hours)  
(8:00 a.m.—6:00 p.m.) .....7.00

Night (two (2) hours)  
(6:00 p.m.—8:00 p.m. or  
8:00 p.m.—10:00 p.m.) .....12.00

Sec. 21-16(4). There shall be a fee for use of bandshells:

(1) *Armory, La Mariposa, or Udall bandshells daily:*  
Regular .....\$155.00  
Non-profit .....100.00

(2) *Kennedy daily:*  
Regular .....180.00  
Non-profit .....125.00

(3) *Himmel Park Amphitheater area daily:*  
Regular .....35.00  
Non-profit .....17.00

Bandshells and amphitheaters may be reserved in advance upon payment of the fee.

(4) *The following fees, in addition to a \$50.00 light fee, shall be charged for the hourly use of the Reid Park Outdoor Performance Center:*

*Stage only, with lights, two-hour minimum:*

Regular .....40.00  
Non-profit .....35.00

*Stage and inside facilities, two-hour minimum:*

Regular .....100.00  
Non-profit .....80.00

*Stage and inside facilities and green room, two-hour minimum:*

Regular .....120.00  
Non-profit .....100.00

(5) *The following fees shall be charged for the use of Audio Equipment and Lighting System at the Reid Park Outdoor Performance Center.*

Audio Package "A"	Regular	\$290.00/2 hrs + \$100.00/hr thereafter
	Non-profit	\$260.00/2 hrs + \$100.00/hr thereafter
Audio Package "B"	Regular	\$955.00/4 hrs + \$160.00/hr*
	Non-profit	\$715.00/4hrs + \$160.00/hr*
Audio Package "C"	Regular	\$1,800.00/4hrs + \$200.00/hr*
	Non-profit	\$1,680.00/4hrs + \$200.00/hr*
Lighting System "A"	Regular/day	\$100.00
	Non-profit/day	\$85.00
Lighting System "B"	Regular/day	\$165.00
	Non-profit/day	\$150.00
* hourly charge after initial four (4) hours		

\* \* \*

**Sec. 21-51. - Schedule.**

(a) The following schedule of fees is hereby established for admittance to Gene Reid Park Zoo:

Adults (ages 15 through 61) .....\$7.00  
 Senior citizens (ages 62 and over) .....5.00  
 Children (ages 2 through 14) .....3.00  
 Reserved School groups (per person) .....1.00  
 Children (under age 2) when accompanied  
 by an adult ..... Free

(b) Passes for free admission to the zoo may be issued by the director of the department of parks and recreation to such persons or members of such organizations that make substantial contributions to the zoo in money, property, or services.

SECTION 2. The table of fees, attached hereto as Exhibit A, is hereby adopted and approved as shown.

SECTION 3. The Revenue and Pricing Policy Matrix, attached hereto as Exhibit B, is hereby adopted and approved as recommended.

SECTION 4. The new fees established pursuant to Sections 1, 2 and 3 of this Ordinance shall go into effect and be implemented and applied immediately, except as follows:

- a) facility reservations already made at the time of the effective date of this Ordinance shall be subject to the prior fees;
- b) participation in current programs that have already been advertised at prices/fees in the Parks and Recreation Program Guide will be permitted under the fees as advertised, until such time as the new fees are advertised for those programs;
- c) where the Director of Parks and Recreation determines that a participant has relied upon the previously established fee for a scheduled event or program, the Director may apply that prior fee.

SECTION 5. WHEREAS it is necessary for the preservation of the peace, health and safety of the City of Tucson that this ordinance become immediately effective, an emergency is hereby declared to exist and this ordinance shall be effective immediately upon its passage and adoption.

...  
...  
...

PASSED, ADOPTED, AND APPROVED by the Mayor and Council of the City of  
Tucson, Arizona, \_\_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
CITY ATTORNEY

REVIEWED BY:

\_\_\_\_\_  
CITY MANAGER

*BA*  
BA/ti  
12/30/09

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Adaptive Recreation Center	\$687,600	\$70,000	10%	2		2	
Daily Admission				2		2	
Adults				2	\$1.00	2	\$2.00
Youth				2	\$0.25	2	\$1.00
Multiple Admission Pass				2		2	
Adults				2	\$30/\$38	2	\$50/\$63
Youth				2	\$10/\$13	2	\$20/\$24
Summer Swim Pass				2		2	
Adults				2	\$25/\$31	2	\$75/\$100
Youth				2	\$7/\$9	2	\$30/\$38
Family (2 adults/2 children)				2	\$37/\$46	2	\$100/\$125
Each Additional Child				2	\$1/\$1.25	2	\$20/\$25
Annual Swim Pass				2		2	
Adults				2	\$50/\$63	2	\$100/\$125
Youth				2	\$14/\$18	2	\$40/\$50
Family (2 adults/2 children)				2	\$84/\$105	2	\$150/\$190
Each Additional Child				2	\$2/\$2.50	2	\$25/\$31
Pool Rental Rates				4		4	
Recreation Pool					\$90 - \$225		
1-25 Participants							\$110.00
26-60 Participants							\$150.00
61-90 Participants							\$190.00
90-120 Participants							\$240.00
121-140 Participants							\$290.00
Therapeutics Pool							\$50/hour
Swim Lessons (2 week session)				1		2	
Adults				1	\$10/\$13	3	\$15/\$18
Child				1	\$2.00	2	\$10.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Aquatics	\$3,328,700	\$119,000	4%				
Summer Daily Admission				2		2	
Adults				2	\$1.00	2	\$2.00
Youth				2	\$0.25	2	\$1.00
Multiple Admission Pass				2		2	
Adults				2	\$30/\$38	2	\$50/\$63
Youth				2	\$10/\$13	2	\$20/\$24
Summer Swim Pass				2		2	
Adults				2	\$25/\$31	2	\$75/\$100
Youth				2	\$7/\$9	2	\$30/\$38
Family (2 adults/2 children)				2	\$37/\$46	2	\$100/\$125
Each Additional Child				2	\$1/\$1.25	2	\$20/\$25
Annual Swim Pass				2		2	
Adults				2	\$50/\$63	2	\$100/\$125
Youth				2	\$14/\$18	2	\$40/\$50
Family (2 adults/2 children)				2	\$84/\$105	2	\$150/\$190
Each Additional Child				2	\$2/\$2.50	2	\$25/\$31
Pool Rental Rates				4	\$45.00	4	\$75.00
Swim Lessons (2 week session)				1		1	
Adults				1	\$10/\$13	3	\$15/\$18
Child				1	\$2.00	2	\$10.00
Competitive Swimming				3	\$6.25/\$8.00	3	\$30/\$38
Synchronized Swimming				3	\$15/\$19	3	\$40/\$50
Jr. Lifeguard/WSI				1	\$11.00	2	\$25.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Recreation Centers	\$8,840,800	\$551,400	6%				
Archer, Quincie Douglas, El Rio, Freedom, Santa Rosa		\$47,000		2		2	
Daily Pass				2		2	
Adult				2	\$1/\$1.25	2	\$1.50/\$2.00
Youth and Seniors				2	\$1.50/\$2.00	2	\$1.00/\$1.25
20 Punch Pass				2		2	
Adult				2	\$17/\$22	2	\$25/\$31
Youth and Seniors				2	\$13/\$17	2	\$16/\$20
Annual Pass				2		2	
Adult				2	\$60/\$75	2	\$88/\$110
Youth and Seniors				2	\$45/\$57	2	\$66/\$84
Quarterly Pass				2		2	
Adult				2	\$16/\$20	2	\$24/\$29
Youth and Seniors				2	\$12/\$15	2	\$18/\$22
El Pueblo, Udall, Northwest, Randolph, Clements		\$504,000		2		2	
Daily Pass				2		2	
Family				2	\$3/\$4	2	\$4.00/\$5.00
Adult				2	\$1.25/\$1.75	2	\$2.00/\$3.00
Youth and Seniors				2	\$1.00/\$1.25	2	\$1.50/\$2.00
Single Head of Household				2	\$1.50/\$2.00	2	\$2.50/\$3.00
Racquetball Fees				2	\$2.00/\$2.50	2	\$3.00/\$4.00
Annual Pass				2		2	
Family				2	\$300/\$375	2	\$420/\$520
Adult				2	\$140/\$175	2	\$195/\$245
Youth and Seniors				2	\$95/\$120	2	\$133/\$167
Single Head of Household				2	\$155/\$195	2	\$228/\$287
Quarterly Pass				2		2	
Family				2	\$75/\$95	2	\$110/\$140
Adult				2	\$35/\$45	2	\$51/\$66
Youth and Seniors				2	\$24/\$30	2	\$35/\$44
Single Head of Household				2	\$39/\$49	2	\$57/\$72

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
El Pueblo, Udall, Northwest, Randolph, Clements (Cont'd)							
Gym Rental per Hour				2	\$40/\$50	2	\$60/\$75
Half Gym Rental per Hour				2	\$20/\$25	2	\$30/\$38
Gymnastics Area per Hour				2	\$40/\$50	2	\$50/\$62
Annual Pass - Indoor Track				2	\$40/\$50	2	\$50/\$62
Outdoor Gym				2	\$30/\$40	2	\$45/\$60
Room Rentals (all Centers)							
Small Room (capacity 25)				3	Resident/Non-Resident	3	Resident/Non-Resident
Regular - Daytime				3	Resident	3	Resident
Regular - Evening				3	\$8/\$10	3	\$16/\$20
Non-Profit - Daytime				3	plus \$15/hour	3	plus \$20/hour
Non-Profit - Evening				3	\$4.00	3	\$8.00
Commercial Rate				3	plus \$15/hour	3	plus \$20/hour
After Hours & Holidays				4	\$35.00	4	\$70.00
Medium Room (capacity 26-50)				3	\$15/hr Surcharge	3	\$25/hr Surcharge
Regular - Daytime				3		3	
Regular - Evening				3	\$17/\$21	3	\$34/\$42
Non-Profit - Daytime				3	plus \$15/hour	3	plus \$20/hour
Non-Profit - Evening				3	\$8.50	3	\$17.00
Commercial Rate				3	plus \$15/hour	3	plus \$20/hour
After Hours & Holidays				4	\$65.00	4	\$130.00
Large Room (capacity 50+)				3	\$15/hr Surcharge	3	\$25/hr Surcharge
Regular - Daytime				3		3	
Regular - Evening				3	\$25/\$31	3	\$50/\$62
Non-Profit - Daytime				3	plus \$15/hour	3	plus \$20/hour
Non-Profit - Evening				3	\$12.50	3	\$25.00
Commercial Rate				3	plus \$15/hour	3	plus \$20/hour
After Hours & Holidays				4	\$85.00	4	\$190.00
				3	\$15/hr Surcharge	3	\$25/hr Surcharge

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Civic Events	\$389,080	\$70,000	18%	4		3	
Double Booth w/o electrical				4		3	
Regular				4	\$140.00	3	\$140.00
Regular outside City				4	\$220.00	3	\$220.00
Non-Profit				4	\$100.00	3	\$100.00
with electrical				4		3	
Regular				4	\$230.00	3	\$230.00
Regular outside City				4	\$240.00	3	\$240.00
Bleacher				4		3	
4-Tier				4		3	
Regular				4	\$380.00	3	\$380.00
Regular outside City				4	\$620.00	3	\$620.00
Non-Profit				4	\$280.00	3	\$280.00
Texas Green				4		3	
Regular				4	\$410.00	3	\$410.00
Regular outside City				4	\$680.00	3	\$680.00
Non-Profit				4	\$305.00	3	\$305.00
10 Tier				4		3	
Regular				4	\$755.00	3	\$755.00
Regular outside City				4	\$1,255.00	3	\$1,255.00
Non-Profit				4	\$550.00	3	\$550.00
Picnic Table				4		3	
Regular				4	\$55.00	3	\$55.00
Regular outside City				4	\$95.00	3	\$95.00
Non-Profit				4	\$45.00	3	\$45.00
Portable Staging				4		3	
Small w/o electrical (16x16)				4		3	
Regular				4	\$290.00	3	\$290.00
Regular outside City				4	\$480.00	3	\$480.00
Non-Profit				4	\$210.00	3	\$210.00
Small with electrical (16x16)				4		3	
Regular				4	\$380.00	3	\$380.00
Regular outside City				4	\$620.00	3	\$620.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Small with electrical (16x16) Non-Profit				4	\$280.00	3	\$280.00
Large w/o electrical (24x24)				4		3	
Regular				4	\$570.00	3	\$570.00
Regular outside City				4	\$940.00	3	\$940.00
Non-Profit				4	\$415.00	3	\$415.00
Large with electrical (24x24)				4		3	
Regular				4	\$680.00	3	\$680.00
Regular outside City				4	\$1,120.00	3	\$1,120.00
Non-Profit				4	\$500.00	3	\$500.00
Mobile Stage				4		3	
Regular				4	\$680.00	3	\$680.00
Regular outside City				4	\$1,120.00	3	\$1,120.00
Non-Profit				4	\$500.00	3	\$500.00
Ticket Booth				4		3	
Without Electric				4		3	
Regular				4	\$180.00	3	\$180.00
Regular outside City				4	\$300.00	3	\$300.00
Non-Profit				4	\$145.00	3	\$145.00
With Electric				4		3	
Regular				4	\$210.00	3	\$210.00
Regular outside City				4	\$380.00	3	\$380.00
Non-Profit				4	\$170.00	3	\$170.00
Kennedy Park Puesto (per day)				4		3	
Small				4	\$145.00	3	\$145.00
Large				4	\$240.00	3	\$240.00
P/A System (per day)				4		3	
Small				4	\$50.00	3	\$50.00
Large				4	\$100.00	3	\$100.00
Card Board Trash Bins				4	\$7.00	3	\$9.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Hi Corbett Maintenance	\$739,410	\$270,000	37%	4		3	
Daily Fees				4		3	
Parking Lot w/Lights				4		3	
Regular				4	\$1,200.00	3	\$1,200.00
Non-Profit				4	\$770.00	3	\$900.00
plus hourly fees for lights				4	\$150.00	3	\$150.00
Parking Lot (per space)				4		3	
Regular				4	\$1.25	3	\$1.25
Non-Profit				4	\$1.00	3	\$1.00
Concourse/Parking Lot				4		3	
Regular				4	\$600.00	3	\$600.00
Non-Profit				4	\$550.00	3	\$550.00
Scoreboards				4	\$35.00	3	\$35.00
Marquees - weekly fees				4	\$50.00	3	\$50.00
Deposit (refundable)				4	\$1,000.00	3	\$1,000.00

**Parks Recreation  
Proposed Fees**

**January 2010**

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
KIDCO	\$2,702,940	\$390,000	14%	2			
School Year				2	\$100/\$125		\$300/\$375
Summer				2	\$75/\$95		\$100/\$125
Leisure Classes	\$874,300	\$670,000	77%	3	Varies		Varies
Punch Pass - Jewelry							
Punch Pass - Pottery							

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Parks Maintenance	\$13,958,920	\$459,100	3%	2,3,4			
Ramadas				3	\$7 Half/\$14/Full \$9Half/\$18/Full	3	\$15 Half/\$25 Full \$20 Half/\$30 Full
Resident Non-Resident Holiday Ramada Rate							
Resident Non-Resident					\$7 Half/\$14/Full \$9Half/\$18/Full		\$25Half/\$45Full \$30Half/\$55Full
Vendor Permits				4		4	
Regional District					\$200 Reg/\$120 NP \$100 Reg/\$60 NP \$60 Reg/\$20 NP \$50.00		\$200 Reg/\$120 NP \$100 Reg/\$60 NP \$60 Reg/\$20 NP \$50.00
Daily - Special Event Amusement Equip/Month Youth Concession Stand				3		3	
Mobile Permanent					\$25.00 \$35.00		\$25.00 \$35.00
Beer Permits Daily				4		4	
Special Event (profit/non-profit)					\$18/\$23 \$90/\$115		\$25/\$30 \$90/\$115
Reserved Park Area				3	\$26/\$33	3	\$26/\$33
Garden of Gethsemane				4	\$30/\$38	4	\$30/\$38
Reid Park Rose Garden				4	\$50/\$65	4	\$50/\$65
La Placita				4	\$50/\$65	4	\$50/\$65
Presidio Plaza							
Jacome Plaza							

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Parks Maintenance (Con'd)							
Rodeo Grounds - Regular Entire Facility				4	\$960.00	4	\$960.00
Arena				4	\$360.00	4	\$360.00
West Grandstand Seating				4	\$360.00	4	\$360.00
North Grandstand Seating				4	\$120.00	4	\$120.00
East Grandstand Seating				4	\$240.00	4	\$240.00
Livestock Mgmt Areas				4	\$300.00	4	\$300.00
West Parking				4	\$240.00	4	\$240.00
North Parking				4	\$240.00	4	\$240.00
East Parking				4	\$180.00	4	\$180.00
Snackbars - Each				4	\$60.00	4	\$120.00
Rodeo Grounds - Non-Profit							
Entire Facility				4	\$400.00	4	\$400.00
Arena				4	\$150.00	4	\$150.00
West Grandstand Seating				4	\$150.00	4	\$150.00
North Grandstand Seating				4	\$50.00	4	\$50.00
East Grandstand Seating				4	\$100.00	4	\$100.00
Livestock Mgmt Areas				4	\$125.00	4	\$125.00
West Parking				4	\$100.00	4	\$100.00
North Parking				4	\$100.00	4	\$100.00
East Parking				4	\$75.00	4	\$75.00
Snackbars - Each				4	\$25.00	4	\$60.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Performing Arts	\$390,730	\$20,900	5%	4		4	
Outdoor Stages/Audio				4		4	
Armory/Udall - Daily				4		4	
Regular					\$155.00		\$155.00
Non-Profit					\$100.00		\$100.00
Kennedy - Daily				4		4	
Regular					\$180.00		\$180.00
Non-Profit					\$125.00		\$125.00
Himmel - Daily				4		4	
Regular					\$35.00		\$35.00
Non-Profit					\$17.00		\$17.00
Lincoln - Daily				4		4	
Regular					\$155.00		\$180.00
Non-Profit					\$100.00		\$125.00
Outdoor Performance Center (4 Hour Minimum)				4		4	
Stage Only w/Lights				4		4	
Regular					\$40.00		\$40/hr. + \$50 Light Fee
Non-Profit					\$35.00		\$35/hr. + \$50 Light Fee
Stage and Inside Facilities				4		4	
Regular					\$60.00		\$100/hr. + \$50 Light Fee
Non-Profit					\$50.00		\$80/hr. + \$50 Light Fee
Stage, Inside, Green Room				4		4	
Regular					\$90.00		\$120/hr. + \$50 Light Fee
Non-Profit					\$60.00		\$100/hr. + \$50 Light Fee
Concession Stand (per event for three days)				4		4	
Audio Package "A"				4	\$155.00	4	Light Fee

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Regular/2 Hours				4	\$120.00	4	\$290 for first two hours and \$100/hr thereafter
Non-Profit Audio Package "B"				4 4	\$35/Hour	4 4	\$260 for first two hours and \$100/hr thereafter
Regular				4	\$775/4 hrs+\$125/h	4	\$955 for first four hours and \$160/hr thereafter
Non-Profit Audio Package "C"				4 4	\$00/4 hours+\$165/	4 4	\$715 for first four hours and \$160/hr thereafter
Regular				4	1,800/4 hrs+\$215/	4	\$1800 for first four hours and \$200/hr thereafter
Non-Profit Lighting System "A" Regular				4 4	1,680/4 hrs+\$165/	4 4	\$1680 for first four hours and \$200/hr thereafter
Non-Profit Lighting System "B" Regular				4 4	\$100.00 \$85.00	4 4	\$100.00 \$85.00
Non-Profit				4 4	\$165.00 \$150.00	4 4	\$165.00 \$150.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Sports	\$767,290	\$70,000	9%	3			
Baseball - 14 Games				3	\$675.00		\$980.00
Basketball (10 Games)				3	\$325.00		\$449.00
Flag Football (10 Games)				3	\$308.00		\$680.00
Softball (Fastpitch - 10 Games)				3	\$451.00		\$400.00
Softball Slow Pitch (10 Games)				3	\$373.00		\$293.00
Volleyball - 10 Matches				3	\$168.00		\$465.00
Badminton				3			\$138.00
Summer Track and Field				3	\$2.00/\$3.00		\$3.00/\$4.00
Late Night Hoops				1	Free		\$112.00
Tournament Uses							
Volleyball Court/per day				4			
Regular				4	\$105/\$135		\$105/\$135
Non-Profit				4	\$30/\$38		\$50/\$70
Sports Field/per day				4			
Regular				4	\$155/\$195		\$155/\$195
Non-Profit				4	\$50/\$63		\$80/\$100
In Line Skate Rink/Event/Clinic Rate/per day				4			
Regular				4	\$80.00		\$80.00
Non-Profit				4	\$15.00		\$40.00
Other Uses				4			
Volleyball Court				4			
Daytime (3 hours)				4	\$12/\$15		\$12/\$15
Nighttime (2 hours)				4	\$16/\$20		\$16/\$20
Sports Field				4			
Daytime (3 hours)				4	\$16/\$20		\$20/\$25
Nighttime (2 hours)				4	\$19/\$25		\$30/\$38
Reid Baseball Field				4	\$4.00 Surcharge		\$15 Surcharge
In Line Skate Rink				4			
Daytime (3 hours)				4	\$7.00		\$7.00
Nighttime (2 hours)				4	\$9.00		\$12.00

# Parks Recreation Proposed Fees

January 2010

<u>Programmatic Area</u>	<u>FY 2010 Adopted Budget</u>	<u>FY 2010 Revenue Projections</u>	<u>Current Level Cost Recovery</u>	<u>Service Level</u>	<u>Current Fee</u>	<u>Proposed Service Level</u>	<u>Proposed Fee</u>
Sports - Other Uses (Cont'd)							
Dog Training Area				4			
Daytime (3 hours)				4	\$16/\$20		\$16/\$20
Nightime (2 hours)				4	\$19/\$25		\$20/\$25
Sports Concession Stand				4			
3-Day Rental				4			
Regular				4	\$155.00		\$155.00
Non-Profit				4	\$125.00		\$125.00
Youth Sports Field Use - Daytime				2	Free		Free
Youth Sport Light Use ( Evening - 2 hour block)				2	Free		\$8.00
Wasting/Abusing Field Lighting							
1st Offense					\$40.00		\$45.00
2nd Offense					\$80.00		\$90.00
Spring Training	\$59,920	\$0	0%				
Teens	\$100,550	\$0	0%	2	Free/\$25.00		\$25.00
Tennis	\$104,580	\$4,000	4%	4			
Therapeutics	\$574,110	\$5,800	1%	2	Free/\$20.00		
Zoo	\$2,855,100	\$1,300,000	46%	3			
Adults (15-61)					\$6.00		\$7.00
Seniors (62+)					\$4.00		\$5.00
Children (2-14)					\$2.00		\$3.00
School Groups					\$0.50		\$1.00
Program Total	\$36,374,030	\$3,730,200					
Administration	\$6,405,780						
<b>Total Budget</b>	<b>\$42,779,810</b>						

# REVENUE AND PRICING POLICY

## SECTION 1

### INTRODUCTION

#### I. DEPARTMENT OVERVIEW

The City of Tucson Parks and Recreation Department offers diversified leisure services to its residents. Historically, these services have been financed by appropriation of tax dollars from the City's general fund and from general obligation bonds. Generally speaking, City of Tucson residents have previously paid for their parks, programs and facilities primarily through taxation.

Tucson's growing population has increased demand for new, expanded and even more diversified facilities and services. Costs for land and capital projects have also increased, as have operational expenses. These trends coupled with increased competition for City tax dollars by other departments has resulted in a greater emphasis on generating non-tax revenues. These alternative sources of revenue are becoming more critical for the operation of parks and facilities.

The primary alternative source of funds is fees and charges for services provided by the department. Other alternative funding sources are described in Section 6 – Other Revenue Sources of this policy.

#### II. PARKS AND RECREATION DEPARTMENT MISSION

To provide a park system offering quality facilities, programs and services for Tucsonans of all ages and abilities.

#### III. BENEFITS PHILOSOPHY

Funding to achieve the Department mission is allocated in the City of Tucson General Fund budget in recognition of the variety of benefits parks and recreation provides to individuals, the community, the environment and the local economy:

- **Individual** Tucson residents benefit when participating in leisure opportunities. Parks and Recreation provides opportunities for living, learning and leading a full and productive life as well as avenues for purpose, pleasure, health and well being. Examples of these benefits include personal development and growth, improving physical and mental health, developing creativity and adaptability, and improved quality of life.
- Parks and Recreation provides **Community** benefits by creating opportunities to live and interact with families, work groups, neighbors and communities. Examples of these benefits include providing youth positive alternatives for their leisure time; promoting ethnic and cultural understanding and harmony; supporting youth, elderly and disabled populations; and developing strong, vital and involved neighborhoods.
- The **Environment** also benefits through Parks and Recreation providing and preserving parks and open spaces, enhancing the desirability of an area as well as contributing to the safety and health of our residents. Examples of these benefits include preservation of open space, improved air quality, safeguarding plant and animal life, and providing accessible places to enjoy nature.
- Finally, there are many **Economic** benefits derived from having adequate parks and recreation programs and facilities. Examples include increased property values, enhanced community desirability for corporate movement or relocation to the City, catalyst for tourism,

attractiveness for special events or other revenue generators, and healthy individuals create a more productive workforce with reduced health care costs.

#### **IV. POLICY GUIDING PRINCIPLES**

This pricing policy is based on fundamental principles that have guided its development:

- Present day economic reality and limited funding make it necessary to recover at least a portion of the costs incurred in the provision of parks and recreation services.
- Development of a policy is a necessary step in creating a comprehensive fee structure for services provided. The policy must be clear, equitable and understandable so that department staff can explain it and customers may make informed choices about utilizing the department as a service provider.
- While all City of Tucson residents pay various taxes to support the General Fund, individual taxpayers may benefit in varying degrees from the services provided. Who benefits from a service, the community in general or the individual/group receiving the service, is a key determinant in pricing services. As service benefits become more individualized, it is appropriate to assign higher levels of cost recovery to those who benefit from the service.
- Provision of service to City of Tucson residents is the Department's primary focus. However, it is recognized that use of services by those residing outside the corporate City limits is extensive. These individuals do not pay the same level of taxes as City residents and thus are consuming services that are supported financially by residents. Fees and charges for non-City residents will be higher than City residents, thereby reducing or eliminating support City residents provide to offer the service.
- Patrons who utilize public recreation facilities for commercial gain will incur fees and charges higher than non-commercial users. This pricing practice assigns the cost of services to those who benefit from the use of City facilities and eliminates taxpayer support. These charges may be comparable to the prevailing private/commercial market rate in order to promote private sector facility use.
- The City recognizes that fees and charges may place a financial burden on economically disadvantaged individuals and families. To ensure the pricing policy is fair and equitable, a Discount Program is a necessary policy element to ensure all City of Tucson residents have the opportunity to participate in a broad range of programs and services, regardless of ability to pay. This program recognizes that everyone should pay an equitable level for participation to engender personal commitment. Non-City residents are not eligible for the Discount Program.
- This policy recognizes there are other intangible benefits from the use of a fair and equitable system of fees and charges. Examples are:
  - a. Paying even a modest fee appears to give the patron a "pride-of-ownership" feeling and a greater sense of appreciation for and commitment to the service or activity.
  - b. Fees and charges tend to reduce the frequency of vandalism and promote a sense of ownership.
  - c. Charging an admission or service fee may have the effect of controlling use.

## SECTION 2

### POLICY DEFINITIONS

The following definitions are provided to clarify the meaning of terms used within this policy document:

#### **I. TYPES OF FEES AND CHARGES:**

Admission Fees: Fees to enter a building or enclosed structure or facility, as in a fee to enter Reid Park Zoo or a swimming pool.

Differential Fees: Those additional fees charged to non-City residents for the use of Department facilities and programs. These fees vary depending upon the program or service.

Enterprise Fees: Fees charged for Enterprise Fund operations. Tucson City Golf is operated as an enterprise.

Formula-based Fees: Fees established using a predetermined formula approved by the Mayor and Council. Cost factors used in the formula may include program staffing, administration, registration, supply and facility costs. Examples include leisure classes, camps, adult sports leagues and special program fees.

License and Permit Fees: Fees to obtain written consent to perform some lawful action, typically after permission has been granted by the Department. Examples include payment to obtain a beer-drinking permit or a vendor permit.

Membership Fees: Charges that entitle individuals to participate in a program for a predetermined duration.

Nominal Fees: A minimal fee intended to recover a portion of the costs associated with a basic service, as in a field light fee for youth athletic leagues.

Non-Profit Organization Fees: Fees available only to non-profit organizations with Internal Revenue Service 501(C)(3) tax-exempt status.

Pass Fees: Charges that entitle individuals to multiple uses of a facility for a predetermined number or duration. Examples include a quarterly center use pass or an annual swimming pool pass.

Rental Fees: Payments made for the privilege of exclusive use of park property of any kind.

Sales Revenues: Revenue obtained from the operation of concessions, restaurants and from the sale of merchandise and other property.

Special Service Fees: Fees for supplying extraordinary articles, commodities, activities or services that may not be considered standard or routine functions of the Department, such as private lessons and staff support required for special events.

User Fees: Fees for use of a facility amenity or participation in a program or activity.

Vendor Permit Fees: Fees for the privilege of selling goods and services on City property.

## **II. TYPES OF REVENUE**

Alternative Revenues: Revenue sources other than operating revenues. These revenues may include but are not limited to gifts, sponsorships, donations and grants.

Contractual Revenues: Revenue from vending contracts, leases and management agreements.

Enterprise Revenues: Revenues derived from Department enterprise operations

Operating Revenues: Revenue derived from Department operations.

## **III. DEFINITION OF COST CLASSIFICATIONS**

Direct Costs: Those costs that can be directly and exclusively attributed or assigned to a specific service.

Enterprise Funds: Used to account for a distinct business activity by the Department that involves no tax subsidy. In enterprise accounting, the full cost of doing business plus debt service, capital improvements, depreciation and contributions to reserve funds are included in financial reports. Tucson City Golf is operated as an enterprise fund.

Full Costs: Both the direct costs and a pro-rata share of the indirect costs that can be attributed to a specific service.

Indirect Costs: Those costs that can be attributed to more than one (1) program or service and are not generally a part of the user's direct experience. These costs may be somewhat constant or "fixed" regardless of the level of program participation or facility usage. Examples would include program administration and supervisory staff salaries, departmental administrative staff salaries and costs for a facility or vehicle used for different programs.

## **IV. OTHER DEFINITIONS**

Cost Recovery: To recover the cost of providing a particular service through fees, charges or some other funding source other than the general fund. The level of cost recovery will vary depending upon the program or service.

Department Co-Sponsored: Services that are organized, promoted, and conducted in part by Department staff and in part by an outside agency, organization or individual(s) and are the negotiated responsibility of both parties as defined by a contract or letter of agreement.

Department Sponsored: Services that are organized, promoted, and conducted by the City of Tucson Parks and Recreation Department.

Department Facilitated: Services that are organized, promoted, and conducted by an outside agency, organization, or individual(s) with limited assistance from Department staff. These services are the responsibility of the outside group. Department involvement includes permission to use a Department facility or promotional assistance. Normally a contract or letter of agreement defines these levels of service.

Director: The Director of Parks and Recreation or his designee.

Service: Any program, class, event, activity, sales or rental opportunity provided by the Department.

Special Facility: Also called a revenue-based facility. These facilities are approved and constructed with the understanding that all or a major portion of the construction and/or operating costs will be recovered through the collection of user fees and charges.

**SECTION 3**

**PRICING POLICY GUIDELINES**

**I. DECISION TREE PRICING MODEL AND COST RECOVERY**

Who benefits from a departmental service is the cornerstone for determining pricing. As services become more individualized, higher levels of cost recovery are assigned to the individual, community or group who benefits from a service. A Decision Tree Pricing Model has been selected to graphically depict this concept. The model, illustrated below, involves assigning services to varying levels based on the benefits each provides to the individual, community or group. As the level of benefit to the individual increases, so does the level of cost recovery for that service.

Four service levels have been defined, with each representing a higher level of individual benefit. Following the illustration, each service level is described along with its associated cost recovery policy. Examples of programs assigned to each service level are provided as a reference.

**Parks and Recreation Pricing Policy Decision Matrix**

	<b>Service Level 1</b>	<b>Service Level 2</b>	<b>Service Level 3</b>	<b>Service Level 4</b>
<b>Who Benefits</b>	Entire Community	Primarily the Community & also Individual	Primarily the Individual & also the Community	The Individual Only
<b>Type of Service</b>	Public	Public/Private	Public/Private	Private
<b>Appropriate Funding/ Pricing Method</b>	Tax Supported	Partially Tax & Fee Supported	Fee Supported	Market Based Fee Supported
<b>Cost Recovered</b>	None	A Percentage of Direct Operating Costs Recovered	All Direct Costs & Some Overhead Costs Recovered	All Costs Recovered or Market Rate

**Service Level 1 - Basic Services, Parks and Facilities**

Services include operation and maintenance of parks, open space, trails, greenways, playgrounds, non-reservation amenities and overall department administrative activities. These services primarily serve individuals and small groups through non-reserved, non-consumptive or non-facility-based amenities and recreation activities. They typically are not offered by the private sector.

**No cost recovery is associated with these functions. These services are provided to the community with funds derived from general fund tax dollars.**

These activities include but are not limited to:

- Parks maintenance
- Playgrounds
- Unsupervised outdoor play courts (basketball, tennis)
- Picnic areas (unreserved)
- Ramadas (unreserved)
- Off leash dog areas
- Bike/Walking paths
- Urban forestry maintenance
- Overall departmental administrative activities

### **Service Level 2 - Community/Individual Benefit**

Services include basic recreation programs, activities and events which utilize parks, recreation facilities and other Department spaces, providing benefits to the entire community or a large group, as well as the individuals served. They are available to all, however, space, time, consumptive use, cost of supplies and other factors may limit or preclude participation. Due to these limitations and especially to "cost of supply" circumstances, these services have been designed to recover a portion of direct and indirect costs. On occasion the private sector, in particular non-profits, may offer some of these services.

**Community/Individual Benefit programs and facility uses are expected to recover between 0-50% of direct costs from user fees, sponsorships and grants. Supplemental funding is provided from general fund tax dollars.**

These activities include but are not limited to:

- Basic facility use (centers, swimming pools)
- Basic youth recreation programs (KIDCO, Kid Kreations, teen clubs, therapeutic recreation)
- Basic seniors recreation programs

### **Service Level 3 - Individual Benefit**

These services are defined as those activities/processes for which benefits accrue almost entirely to the individual, group or organizational participant/consumer. They may be available to the entire City population or beyond, but substantial limitations on space, time, consumptive use and cost have the effect of restricting use. The private sector may supply these services or they may be provided through public/private partnerships. Due to "cost of supply" factors, these services may be required to recover the full cost of service. Fees are often established based on the appropriate local market demand.

**Individual Benefit programs and facility uses are expected to recover a minimum of 50% of direct costs, up to full cost recovery. Limited supplemental funding is provided from general fund tax dollars.**

These activities include but are not limited to:

- Reserved park and facility spaces (e.g. ramadas, ballfields, meeting rooms, gymnasiums)
- Leisure classes and higher level instructional activities
- Adult sports leagues
- High level senior programming (Senior Olympics, trips)
- Reid Park Zoo

## Service Level 4 - Highly Individual and Enterprise

These services are defined as those activities/processes for which benefits accrue entirely to the individual, group or organizational participant/consumer, including private commercial uses. Fees are based on the full cost of service and in consideration of local market demand.

**Fees and charges for these services are expected to recover the full cost of operations. Enterprise services are also expected to recover capital improvement, depreciation, debt service costs and may make a profit.**

Examples include but are not limited to:

- Tucson City Golf
- Commercial use of rentable spaces or facilities
- Reid Park Zoo use for birthday parties and educational programs
- Concessions activities
- Advanced level leisure class workshops

## SECTION 4

### PRICING ADJUSTMENTS

The following adjustments may be considered when determining fees and charges for services.

#### I. SPECIAL GROUPS:

**Family:** For these purposes a "family" is defined as the spouse or domestic partner and legal dependents living in the same household. It does not include grandparents, grandchildren, cousins, etc. unless there is a legal guardian relationship, such as a grandparent having custody of a child or similar circumstance.

**Non-City Residents:** Because many non-City of Tucson residents use department facilities and services and do not pay the same taxes as City residents, differential non-City resident rates will be established. In general, fees and charges for non-City residents shall recover up to 100% of a service's direct cost and an additional 50% for that service's indirect costs. Proof of residency and age may be required at the time of registration.

**Non-Profit Organizations:** These organizations often utilize department facilities to conduct activities, including fundraising, that supports the non-profit organization's mission. As a way for the City to support these efforts, reduced fees may be established for organizations possessing Internal Revenue Service 501(C)(3) tax-exempt status.

**Senior Citizens:** Due to the fixed income of many residents sixty-two (62) years of age and over, the department may establish senior adult fees. When offered, discounts will typically be 25% off the adult rate.

**Youth:** Reduced fees may be established for youth seventeen (17) years of age or younger. When offered, discounts will typically be 50% off the adult rate.

#### II. PRIME TIME RATES

Fees and charges may be increased during prime times of the day, week, month or year. Prime time pricing is used to:

- Control or limit use during periods of high demand or potential overuse, and

- Encourage use during periods of low demand or under use.

Generally, for other than highly individual and enterprise services, the increases shall not exceed the direct and indirect cost of providing services.

### **III. PASSES**

Passes may be offered for various facilities, amenities within facilities or for other services. Duration of passes may vary, extending up to a maximum of one year. Passes will be offered to provide a higher level of convenience to repeat users, reduce the cost of fee collection and provide discounts to encourage extended use.

### **IV. DISCOUNT PROGRAM**

The Department recognizes that individuals and families may be unable to financially afford fee-based services but still desire the opportunity to experience a broad spectrum of leisure activities. To ensure fee-based leisure opportunities are available to all, a Discount Program will be offered for City of Tucson residents only. Non-City residents are ineligible for the program.

Discounts are available for recreation programs, center use passes, pool passes and all activities and functions identified in Service Levels 1 and 2 in the Decision Tree Pricing Model. Discounts are not available for facility or equipment rental fees, permits, adult sports leagues, daily admission fees and those activities and functions identified in Service Levels 3 and 4 in the Decision Tree Pricing Model. Discounts are also not available for registration fees.

Discounts are based on household income and family size along with federal government income guidelines. A discount of 25% is available for those participants who qualify. The discount amount is deducted from the fee to determine the amount the participant pays.

Full waiver of fees is not permitted under this program. Participants are required to pay at least 75% of the program/service fee. This "minimum investment" is intended to encourage a commitment by the participant to attend the program.

A Departmental Regulation will be established to guide program administration and define income guidelines. The Regulation will be updated annually to reflect revised federal government income levels.

### **V. WAIVERS**

The Director of Parks and Recreation, with the approval of the City Manager, is authorized to waive or discount fees and charges when such action is determined to be in the best interests of the Department or City.

## **SECTION 5**

### **DETERMINING FEES AND CHARGES**

During the annual budget process, fees and charges will be recommended by department staff, reviewed by the Parks and Recreation Commission and submitted to Mayor and Council for review and approval.

The fee determinant process will consider staffing, cost of material and supplies, facility expenses, anticipated participation and market or demographic variables as described in Section 4, Pricing Adjustments.

Fees and charges will be determined through the following process:

1. Determine the direct and indirect costs of providing the service.
2. Determine the appropriate Service Level classification (Section 3) and calculate the fees or charges using the appropriate cost recovery guideline.
3. If warranted, make adjustments to the fee or charge as outlined in Section 4.
4. Identify the market rate or current fee being charged for similar services. This evaluation is conducted to ensure the recommended fees do not significantly vary from the rates being charged by other entities for similar services.
5. Consider inflationary factors for services.
6. Consider any budgetary mandates that may affect the fee/charge setting process.
7. Develop a proposed schedule of fees and charges for review and approval. For ease of handling money, rates will be rounded to the nearest half-dollar for amounts under \$10, and to the nearest dollar for amounts in excess of \$10.

## **SECTION 6**

### **OTHER REVENUE SOURCES**

#### **CONTRACTUAL OR VENDOR PERMIT REVENUES**

The department is authorized to issue concessionaire or vendor permits to qualified individuals, groups and businesses. The purpose of these permits is to enhance park visitor enjoyment when using department facilities and to generate revenue for the department. Permits may be issued for the following goods and services:

1. Food and beverages
2. Certain amusement equipment and inflatable apparatus as approved by the City Risk Manager
3. Other goods and services as approved by the Director of Parks and Recreation.

#### **GIFTS AND DONATIONS**

A gift or donation to department may be either cash for a specific item, or the item itself. The department will make every effort to honor the wishes of the contributor, however, there may be instances where receipt of the intended donation is not in the best interests of the department. In such cases, the department may decline acceptance. If the contribution does not cover the entire cost, the money will be accumulated toward the purchase of that item. If additional contributions are not made to purchase the item, the donor may either select an alternate gift or have the Parks and Recreation Department determine where the donation may be best used. A Gift Catalog will be maintained to provide potential donors suggestions for needed items along with their associated costs.

#### **GRANTS**

Professional staff of the department may investigate the possibilities of securing a grant or outside funding sources for department facilities and programs. All department grant applications must be reviewed and approved by the Director of Parks and Recreation and, in some cases, other City departments. Depending upon the grant amount, formal acceptance by the Mayor and Council may be required as defined by City policy.

## **LEASES**

The department may, with the approval of the Mayor and Council, lease property to private sector or non-profit organizations for the development and provision of parks and recreation facilities. Facilities developed on property leased from the department will be open and available to the public, and may not be exclusive in any manner that discriminates on the basis of race, sex, national origin or physical ability.

## **MANAGEMENT AGREEMENTS**

Management Agreements are negotiated and awarded for the complete operation of a special facility. This type of agreement is instituted when departmental operation(s) of the facility is either cost prohibitive or is not cost-effective; or when the operation(s) require a level of expertise beyond the capabilities of departmental staff. Snack bar and gift shop retail operations at Reid Park Zoo are examples of this form of operation. The department receives a percentage of the gross receipts and/or a minimum monthly rental rate. The length of terms and conditions of renewal may vary.

## **NON-PROFIT SUPPORT ORGANIZATIONS**

The department has been successful in establishing partnerships with non-profit support organizations. The sole purpose of these entities is to provide direct support to the Parks and Recreation Department. These organizations provide individuals and groups desiring to support the Parks and Recreation Department an entity through which tax-deductible contributions can be made. Examples of these partnerships include:

1. Tucson Parks Foundation. Conducts fundraising activities and provides financial support for a variety of department programs, services and facilities.
2. Tucson Zoological Society. This organization is dedicated solely to supporting Reid Park Zoo through fundraising, fundraising and membership activities.
3. Patrons of the Adaptive Recreation Center (PARC). Provides financial support to the Adaptive Recreation Center located in Reid Park through fundraising and volunteer activities.

## **PERFORMANCE CONTRACTS**

Performance contracts involve the provision of special services for the department. Examples may include music or performance services for concerts and special events.

Contracts will be awarded to individuals, groups or businesses offering reputable services that meet the current service goals of the department. When revenues are generated, the City and the contractor shall share gross receipts earned according to the terms of the negotiated contract. Performance contracts are generally no more than one (1) year in length, but may be for longer periods if the cyclical nature of the business, capital demands of the operation, or other factors justify the term length.

## **SPECIAL REVENUE FUND**

A fund established to separately account for dollars designated for a specific purpose.

## **SPONSORSHIPS**

Staff pursues corporate and other sponsorships of events, programs and facilities on an on-going basis. These arrangements may involve the donation of funds, volunteer time, equipment, supplies, services or labor by the corporate sponsor in return for name recognition of that sponsor's contribution and involvement.

The decision of whether or not to enter into a sponsorship agreement shall always depend on the City's philosophy, leisure needs of the community and the best interests of the City. Generally, sponsorships will be solicited through established programs or campaigns. Major individual, non-recurring, or "one-time" sponsorships, such as the title sponsorship for an event or facility, will be reviewed and approved by the Director of Parks and Recreation and, if applicable, forwarded to the Parks and Recreation Commission and/or the Mayor and Council for review/approval.

ADOPTED BY THE  
MAYOR AND COUNCIL

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ORDINANCE NO. 10749

RELATING TO FEES FOR REAL ESTATE SERVICES: REPEALING ORDINANCE NO. 5584 ADOPTED BY THE MAYOR AND COUNCIL ON JUNE 7, 1982; ESTABLISHING A NEW FEE SCHEDULE FOR REAL ESTATE SERVICES; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, AS FOLLOWS:

SECTION 1. Ordinance No. 5584, adopted by the Mayor and Council on June 7, 1982, is hereby repealed.

SECTION 2. The Mayor and Council establish and approve the following application fees for City of Tucson Real Estate services:

Service	Application Fee
Right of Way sale	\$5,000.00
Temporary Revocable Easement	\$5,000.00
Easement Sales	\$2,500.00
Abandonment	\$2,500.00
City Real Property Sales	\$5,000.00
Leases of City Real Property	\$2,500.00
Cellular Leases	\$5,000.00

SECTION 3. The City Manager, or the Manager's designee, is authorized to establish minimum transaction fees and/or yearly rental fees associated with the services described in Section 2 of this Ordinance.

SECTION 4. The application fees for City of Tucson Real Estate services as described in Section 2 may be waived or reduced only as follows:

1. Governmental agencies shall be exempt from the application fees.
2. The City Manager or the Manager's designee may waive or modify the application fee for utility companies.
3. Real Estate services request that are pending at the time this Ordinance becomes effective shall be processed under the rates previously established in Ordinance 5584.

SECTION 5. The City Manager and the various City officers and employees are authorized and directed to perform all acts necessary or desirable to give effect to this ordinance.

SECTION 6. WHEREAS, it is necessary for the preservation of the peace, health and safety of the City of Tucson that this ordinance become immediately effective, an emergency is hereby declared to exist and this ordinance shall be effective immediately upon its passage and adoption.

PASSED, ADOPTED AND APPROVED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, \_\_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:



\_\_\_\_\_  
CITY ATTORNEY

REVIEWED BY:

\_\_\_\_\_  
CITY MANAGER

MR:dc  
12/29/2009 8:30 AM

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