

| Streets - Southeast | Road Project | Limits | | Project Description | Project Capacity |
|---------------------|---------------|-------------|---------------|-------------------------|------------------|
| | Houghton Road | I-10 | Old Vail Rd | Widen from 2 lanes to 4 | \$ 7,244,811.00 |
| | Houghton Road | Old Vail Rd | Golf Links Rd | Widen from 2 lanes to 6 | |
| | Valencia Road | Kolb Rd | Houghton Rd | Widen from 2 lanes to 6 | \$ 758,880.00 |



| Streets - Southlands | Road Project | Limits | | Project Description | Project Capacity |
|----------------------|--------------|--------|-------------------------|--|------------------|
| | Wilmot Road | I-10 | End of Road (1.5 Miles) | add shoulders, turn lanes, and drainage improvements | \$ 5,000,000.00 |



| Streets - Service Area A | Road Project | Limits | | Project Description | Project Capacity |
|--------------------------|--------------------|---------------|----------------|---|------------------|
| | Stone Ave | Drachman | Wetmore | Multi-modal infrastructure and drainage | \$ 1,000,000.00 |
| | Sunset Road | Silverbell Rd | I-10/ River Rd | New 3-lane roadway | \$ 703,121.00 |
| | Rosemont Boulevard | Speedway Blvd | Broadway Blvd | Right turn lanes, sidewalks, 2 Hawks | \$ 1,762,500.00 |



| Streets - Service Area B | Road Project | Limits | | Project Description | Project Capacity |
|--------------------------|---------------|-------------------------------------|--|--|------------------|
| | Drexel Bridge | Drexel Bridge over Santa Cruz River | | Install 2 lane bridge over the Santa Cruz River | \$ 2,000,000.00 |
| | Starr Pass | Shannon | I-10 | Add safety, drainage, and multi-modal enhancements | \$ 5,000,000.00 |
| Irvington Road | Mission Rd | I-19 | Right turn lanes, buspullouts, sidewalks, access control | \$ 1,316,185.00 | |

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|--|------------------|---------------------|-----------------|--|------------------------|
| | Swan Road | Fairy Duster | Valencia | Repave and add multiuse path and bike lanes | \$ 2,900,000.00 |
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| Streets - Service Area C | Road Project | Limits | | Project Description | Project Capacity |
|--------------------------|---|-----------------------|----------------------|---|------------------------|
| | Kolb | Escalante | I-10 | Widen to 6-lane as needed; add bike lanes, sidewalks, intersection and drainage improvements, and repair walls | \$ 2,000,000.00 |
| | Camino Seco | Wrightstown Rd | Speedway Blvd | Widen from 2 lanes to 4 | \$ 460,425.00 |
| | Broadway Boulevard/ Pantano Road | Intersection | | Intersection Improvements | \$ 375,000.00 |
| | Valencia Road | Kolb Rd | Houghton Rd | Widen from 2 lanes to 6 | \$ 3,277,069.00 |
| | Mary Ann Cleveland Way | Houghton Rd | City Limits | Widen from 2 lanes to 4, and multi modal connectivity | \$ 1,600,000.00 |
| | Irvington Road | Camino Seco | Houghton Rd | Widen from 2 lanes to 4 | \$ 2,000,000.00 |
| | 22nd | Camino Seco | Houghton | Widen to 4-lanes; improve drainage; add bike lanes and sidewalks | \$ 3,000,000.00 |
| | Houghton Rd | Broadway | Tanque Verde | Widen to 3- or 4-lanes; improve drainage; add bike lanes and sidewalks | \$ 1,000,000.00 |



| | Road Project | Limits | | Project Description | Project Capacity |
|--|-----------------|-------------------|--------------------|--|------------------------|
| | Grant Rd | Santa Rita | Swan | Widen to 6-lanes; add streetscaping, sidewalks and bike lanes; improve drainage | \$ 2,300,000.00 |
| | | | End of Road | add shoulders, turn lanes, | |

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| Streets - Service Area City Wide | Wilmot Road | I-10 | (1.5 Miles) | and drainage improvements | \$ 1,074,001.00 |
| | Speedway Boulevard | Alvernon Wy | Wilmot Rd | Sidewalks with ROW | \$ 1,000,000.00 |
| | Pima Street | Alvernon Wy | Swan Rd | Sidewalks | \$ 750,000.00 |
| | Ajo Way | Park Ave | Mission Rd | Right turn lanes, buspullouts, sidewalks, access control | \$ 2,409,415.00 |
| | 12th Avenue | Ajo Wy | Drexel Rd | Right turn lanes, buspullouts, sidewalks, access control | \$ 3,187,500.00 |
| | 12th Ave | 44th | Drexel | Add safety, drainage, and multi-modal enhancements | \$ 2,000,000.00 |

Parks

| Parks - Central | Parks Project | Description | Project Capacity |
|------------------------|--|--|-------------------------|
| | Reid Park Master Plan and Expansion | Expansion of park amenities in relation to the park's master plan | \$ 700,000.00 |
| | Joaquin Murrieta Park | Expansion of sports facilities and parks amenities including restrooms, amenities in relation to the park Master Plan | \$ 625,000.00 |
| | Santa Rita Park * | Expansion of skate park and addition of new shade structure | \$ 300,000.00 |
| | Himmel Park | Expansion of park amenities including walking paths, ramadas, picnic sites, and playgrounds | \$ 224,000.00 |
| | Ironhorse Park | Implement phase I of Park Master plan | \$ 200,000.00 |

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| | La Madera Park | Design and construction of a large shade structure over the newly constructed splash pad | \$ 125,000.00 |
| | Jacobs Park | Expansion of park amenities in relation to the park's master plan | \$ 200,000.00 |
| | Land Acquisition | The acquisition of land in the Impact fee area to construct new recreation amenities | \$ 250,000.00 |



| | Parks Project | Description | Project Capacity |
|---------------------|----------------------------------|--|-------------------------|
| Parks - West | Kennedy Park | Develop Park Master Plan | \$ 325,000.00 |
| | Mission Manor Park | Expansion of sports facilities and park | \$ 30,000.00 |
| | El Pueblo Park | Expansion of park amenities ramada, playground | \$ 750,000.00 |
| | Christopher Columbus Park | Design and Construction of a large shade structure over | \$ 125,000.00 |
| | Cherry Ave Park | Expansion of Park amenities such as a dog park and | \$ 50,000.00 |



| | Parks Project | Description | Project Capacity |
|---------------------|-------------------------|---|-------------------------|
| Parks - East | Loma Verde Park | Design and construction of new recreation amenities at Loma Verde Park | \$ 350,000.00 |
| | Fort Lowell Park | Design and construction of a small shade structure over the newly constructed splash pad | \$ 30,000.00 |
| | Freedom Park | Design and construction of a small shade structure over the newly constructed splash | \$ 224,000.00 |
| | Jesse Owens Park | Design and construction of a small shade structure and constructed of a splash pad | \$ 224,000.00 |
| | McCormick Park | Design and constuction of a new dog park | \$ 250,000.00 |
| | Palo Verde Park | Design and construction of a new shade structure over the existing basketball court | \$ 305,000.00 |
| | Land Acquisition | The acquisition of land in the Impact fee area to construct new recreation amenities | \$ 125,000.00 |

| Paris - Southeast | Parks Project | Description | Project Capacity |
|--------------------------|--------------------------|---|-------------------------|
| | Lincoln Park | Design and Construction of new dog park | \$ 485,000.00 |
| | Purple Heart Park | Design and construction of an expansion to the splash pad and large shade | \$ 250,000.00 |
| | Robert Price Park | Design and construct new park | \$ 2,900,700.00 |
| | Land Acquisition | The acquisition of land in the Impact fee area to construct new recreation amenities | \$ 400,000.00 |

| Parks - Southlands | Parks Project | Description | Project Capacity |
|---------------------------|---|---|-------------------------|
| | Southland New Park Development & Construction of Master Plan | Southland New Park Development & Construction of Master Plan | \$ 1,900,000.00 |

| Parks - Service Area A | Parks Project | Description | Project Capacity |
|-------------------------------|--|--|-------------------------|
| | Amphi Neighbrohood Park | Design and construct new park amenities | \$ 125,000.00 |
| | Arcadia Greenway | Design and construct new park amenities | \$ 150,000.00 |
| | Christopher Columbus Park | Design and construct new park amenities | \$ 600,000.00 |
| | Francisco Elias Esquer Park | Design and construct new park amenities | \$ 125,000.00 |
| | Ironhorse Park | Design and construct new park amenities | \$ 300,000.00 |
| | Jacinto Park | Design and construct new park amenities | \$ 125,000.00 |
| | Juhan Park | Design and construct new park amenities | \$ 125,000.00 |
| | Mansfield Park | Design and construct new park amenities | \$ 600,000.00 |
| | Jacobs Park | Design and construct new park amenities | \$ 600,000.00 |
| | Limberlost Park | Design and construct new park amenities | \$ 125,000.00 |
| Himmel Park | Design and construct new park amenities | \$ 400,000.00 | |

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| | Ried Park | Design and construct new park amenities | \$ 2,000,000.00 |
| | Alvernon Park | Design and construct new park amenities | \$ 150,000.00 |



| Parks - Service Area B | Parks Project | Description | Project Capacity |
|------------------------|--|---|-------------------------|
| | Airport Wash Greenway | Design and construct new park amenities | \$ 150,000.00 |
| | Barrio Nopal Park | Design and construct new park amenities | \$ 150,000.00 |
| | De Anza Park | Design and construct new park amenities | \$ 150,000.00 |
| | El Paso Greenway Trail (The Bridges) | Design and construct new park amenities | \$ 150,000.00 |
| | El Pueblo Park | Design and construct new park amenities | \$ 150,000.00 |
| | Grijalva Park | Design and construct new park amenities | \$ 150,000.00 |
| | Intermountain Academy | Design and construct new park amenities | \$ 150,000.00 |
| | John F. Kennedy Park | Design and construct new park amenities | \$ 600,000.00 |
| | Juaquin Murrieta Park | Design and construct new park amenities | \$ 600,000.00 |
| | San Juan Park | Design and construct new park amenities | \$ 150,000.00 |
| | The Bridges Central Park | Design and construct new park amenities | \$ 150,000.00 |
| | Vista Del Pueblo | Design and construct new park amenities | \$ 150,000.00 |
| | Archer Park | Design, construct and install new splash pad and shade structure | \$ 300,000.00 |
| | Menlo Park | Design, construct and install new splash pad and shade structure | \$ 300,000.00 |
| | Mission Manor Park | Design and construct new park amenities | \$ 500,000.00 |
| | Rudy Garcia Park | Design and construct new park amenities | \$ 500,000.00 |
| Santa Rita Park | Design and construct new park amenities | \$ 500,000.00 | |

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| Sentinel Peak Park | Design and construct new park amenities | \$ 300,000.00 |
| Oury Park | Design, construct and install new splash pad and shade structure | \$ 300,000.00 |
| Iamar Park | Design and construct new park amenities | \$ 150,000.00 |



| Parks - Service Area C | Parks Project | Description | Project Capacity |
|---|--|--|-------------------------|
| | Ft. Lowell Park | Design and construct new park amenities | \$ 500,000.00 |
| | Groves Park I and II | Design and construct new park amenities | \$ 150,000.00 |
| | Morris Udall Park | Design and construct new park amenities | \$ 2,000,000.00 |
| | Purple Heart Park | Design and construct new park amenities | \$ 600,000.00 |
| | Robert Price Park | Design and construct new park amenities | \$ 1,000,000.00 |
| | Lincoln Park | Design and construct new park amenities | \$ 600,000.00 |
| | Escalante Park | Design and construct new park amenities | \$ 150,000.00 |
| | Todd Harris Park | Design and construct new park amenities | \$ 600,000.00 |
| | Freedom Park | Design and construct new park amenities | \$ 500,000.00 |
| | Jessie Owens Park | Design and construct new park amenities | \$ 750,000.00 |
| | Palo Verde Park | Design and construct new park amenities | \$ 750,000.00 |
| | Michael Perry Park | Design and construct new park amenities | \$ 150,000.00 |
| | Harrold Bell Wright Park | Design and construct new park amenities | \$ 100,000.00 |
| | Case Natural Resource Park | Design and construct new park amenities | \$ 150,000.00 |
| | Villa Serena Park | Design and construct new park amenities | \$ 150,000.00 |
| | Claire Weeks Terra del Sol Park | Design and construct new park amenities | \$ 100,000.00 |
| Vista Del Rio Cultural Resource Park | Design and construct new park amenities | \$ 100,000.00 | |

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| | Stefan Gollob Park | Design and construct new park amenities | \$ 100,000.00 |
| | Lakeside/ Chuck Ford Lake Park | Design and construct new park amenities | \$ 150,000.00 |
| | Vista Del Prado Park | Design and construct new park amenities | \$ 150,000.00 |

Police

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|---------------------------|---|---|-------------------------|
| Police - City Wide | Police Project | Description | Project Capacity |
| | Northeast Substation | Land acquisition, design, construction, and upfit of new police ubstation | \$ 25,000,000.00 |
| | Southeast Substation | Land acquisition, design, and construction of new police substation | \$ 25,000,000.00 |
| | Southwest Substation | Design, construction, and upfit of existing substation for additional physical space and resource capacity | \$ 10,000,000.00 |
| | New Police Officer & Community Service Officers Vehicles & equipment | Addition to City Police fleet and equipment for Police Officers and Community Service Officers | \$ 10,000,000.00 |

Fire

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|-------------------------|--|--|-------------------------|
| Fire - City Wide | Fire Projects | Description | Project Capacity |
| | Fire Station 8 | Adding additional physical space for future response capability | \$ 1,117,000.00 |
| | Fire Station 14 | Adding additional physical space for future response capability | \$ 920,000.00 |
| | Fire Station 18 | Adding additional physical space for future response capability | \$ 920,000.00 |
| | Fire Station 10 | Adding additional physical space for future response capability | \$ 2,000,000.00 |
| | New Northwest Station- Land | Acquisition of land and building a new station | \$ 600,000.00 |
| | New Northwest Station- Construction | Construction of New station | \$ 9,000,000.00 |

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| | New Southeast Station-Construction | Construction of New station | \$ 9,000,000.00 |
| | New Northwest Station Apparatus and Fleet | Purchase of new apparatus, emergency vehicles, and necessary equipment | \$ 2,990,000.00 |
| | New Southeast Station-Apparatus, emergency vehicles, and necessary equipment | Purchase of new apparatus, emergency vehicles, and necessary equipment | \$ 2,990,000.00 |