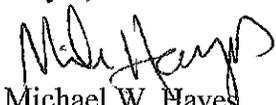




MEMORANDUM

TO: Roger W. Randolph
City Clerk

DATE: May 1, 2013

FROM: 
Michael W. Hayes
Deputy Director
Parks & Recreation / Golf

SUBJECT: Tucson Greens Committee - 2012 Annual Report

The Tucson Greens Committee (TGC) was scheduled to meet for 12 monthly meetings in 2012. Nine meetings were Noticed and conducted. The June 21 and November 15 meetings were Noticed, but a quorum was not established. The July 19 meeting was canceled due to a majority of the members being unable to attend. One new member was appointed to the TGC in 2012.

2012 was a challenging year for the TGC. In May, the Mayor and City Council asked the Greens Committee to form a Sub-Committee propose how Tucson City Golf could best achieve the goals of breaking even within two years; and to begin repaying the City by the end of the fifth year. The Tucson City Golf Operational Review Sub-Committee (TCGORS) was established with five stakeholders, a volunteer from the City's Independent Audit Commission, and four Greens Committee members. After 10 meetings over a 5 month period the TCGORS made their suggestions to the Greens Committee. The TGC adopted the proposal which primarily focused on opposing privatization of any of Tucson City Golf property, to seek additional discounts from Tucson Water, and to use the land on Houghton Road to pay off the debt to the City. The Greens Committee presented their recommendation to the Mayor and Council on October 23.

In addition to this work the Greens Committee as a whole advised staff on golf course turf conditions, marketing, and customer service functions. These items seem to always result in a lot of discussion during the meetings. Also in 2012 TGC asked that staff modify one of their monthly reports.

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cc: Gray
Moors
File