

City of Tucson Independent Audit and Performance Commission

March 5, 2014

Council Member Fimbres's Request for IAPC Assistance Regarding City Unmet Needs

Honorable Mayor and Council:

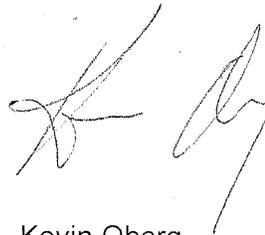
The Independent Audit and Performance Commission (IAPC) was asked by Council Member Fimbres to review the City's Unmet Needs list and provide a report to Mayor and Council as per the attached memorandum.

At the IAPC January 8, 2014 meeting, Lynne Birkinbine, Office of Integrated Planning, informed the IAPC about the City Bond Project Advisory Committee (BPAC) formed by Mayor and Council to prioritize the City projects on the Pima County Bond projects list as requested by Pima County. Ms. Birkinbine also provided information regarding the BPAC's review and analysis of the City's unmet needs and how to fund those needs. The BPAC began reviewing the City's unmet needs list in February 2014 and will identify any additional projects that should be included in the Pima County Bond package. As of today no determination has been made regarding which of the City's unmet needs will be included in the Pima County Bond package.

The IAPC did discuss with Joyce Garland, Budget and Internal Audit Program Director, if any of the items on the City's unmet needs list are include in the FY 2014 budget or if any will be included FY 2015. Ms. Garland stated that in the current FY 2014 budget, none of the items from the unmet needs list are funded; however, the FY 2015 proposed budget does include potential funding for the purchase of election equipment.

Since Mayor and Council has the BPAC reviewing the City's unmet needs list for the possibility of submitting some of the projects to the Pima County Bond Committee, the IAPC thinks that it would be a duplication of effort to begin the same type of review process at this time.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Oberg', written over a light blue horizontal line.

Kevin Oberg
IAPC Chair

Attachment: CM Fimbres' Request for IAPC Assistance Memorandum

c: Richard Miranda, City Manager



MEMORANDUM

DATE: December 9, 2013

A handwritten signature in black ink that reads "Richard J. Fimbres".

TO: Richard Miranda
City Manager

FROM: Richard Fimbres
Councilmember – Ward V

SUBJECT: IAPC Request

During the December 2 Mayor and Council meeting, the subject of the City of Tucson's Unmet Needs came up during discussions. As part of the materials for an agenda item, was a document entitled "City's Unmet Needs." I am requesting that the Independent Audit and Performance Commission (IAPC) review the document and report back to the Mayor and Council within 90 days on this list with the following:

What Unmet Needs listed are of immediate concern to the City of Tucson. Immediate as defined in FY 2014 or FY 2015?

Which Unmet Needs are in the current FY 2014 budget and to be included in the FY 2015 budget, pending Mayor and Council?

Which Unmet Needs are a part of the bond proposal being considered by the Pima County Government to put to the voters for their consideration or were submitted to the Pima County Bond Committee?

Which Unmet Needs could be considered by the newly formed City of Tucson Bond Advisory Committee?

After the IAPC report, I am going to request that this be scheduled for discussion by the Mayor and Council in April, 2014.

Thank You.

City Clerk
City Manager's Office
Finance and Budget Offices
City Attorney
IAPC