

CITY OF TUCSON – FINAL REPORT 2009-2010

**METROPOLITAN EDUCATION COMMISSION
JULY 1, 2009 – JUNE 30, 2010**

The Metropolitan Education Commission (MEC) Key Measures of Performance progress is outlined below:

Key Measures of Performance

1. **Support Metropolitan Education Commission (MEC) programs, conferences, workshops/initiatives, and leverage other funds for Goal One: Graduate! activities:**

Revenues generated through fundraising and grant awards (does not include City funding) adopted for FY 2009 was \$180,000. In July – September the MEC received \$76,389.52. In October – December, the MEC received \$96,219.53. In January – March 31, 2010, the MEC received \$108,456.33: In April – June 30, 2010, the MEC received the following for a total of \$26,201.09: April – May - \$24,201.09 (AWW - \$76.14, ECAP - \$139.85, State - \$8,048.84, Pima County - \$14,846.26, Key to Employment - \$500.00, Donations - \$600.00); June – United Way, \$2,000.00.

The total amount of revenue generated through the fourth quarter was \$307,266.47.

2. **Number of grant applications submitted:**

Adopted for FY 2009 was 12 and the MEC has submitted **18** funding proposals with the Grantor, Activity, Amount & Disposition as follows:

MEC 2009-2010 FUNDING PROPOSALS

<u>GRANTOR</u>	<u>ACTIVITY</u>	<u>AMOUNT</u>	<u>DISPOSITION</u>
City of Tucson Community Services	YAC/TTC & AWW	24,512	Funded
City of Tucson	MEC & RCAC	53,870	Funded
Walmart Foundation	RCAC	1,000	Funded
Walmart Foundation	RCAC	25,000	Not Funded
Pima County	MEC	53,264	Funded
Pima County	RCAC	33,629	Funded

State Farm	RCAC – YAC/TTC	96,707.28	Not Funded
State of Arizona	RCAC	50,000	Funded
U.S. 2010 Census	RCAC	2,999	Funded
National Youth Employment Coalition	RCAC	100,000	Not Funded
United Way	YAC/TTC	2,000	Funded
Tohono O’odham Nation	RCAC	28,380	Not Funded
U.S. Department of Education	RCAC	179,625	Not Funded
United Way	YAC/TTC	2,000	Funded
Pima County	MEC	53,264	Under Consideration
Pima County	RCAC	33,629	Under Consideration
U.S. Department of Education	RCAC	3,637,002	Under Consideration
Tohono O’Odham Nation	YAC/TTC	32,150	Under Consideration

3. **In-Kind Support Sought**

Adopted for FY 2009 was \$55,000. In the first quarter \$26,884.00 was generated. During the second quarter \$9,737.70 was generated for a total of \$36,621.70. For the third quarter in-kind support was \$14,203.51, as follows: Key to Employment - \$14,203.51. For the fourth quarter in-kind support \$7,000 was generated.

The total amount of in-kind support generated through the fourth quarter was \$57,825.21.

4. **Develop & Maintain conferences, workshops, initiatives, and collaborations to support the Goal One: Graduate! initiative**

Key to Employment for the 21st Century Symposium

Number of Key to Employment for the 21st Century Workshops: One workshop was adopted. The workshop was held on January 27, 2010, at the Tucson International Airport. One thousand high school students and one hundred teachers attended this workshop which features high-tech industries in Tucson & Pima County.

Key To Employment Sponsor List 2010

AVNET	\$1,000.00
Bentley Systems	\$1,000.00
Bioindustry Organization of So. Az	\$1,000.00
Blue Cross Blue Shield	\$2,000.00
Brown Mackie College	\$500.00
El Paso Natural Gas	\$1,000.00
EOS Technologies	\$500.00
Institute for Better Education	\$500.00
ITT Technical Institute	\$500.00
Pima Santa Cruz Tech Prep Consortium	\$5,000.00
Research Corporation	\$500.00
Rosemont Copper	\$500.00
Simpleview, Inc.	\$1,000.00
Southwest Business College	\$500.00
Sundt Companies	\$500.00
Texas Instruments	\$2,000.00
Tucson College	\$500.00
Universal Avionics	\$1,000.00
University Medical Center	\$250.00
Wells Fargo	\$1,000.00
Bombardier	\$200.00
ITT Technical Institute	\$200.00
MER Corporation	\$200.00
Science Approach, LLC	\$100.00
<u>TOTAL</u>	\$21,450.00

5. Crystal Apple Awards Luncheon

Adopted was one Crystal Apple Awards Luncheon to be held on April 30, 2010. To date the following sponsorships & tables have been sold for the event: **GOLD SPONSOR** – University of Phoenix, \$3,500; **PATRON SPONSOR** – Cox Communications, \$ 1,000; Tohono O’odham Nation, \$1,000; U/A College of Education, \$1,000; Blue Cross Blue Shield of Arizona, \$1,000; **TABLE SPONSORS** –Amphi Education Association/AEA, \$575; Arizona School Boards Association, \$575; Catalina High School Foundation, \$575; Diamond Ventures, \$575; Connie Greenberg, \$575; Congressman Raul Grijalva (2), \$1,150; Indian Oasis – Baboquivari USD, \$575; JTED, \$575; Long Realty Cares Foundation, \$575; LULAC, \$575; Pima Community College Foundation, \$575; Pima Community College Community Campus, \$575; Pima Community College West Campus, \$360; Pima County Supervisor Richard Elias, \$575; Pima

County Board of Supervisors, \$575; Qwest Communications, \$575; Peri Jude Radevic, \$575; Sahuarita Educational Enrichment Foundation, \$575; Sahuarita USD, \$575; Sunnyside USD, \$575; Tohono O’odham Gaming, \$575; Tucson Education Association, \$575; Tucson Pima Arts Council, \$815; Tucson Unified School District, \$300; University of Arizona Admissions Office, \$575; University of Arizona early Academic Outreach, \$360; University of Arizona Gear Up Program, \$575; June Webb-Vignery, \$575; Wells Fargo, \$575; Jason Williams/Paul Lovelis, \$575; Jim Click Nissan (Donation), \$250; Patricia Wiedhopf (Donation), \$600. Honorees for the event include: Lifetime Achievement: Congressman Raúl Grijalva; Teacher Award: Barbara Tingle, Sahuarita Primary School & Cynthia Rolewski, La Cima Middle School; Youth Award: Luisa Diaz, Project MORE; Counselor Award – Teresa Toro, Pueblo High School.

6. Pima County Business & Education Roundtable Participation

The MEC was represented at the October 29, 2009 meeting.

7. League of United Latin American Citizens (LULAC) Youth Leadership Conference (Career Fair Development)

Adopted for FY 2009 was one career fair development for the Conference. The MEC’s Youth Coordinator participated in the conference steering committee. The MEC’s Youth Advisory Council/Tucson Teen Congress (YAC/TTC) secured 30 business & community exhibitors for the Career Fair, which took place at Pima Community College’s West Campus on March 16 & 17, 2010.

8. Regional College Access Center Media Campaign

Adopted for FY 2009 was one media campaign. This information is contained in the Regional College Access Center (RCAC) report under #10.

9. Develop Recommendations /Action Plan for Goal One: Graduate! at MEC Retreat

The Retreat was held on August 8, 2009 on PCC’s West Campus. The Commissioners divided into three groups: MEC 20th Anniversary Celebration; Regional College Access Center; and Youth Advisory Council/Tucson Teen Congress (YAC/TTC). Action plans developed under each group were as follows:

a.) MEC 20th Anniversary Celebration

1. Emphasize 20th Anniversary at Crystal Apple Awards Luncheon
2. Secure sponsored ads with focus on youth who have become Tucson leaders
3. Emphasize the MEC’s service to community and work with former Commissioners

b.) RCAC

1. Work on fundraising and staff support
2. Get more visibility – people use website – marketing

c.) YAC/TTC

1. Utilize youth to publicize RCAC
2. Youth choose counselor to receive Crystal Apple Award
3. Secure source of funding for Transition Fair and continue work on America’s Promise Dropout Summit.

10. Demonstrate the use of the Regional College Access Center's (RCAC) services by students, families and educators through the reporting of:

**METROPOLITAN EDUCATION COMMISSION
REGIONAL COLLEGE ACCESS CENTER
YEAR THREE MEASUREMENTS - JULY 1, 2009 – JUNE 30, 2010
City of Tucson Fourth Quarter & Annual Report – April 1 – June 30, 2010
Contractor's Report Prepared by Karla Garcia, RCAC Coordinator**

Demonstrate the use of the Regional College Access Center (RCAC)'s services by students, families and educators through the reporting of:

- The number of student and counselor MEC College Toolkit accounts created each month.
 - Student accounts (To date since January 2008 = 2,166)
 - July 2009 = 13
 - August 2009 = 88
 - September 2009 = 71
 - October 2009 = 49
 - November 2009 = 98
 - December 2009 = 57
 - January 2010 = 60
 - February 2010 = 89
 - March 2010 = 59
 - April 2010 = 30
 - May 2010 = 11
 - June 2010 = 17
 - Counselor accounts (To date since January 2008 = 273)
 - July 2009 = 1
 - August 2009 = 2
 - September 2009 = 12
 - October 2009 = 1
 - November 2009 = 1
 - December 2009 = 0
 - January 2010 = 1
 - February 2010 = 3
 - March 2010 = 3
 - April 2010 = 2
 - May 2010 = 2
 - June 2010 = 0
- The number of visitors to the RCAC website as tracked by Google Analytics. (To date since January 2008 = 20,144)
 - July 2009 = 382
 - August 2009 = 858
 - September 2009 = 761
 - October 2009 = 662
 - November 2009 = 668

- December 2009 = 484
 - January 2010 = 733
 - February 2010 = 605
 - March 2010 = 638
 - April 2010 = 416
 - May 2010 = 385
 - June 2010 = 395
- The number of contacts made by the public for RCAC services by phone, walk-in office visits, advising appointments, and e-mail messages. (To date since January 2008 = 239)
- July 2009 = 6
 - August 2009 = 13
 - September 2009 = 7
 - October 2009 = 10
 - November 2009 = 8
 - December 2009 = 10
 - January 2010 = 18
 - February 2010 = 8
 - March 2010 = 19
 - April 2010 = 10
 - May 2010 = 8
 - June 2010 = 14
- The number and types of referrals to postsecondary institutions, and scholarships to students.
- July 2009
 - The Rotary Vocational Fund of Arizona = 4
 - MEC College Toolkit = 4
 - Pima Community College = 3
 - Brookline College = 1
 - Tucson College = 1
 - Apollo College = 1
 - FAFSA = 2
 - August 2009 =
 - MEC College Toolkit = 9
 - The Art Institute = 1
 - Pima Community College = 5
 - FAFSA = 6
 - The Rotary Vocational Fund of Arizona = 6
 - The University of Arizona = 2
 - September 2009
 - The University of Arizona = 1
 - Pima Community College = 2
 - Park University = 1
 - Howard University = 1
 - Florida Agricultural and Mechanical University = 1

- FAFSA = 1
- MEC College Toolkit = 5
- October 2009
 - The Rotary Vocational Fund of Arizona = 2
 - MEC College Toolkit = 10
 - Pima Community College = 2
 - Clayton College of Naturopathy = 1
 - University of Arizona = 5
 - Arizona State University = 3
 - Northern Arizona University = 2
 - Eastern Arizona College = 1
 - Out-of-state = 2
 - Grand Canyon University = 1
 - FAFSA = 7
- November 2009
 - MEC College Toolkit = 2
 - Northern Arizona University = 1
 - Pima Community College = 1
 - FAFSA = 1
 - The Rotary Vocational Fund of Arizona = 1
 - The University of Arizona = 2
 - CSS Profile = 2
 - College Success Network, Albuquerque, NM = 1
 - Western Undergraduate Exchange = 1
 - RCAC website = 3
 - Pima Medical Institute = 1
- December 2009
 - MEC College Toolkit = 2
 - Northern Arizona University = 1
 - Pima Community College = 5
 - FAFSA = 2
 - The Rotary Vocational Fund of Arizona = 2
 - The University of Arizona = 3
 - GED = 1
 - Arizona State University = 1
 - Army ROTC = 1
 - International Student Financial Aid Resources = 2
- January 2010
 - MEC College Toolkit = 5
 - Scholarships AZ = 1
 - Pima Community College = 3
 - The Rotary Vocational Fund of Arizona = 3
 - Maricopa Community College = 1
 - Mesa Community College = 1
 - The University of Arizona = 2
 - The Valley Foundation = 1

- Dorrance Scholarship = 1
- Hispanic Scholarships = 1
- FAFSA = 1
- Western Undergraduate Exchange = 1
- February 2010
 - MEC College Tollkit = 2
 - The Rotary Vocational Fund of Arizona = 1
 - The Art Institute = 1
 - Pima Community College = 2
 - FAFSA = 4
 - The University of Arizona = 1
 - Western Undergraduate Exchange = 1
- March 2010
 - MEC College Toolkit = 3
 - Pima Community College = 5
 - The Rotary Vocational Fund of Arizona = 1
 - Pima Community College Foundation = 1
 - Pima Community College Grants Program = 1
 - Pima Community College Book Scholarships = 1
 - FAFSA = 1
 - Phoenix College = 1
 - The Valley Foundation = 1
- April 2010
 - MEC College Toolkit = 4
 - Pima Community College Foundation = 5
 - Pima Community College Grants Program = 5
 - Pima Community College Book Scholarships =
 - The University of Arizona = 1
 - The Rotary Vocational Fund of Arizona = 1
 - FAFSA = 1
 - Pima County One Stop = 1
- May 2010
 - MEC College Toolkit = 5
 - FAFSA = 3
 - The University of Arizona = 1
 - Fastweb = 1
 - Scholarships.com = 1
 - The Rotary Vocational Fund of Arizona = 1
 - Universal Barber College = 1
 - Pima Community College = 1
 - PCC STARS Online Application = 1
 - PCC Grants = 1
 - PCC Book Scholarships = 1
- June 2010
 - FAFSA = 5
 - MEC College Toolkit = 7

- NAU Scholarships = 1
 - NAU Financial Aid = 1
 - UA Scholarships = 1
 - UA School of Plant Sciences = 1
 - UA College of Agriculture and Life Sciences = 1
 - Pima Community College = 8
 - University of Phoenix = 1
 - The University of Arizona = 5
 - Arizona School of Acupuncture and Oriental Medicine = 1
 - UA Department of Sociology = 1
 - UA College of Social and Behavioral Sciences = 1
 - San Francisco State University = 1
 - The Art Center Design College = 1
- Participation in college, career, financial aid, academic, and community events as outreach to the community.

Date	Event	# of Attendees
07/01/09	Summer of Excellence, University of Arizona	15
08/04/09	National Night Out, Sunnyside Neighborhood Association	500
08/05/09	Upward Bound, Marana High School	300
	Summer of Excellence, University of Arizona	10
08/06/09	Upward Bound, Marana High School	300
08/11/09	Cienega High School, Freshmen Guidance Lesson	34
08/15/09	Tucson Youth Week Community Youth Recognition Event	200
08/18/09	Cienega High School, Freshmen Guidance Lesson	27
08/25/09	Cienega High School, Freshmen Guidance Lesson	23
08/26/09	City of Tucson ECAP	125
09/01/09	Cienega High School, Freshmen Guidance Lesson	28
09/15/09	State of Education Luncheon	300
	Sahuarita H.S. College Night	150
09/17/09	Pima County ECAP	125
09/29/09	Tucson College Night, Tucson Convention Center	
10/08/09	Upward Bound Parent Workshop, Pima Community College Northwest	23
10/20/09	Freshmen RCAC Presentation, Cienega High School	25
11/10/09	Freshmen RCAC Presentation, Cienega High School	27
11/24/09	Freshmen RCAC Presentation, Cienega High School	60
11/19/09	Arizona College Access Coalition Presentation at the ACT Conference: Making Readiness a Reality, Arizona State University, Phoenix	150
12/01/09	Freshmen RCAC Presentation, Cienega High School	30
12/09/09	City/Lighthouse YMCA visit to Pima Community College	4
01/09/10	Resume Writing and Career Planning Workshops, Native Images, Inc., Pima County Public Library, Mission Branch	10
	FAFSA and Financial Aid Workshop, Rising Star Baptist Church, Tucson, AZ	10

Date	Event	# of Attendees
01/14/10	Sahuarita High School Financial Aid Planning Night, Sahuarita, AZ	25
	Freshmen RCAC Presentation, Cienega High School, Vail, AZ	30
01/19/10	Freshmen RCAC Presentation, Cienega High School, Vail, AZ	27
01/21/10	Freshmen RCAC Presentation, Cienega High School, Vail, AZ	28
01/23/10	Scholarships Presentation, Upward Bound Spring 2010 Orientation, Pima Community College East Campus, Tucson, AZ	28
01/28/10	Key 2 Employment for the 21 st Century Expo & Workshops, Tucson, AZ	1250
01/29/10	Tucson Area School Counselors Symposium, Tucson, AZ	400
02/02/10	Freshmen RCAC Presentation, Cienega High School, Vail, AZ	32
02/04/10	Freshmen RCAC Presentation, Cienega High School, Vail, AZ	73
02/05/10	African American Youth Heritage Day, Dunbar Auditorium, Tucson, AZ	51
02/12/10	Cienega High School Career Fair, Vail, AZ	900
02/20/10	Adelante: Nuestro Futuro Conference, Salpointe High School, Tucson, AZ	100
03/03/10	Empire High School Career Fair, Vail, AZ	700
	Transition Fair, Catalina High Magnet School	200
03/15/10	LULAC Youth Leadership Conference, Pima Community College West Campus, Tucson, AZ	1200
03/16/10	LULAC Youth Leadership Conference, Pima Community College West Campus, Tucson, AZ	1300
03/27/10	Cesar Chavez Rally, Tucson, AZ	200
04/12/10	2010 United Way Youth Financial Literacy Workshop	12
04/16/10	Rotary Club Breakfast	10
04/20/10	Digital Scholars College/Career Fair	500
04/21/10	Canyon del Oro High School Career Fair	700
04/22/10	RCAC Presentation to UA School Counseling Careers Class	12
	Sahuarita High School Future Freshmen Night	300
04/23/10	National League of Cities Institute Representative Visit	3
04/26/10	School Community Partnership Council Kindergarten to College and Career: Supporting Successful School Transitions	50
04/28/10	UA College of Education Paul Lindsey Internships Reception	20
04/30/10	Crystal Apple Awards Luncheon	400
05/20/10	Pascua Yaqui Adult Education	30
06/02/10	FAIR for Educators	400
Total		11472

- Training students, families and educators on the use of the RCAC website for college planning.

Date	Event	# of Attendees
09/19/09	Southern Arizona Black College Community Support Group, Santa Rosa Library	15
10/24/09	Native Images, Inc. College Planning Workshop	8
11/17/09	Canyon del Oro High School, Oro Valley	30

Date	Event	# of Attendees
11/18/09	Amphitheater High School, Tucson	20
11/20/09	Ironwood Ridge High School, Tucson	20
02/02/10	Desert View High School College Academy for Parent, Tucson, AZ	9
03/15/10	LULAC Youth Leadership Conference	30
Total		132

- Continuous updates to the MEC College Toolkit Scholarships Database, and the RCAC website content.
 - Calendar Events
 - July 2009
 - Summer Technology Courses, Pima Community College
 - Summer of Excellence, University of Arizona
 - Girl Scout Day Camps
 - Eller Technology Summer Camps, University of Arizona
 - Professional Development—Every Voice In Action, Gang Awareness
 - Professional Development—Southern Arizona Center Against Sexual Assault
 - Fatherhood Conference, Fathers & Families Coalition
 - Youth Challenge! Using Art for Activism
 - August 2009
 - Summer of Excellence, University of Arizona
 - Youth Challenge! Using Art for Activism
 - Professional Development—Child Abuse Awareness
 - Volunteer Opportunity—Every Voice in Action Youth Crew
 - Girl Scout Day Camps
 - Back to School Discipline Initiative Conference
 - VOICES Youth Staff Recruiting
 - The 2009 Little Miss Black Arizona Scholarship Pageant
 - Education for Economic Empowerment (EEE): free program for single parents
 - The University of Arizona update
 - September 2009.
 - VOICES Youth Staff Recruiting
 - Girl Scout Day Camps
 - Education for Economic Empowerment (EEE): free program for single parents
 - Free GED Test Preparation and Tutoring, Pima County Public Library
 - Free Citizenship Classes, Pima County Public Library
 - People of Color Health and Wellness Festival
 - Literacy Volunteer Orientation, Pima County Public Library
 - Understanding Youth: Adolescent Development for Educators
 - Estrella Leadership Institute
 - Catalina Magnet High School Monthly Scholarship Listing

- October 2009
 - Education for Economic Empowerment, Pima Community College Downtown Campus
 - Volunteer Opportunity—Tucson Audubon Society
 - Volunteer Opportunity—Literacy Volunteer Orientation, Pima County Public Library
 - Think. Talk. Take Action, Hi-Tech Team
 - S.T.A.R.T.: Safe Teen Accident Reduction Training, Tucson Police Foundation
 - Bryn Mawr's College Fall Preview Days Program
 - National Christian College Fair, Pusch Ridge Christian Academy
 - Scholarships and Grants Workshop, YWCA
- November 2009
 - Wall Street Journal & Unigo.com Free Webinar: Inside the Admissions Office
 - Education for Economic Empowerment, Pima Community College Downtown Campus
 - Professional Development Opportunity—Positive Behavior in Schools Refresher Course, Joel D. Valdez Library
 - CSO College Center and Opportunity Scholars Webinar
 - Professional Development—Literacy Extravaganza, University of Arizona
 - Professional Development—Southern Arizona Center Against Sexual Assault
 - Volunteer Opportunity—Literacy Volunteer Orientation, Pima County Public Library
 - Introduction to Google Documents and Google Forms, University of Arizona
- December 2009.
 - Volunteer Opportunity—Literacy Volunteer Orientation, Pima County Public Library
 - Education for Economic Empowerment, Pima Community College Downtown Campus
 - Digging Deeper into Google Docs, University of Arizona
 - Volunteer Opportunity—Earthworks at a Local Neighborhood
 - Tying it All Together with Google Sites, University of Arizona
- January 2010
 - Toyota International Teacher Program to Costa Rica
 - Professional Development Opportunity—SafeTALK Prevention Training
 - Professional Development Opportunity—ASIST Applied Suicide Intervention Skills Training, Pima Council on Aging
 - 18th Annual Teaching and Technology Conference, Empire High School, Tucson, AZ
 - University of Phoenix Scholarship Workshop

- Professional Development—Strategic Tutoring, Cooper Library, Tucson, AZ
- College Goal Sunday, Tucson, AZ
- February 2010
 - The Art Institute “Cash for Class”
 - University of Phoenix Scholarship Workshop
 - The Art Institute of Tucson 2010 Student Gallery Show
 - Adelante: Nuestro Futuro Conference, Salpointe High School, Tucson, AZ
 - The Art Institute of Tucson “Senior Day in the Life”
 - Pima County Youth Art Award Orientation, Tucson Pima Arts Council, Tucson, AZ
- March 2010
 - Professional Development Opportunity—PBIS, Joel Valdez Library
 - 20th Annual YWCA Women's Leadership Program, YWCA Frances McClelland Leadership Center, Tucson, AZ
 - Transition Fair
 - The Art Institute “Cash for Class”
 - The Art Institute of Tucson Open House
 - Professional Development Opportunity—Star Party Extravaganza, Camp Cooper, Tucson, AZ
 - Professional Development Opportunity—Tucson Festival of Books, University of Arizona, Tucson, AZ
 - Primavera's Home Ownership and Financial Education Workshop
 - Professional Development Opportunity—SafeTALK Prevention Training
 - Professional Development Opportunity—Cooper Center for Environmental Learning
- April 2010
 - 20th Annual YWCA Women's Leadership Program, YWCA Frances McClelland Leadership Center, Tucson, AZ
 - The Art Institute “Cash for Class”
 - Unigo and the Wall Street Journal Interactive Webcast for college students
 - UA CHSA's Dining Etiquette Dinner and Training
 - The Art Institute Spring 2010 Grafitti Art Expo
 - Junior 'Lopes Day at Grand Canyon University
 - 4th Annual Young Women's Empowerment Academy
 - The Art Institute of Tucson Open House
 - 2010 Unity Festival
 - 5th Grade to Middle School Workshop
 - Women of ALPHA Breakfast Job Fair
 - Academy Day at Canyon del Oro High School
 - University of Phoenix Education Taste of Class
- May 2010

- Granite Construction Company College Prep Day/Building Partnership Event
- 8th Grade to High School Workshop
- The Art Institute of Tucson Summer Studio Enrollment Deadline
- The Art Institute of Tucson Open House
- 11th - 12th Grade to College Workshop
- The Volunteer Center of Southern Arizona Summer of Service Internship Program
- June 2010
 - The American Indian Language Development Institute 6-week Summer Research and Curriculum Development Program
 - University of Arizona's Accounting Careers Awareness Program
 - Silver Star Internship Program
 - NA Youth Governance Camp
 - NA Youth Entrepreneur Camp
 - Grand Canyon University Talent Search
- Meet with RCAC Advisory Group at least quarterly to continue the work of forming a network of college access providers in Pima County who are committed to collaborating to increase the number of first-generation students who enter and complete postsecondary education programs.
 - RCAC Advisory Group Meeting held 09/10/2009
 - RCAC Advisory Group Meeting held 11/12/2009
 - RCAC Advisory Group Meeting held 01/14/2010
 - RCAC Advisory Group Meeting held 03/11/2010
 - RCAC Advisory Group Meeting held 05/13/2010
- Provide RCAC promotional materials to Tucson schools for distribution to students and families through registration packets and college planning activities.

Date	Site	# of Flyers Distributed
08/10/09	Sahuarita High School	1,700
	Southern Arizona Community Academy	130
	Flowing Wells High School	1,900
	Sentinel Peak High School	85
	Indian-Oasis Baboquivari High School	300
	Ajo School	175
	Amphitheater High School	1,000
	Amerischools College Prep Academy	150
	Rose Academies	300
	Tanque Verde High School	300
	Sunnyside High School	2,300
	Desert View High School	2,000
	STAR, SUSD	400
	Pima County Superintendent	50

Date	Site	# of Flyers Distributed
	Desert Mosaic	175
	Pusch Ridge Christian Academy	300
	Dove Christian School	25
	Presidio School	30
	Tucson Indian Center	200
	Cienega High School	500
	Tucson Magnet High School	3,000
	Catalina Magnet High School	1,263
	Cholla Magnet High School	1,583
	Howenstine High School	247
	Palo Verde Magnet High School	1,271
	Project MORE	189
	Pueblo Magnet High School	1,724
	Rincon High School	1,248
	Sabino High School	1,320
	Sahuaro High School	1,647
	Santa Rita High School	1,160
	University High School	735
Total		27,407

11. Number of MEC collaborative participation projects

Adopted for FY 2009 were 27 participation projects. To date the MEC has 30 projects.

They are:

1. LULAC Youth Leadership Conference –took place 3/15-16, 2010;
2. Academy Without Walls (AWW) – 7 youth completed internships
Summer of 2009;
3. Tucson Teen Court - YAC/TTC provide;
4. Teen Town Hall – focus on homeless youth / education;
5. Transition Fair – took place March 3, 2010;
6. Outstanding Teen Citizen Awards – Ten students selected;
7. Goal One: Graduate! /Meta Numero Uno: Graduar! Poster Contest – 115 submissions. Poster Contest winners are: Elementary School Category: Hailyn Yoon, Marshall Elementary School, TUSD; Middle School Category: Lexi Robison, Cross Middle School, Amphitheater Unified School District; High School Category: Megan Stovall, Presidio High School;
8. Crystal Apple Awards Luncheon – Took place on 4/30/2010;
9. Pima County Youth Council to Workforce Investment Board – MEC Youth Coordinator attends monthly meetings;
10. Pima & Santa Cruz Tech Prep Consortium – MEC Executive Director and MEC Past Chair are on the Executive Committee;
11. Tucson Police Department Youth Committee – YAC/TTC provides;

12. School Infrastructure Committee – working with U/A Science & Technology Park;
13. Pima County Youth Substance Abuse Committee – Executive Director represents the MEC on this CPSA group;
14. Pima County Business & Education Roundtable Steering Committee – MEC Past-Chair represents MEC on this group;
15. AEA/TEA/MEC Candidate Legislative Reception – took place 12/12/09;
16. The Key to Employment for the 21st Century Workshop – took place 1/28/2010;
17. Meth Free Alliance – MEC Executive Director on Steering Committee;
18. Youth Development Coalition – United Way Committee & MEC Executive Director is Past Chair of the Coalition;
19. University of Arizona Educational Leadership Program Advisory Board, met on 9/16/08;
20. America's Promise – work with YWCA and its Early Childhood Centers regarding the RCAC;
21. Fair for Educators – took place on 6/02/2010;
22. BER Town Hall Strategic Planning Group;
23. Sunnyside School District's Digital Advantage Program – MEC is a partner, participated in laptop presentations to students on 1/08/09, 4/30/09, and Spring 2010;
24. LULAC Dropout Prevention Discussion & Parent Advocacy Workshop;
25. Cesar E. Chavez March for Peace & Dignity – took place 3/27/10
26. U.S. 2010 Census – MEC is Education Committee;
27. United Way Demonstration Project – Youth participate in RCAC Speakers Bureau;
28. Arizona College Access Coalition – Tucson part of state-wide network through the RCAC;
29. TREO Albuquerque Visit;
30. Pima Connects

12. **Constituency Contacts**

Adopted for FY 2009 were 85 Constituency Contacts. As of December 31, 2009, the MEC had 85 contacts including the RCAC Advisory Committee (25), K to E Steering Committee (15), MEC Retreat (6), YAC/TTC School Visitation (5), TREO Albuquerque Visit (34).

13. **Number of Volunteers**

The adopted number for 2009 is 375. The number of volunteers for the year was 228.

14. **Community, State, and National Inquiries**

The adopted number for 2009 is 25. To date there have been 24 inquiries as follows:

<u>DATE</u>	<u>NAME</u>	<u>QUESTION</u>
7/16/09	Anonymous	General info on MEC
7/28/09	Kim – Tucson Indian Ctr.	RCAC materials for upcoming event
8/20/09	Anonymous	Wants GED
8/31/09	Anonymous	Wants to enroll niece at CFHS
9/08/09	Anonymous	Wants info on home schooling

<u>DATE</u>	<u>NAME</u>	<u>QUESTION</u>
9/22/09	Anonymous	File complaint against private college
9/22/09	Anonymous	Wants GED
10/07/09	Larry Bosworth	Wants career guidance
10/14/09	Anonymous	RCAC
10/19/09	Stephen Spratling	Question re: high school dropouts
10/27/09	Danielle Fink	Drop out speaker
11/05/09	Anonymous	GED info
11/05/09	Anonymous	GED info
12/14/09	David Pass	Info on GED testing & preparation
3/01/10	Claudia Torres	MEC info/Corporation Commission
3/04/10	UA Graduate Student	More info on MEC
3/09/10	Anonymous	One-Stop Assistance
3/09/10	Anonymous	GED Assistance
4/13/10	Anonymous	GED Assistance
5/01/10	Anonymous	GED Assistance
6/08/10	Anonymous	GED Assistance
6/08/10	Anonymous	GED Assistance
6/09/10	Josie Garcia	Daycare Assistance
6/25/10	Alisha Gibson	RCAC Assistance for Skrappys Youth

Several queries about college access are recorded under #10 – College Access

15. MEC Monthly Meetings

The 2009 number of meetings proposed is ten. The 10 monthly meetings held in 2009-2010 were:

August 8, 2009 – MEC Retreat

September 16, 2009 – MEC Commissioner Update

October 20, 2009 – Arizona Education Association update

November 18, 2009 – School Counselors Panel – College Access

December 12, 2009 – AEA/TEA/MEC Legislative Reception

January 20, 2010 – Higher Education Panel - RCAC

February 17, 2010 – Business & Education Panel - RCAC

March 17, 2010 – Our Courts – 21st Century Civics

April 21, 2010 – Solutions for Higher Education

May 19, 2010 – Pima Connects

16. Number of Innovative Programs

The proposed number of programs for monthly meetings is ten. Ten programs are listed under #15 above.

17. Number of Active Subcommittees

The proposed number of subcommittees for 2009 are eight. To date there are eleven subcommittees:

1. MEC 20th Anniversary
2. Crystal Apple Luncheon

3. Youth Advisory Council/Tucson Teen Congress
4. Regional College Access Center
5. Key to Employment Executive Committee
6. Key to Employment Steering Committee
7. Key to Employment Content Illumination
8. MEC Executive Committee
9. Elected Officials Visits
10. Our Courts – 21st Century Civics Committee
11. Retreat Committee

Audit

The MEC submitted the audit for years ended June 30, 2009 & 2008 to the City's Budget & Research office prior to this report. The audit was conducted by Beach Fleischman, P.C. Due to budget constraints (60% City reduction) Beach Fleischman will provide a Financial Statement Compilation for 2009-2010 rather than an audit.

CITY OF TUCSON – QUARTERLY REPORT
METROPOLITAN EDUCATION COMMISSION
1st QUARTER - JULY 1 – SEPTEMBER 30, 2010

The Metropolitan Education Commission (MEC) Key Measures of Performance progress is outlined below:

Key Measures of Performance

1. Maintain Administrative Functions: Constituency contacts, volunteer participation, and response to community, state, and national inquiries regarding education in Tucson:

CONSTITUENCY CONTACTS:

<u>Number of Persons</u>	<u>Date</u>	<u>Group/Constituency Contacts</u>	<u>Purpose</u>
1	7/26/10	Arizona Education Network	AEN Share MEC office space?
1	7/01/10	Imagine Greater Tucson	MEC plans: Regional College Access Center; Goal One: Graduate!
6	7/29/10	National Student Mock Election	Participation in Democracy Forum
1	8/02/10	Kris Bosworth – U of A	Develop Prevention meeting
12	8/22/10	Catalina High School Foundation	January 2011 meeting at MEC site
20	9/14/10	Pima Community College	NCA meeting – Accreditation
2	9/21/10	The College Board	Partnership with MEC
1	9/23/10	Tracy Banes	Partnership with MEC/RCAC
10	9/30/10	Communities Putting Prevention First	Prevention program – teenage obesity
TOTAL - 44			

VOLUNTEER PARTICIPATION

<u>Number of Volunteers</u>	<u>Date</u>	<u>Event/Function</u>	<u>Documentation</u>
44	8/14/10	MEC Retreat	Sign-in Sheets
2	9/01/10	Youth Advisory Council/ Tucson Teen Congress (YAC /TTC) Meeting	Librarian – refreshments; Community – Josh Schacter Sign-in Sheets
5	9/02/10	Crystal Apple Awards Luncheon Committee meeting	Meeting minutes
2	9/15/10	MEC Meeting – Expect More Arizona	Sign-in sheet
TOTAL - 53			

**RESPONSE TO COMMUNITY, STATE, NATIONAL INQUIRIES REGARDING
EDUCATION IN TUCSON**

<u>Number of Queries</u>	<u>Date</u>	<u>Person/Organization</u>	<u>Question</u>	<u>Answer</u>
1	7/12/10	No name/telephone	Scholarships	Forwarded to RCAC
1	7/16/10	Mary Ireland - TUSD	Space for program	Suggested contacts
1	7/26/10	Arizona Education Network	Space for program	Suggested contacts
1	7/26/10	No name/telephone	GED testing	Forwarded to PCC Adult Education
1	7/28/10	Charter school parent	Needs help purchasing supplies	Sent email to MEC Commissioners
1	9/22/10	Jo Riester	Use of office for meeting	Group invited to use
1	9/15/10	Anita Fonte	Space for program	Suggested contacts
1	9/19/10	Gloria Kirshner	Needs musician for Democracy Forum	Ed followed up and procured musician
TOTAL - 8				

2. Maintain stable meeting schedules, feature innovative programs, and continue active sub-committee structure:

MEC MEETINGS

DATE:

August 14, 2010
September 15, 2010

AGENDAS ATTACHED

X
X

SUBCOMMITTEES

SUBCOMMITTEE:

Executive Committee
Crystal Apple Lifetime Achievement Award
Key to Employment
RCAC Advisory Committee
YAC/TTC
MEC Retreat Committee

DATE:

7/01/10; 8/05/10; 9/02/10

8/03/10
7/15/10
9/30/10
9/01/10; 9/15/10
7/21/10

AGENDAS ATTACHED

X

X
No Agenda
X
X
X

Crystal Apple Luncheon	8/26/10; 9/02/10	X
RCAC Strategic Planning	9/30/10	X

INNOVATIVE PROGRAMS

Expect More Arizona	9/15/10	Higher Education Presentation at MEC Regular Meeting
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3. Continue collaborative /multi-agency activities for promoting educational growth

Youth

1. LULAC Youth Leadership Conference
2. Outstanding Teen Citizen Awards
3. Goal One: Graduate!/Meta Numero Uno: Graduar! Poster Contest
4. Communities Putting Prevention to Work
5. Youth Development Coalition

Education

1. National Student Mock Election
2. Sunnyside School District Digital Advantage Program
3. School Infrastructure Committee
4. Youth On Their Own

Workforce Development

1. Pima Santa Cruz Tech Prep
2. Key to Employment for the 21st Century Exposition
3. Pima County Workforce Investment Board Youth Council
4. Academy Without Walls

Higher Education

1. Arizona College Access Coalition
2. Solutions Through Higher Education
3. Expect More Arizona

4. Support Metropolitan Education Commission (MEC) Youth Advisory Council/Tucson Teen Congress

Number of participants in the YAC/TTC – 15
Sign-in list for first meeting attached.

NUMBER OF YAC/TTC ACTIVITIES

1. LULAC Youth Leadership Conference & Career Fair – September 1st, 22nd, 29th meetings
2. National Student Mock Election Democracy Forum
3. Communities Putting Prevention to Work
4. Youth On Their Own

5. Develop & maintain conferences, workshops, initiatives, and collaborations to support the Goal One: Graduate! Initiative

1. Develop Recommendations/Action Plan at MEC Retreat at MEC Retreat
See attached.
2. Co-Sponsor Key to Employment for the 21st Century Exposition
Scheduled for 1/27/2011
3. Participate in Pima County Business & Education Roundtable
8/13/10 meeting attended at PCC Downtown Campus
4. Participate in LULAC Conference
9/1; 9/22; 9/29 meetings attended at Ward 5 office

6. Marketing/Outreach regarding the Regional College Access Center (RCAC)'s services to students, families and educators

Metrics

1. Participation in college, career, financial aid, academic, and community events as outreach to the community - 8
2. Training students, families and educators on the use of the RCAC website for college planning - 15

Deliverables

1. Continuous updates to the RCAC website content - 34
2. Provide RCAC promotional materials to Tucson schools for distribution to students and families through registration packets and college planning activities – 3,200

ADDITIONAL RCAC INFORMATION IS ATTACHED.

7. Report on use of the Regional College Access Center (RCAC)'s services by students, families and educators

Metrics

1. Number of unique visitors to the RCAC website as tracked by Google Analytics – 1,056
2. Number of contacts made by the public for RCAC services by phone, walk-in office visits, advising appointments, and email messages - 90
3. Number of RCAC Advisory Group meetings to continue working in collaboration and form a network of college access providers in Pima County to increase the number of first-generation students who enter and complete postsecondary education programs - 1

Performance Measures

1. Number and types of in-state referrals to postsecondary institutions, and scholarships to students - 69
2. Number and types of out-of-state referrals to postsecondary institutions, and scholarships to students – 1

CITY OF TUCSON – QUARTERLY REPORT

**METROPOLITAN EDUCATION COMMISSION
2nd QUARTER - OCTOBER 1 – DECEMBER 31, 2010**

The Metropolitan Education Commission (MEC) Key Measures of Performance progress is outlined below:

Key Measures of Performance

8. Maintain Administrative Functions: Constituency contacts, volunteer participation, and response to community, state, and national inquiries regarding education in Tucson:

CONSTITUENCY CONTACTS:

<u>Number of Persons</u>	<u>Date</u>	<u>Group/Constituency Contacts</u>	<u>Purpose</u>
3	10/02/10	College Board Meeting	Partnership
20	10/12/10	Tucson/Pima Women's Commission Hearing	Testimony
3	10/28/10	Arizona Commission on Postsecondary Education	Participation on Steering Committee Statewide College Access
100	10/29/10	CTE Education Symposium	Presentation/Table at Symposium
55	10/30/10	Democracy Forum	Partnership
7	11/01/10	Bioscience High School Taskforce Meeting	Taskforce to develop high school for new Research Park
5	11/18/10	RCAC Advisory Board	Bi-monthly Meeting
1	11/19/10	YMCA (Ann Marie Medina)	Plans for annual Teen Town Hall
TOTAL - 194			

VOLUNTEER PARTICIPATION

<u>Number of Volunteers</u>	<u>Date</u>	<u>Event/Function</u>	<u>Documentation</u>
1	10/06/10	Youth Advisory Council/ Tucson Teen Congress (YAC/ TTC) Meeting	Sign-in Sheets Librarian - Refreshments
3	10/30/10	Democracy Forum	Report
5	10/28/10	Crystal Apple Awards Luncheon Committee Meeting	Meeting minutes
1	11/15/10	Meeting with U/A Evaluator for Challenge Grant	Sara Chavarria email
7	12/13/10	Bioscience Taskforce Meeting	Meeting Agenda
TOTAL 17			

**RESPONSE TO COMMUNITY, STATE, NATIONAL INQUIRIES REGARDING
EDUCATION IN TUCSON**

<u>Number of Queries</u>	<u>Date</u>	<u>Person/Organization</u>	<u>Question</u>	<u>Answer</u>
1	9/15/10	Matt Landon	Outreach Librarian – RCAC Presentation	Scheduled 3/11/11
1	10/13/10	Daniel Schmidt	United Way RCAC Counseling for youth group	Scheduled
1	11/08/10	No name (telephone)	GED question – tested 11 years ago, wanted that location	Referred to Pima Co. School Supt.
1	11/16/10	No name (telephone)	GED testing	Forwarded to PCC Adult Education
1	11/16/10	Cholla High School counselor	RCAC flyers for distribution	Gave flyers
TOTAL - 5				

9. Maintain stable meeting schedules, feature innovative programs, and continue active sub-committee structure:

MEC MEETINGS

<u>DATE:</u>	<u>AGENDAS ATTACHED</u>
October 20, 2010	X
November 17, 2010	X
December 15, 2010	X

SUBCOMMITTEES

<u>SUBCOMMITTEE:</u>	<u>DATE:</u>	<u>AGENDAS ATTACHED</u>
Executive Committee	10/07/10; 11/04/10; 12/02/10	X
Crystal Apple Lifetime Achievement Award	NO MEETING	
Key to Employment	11/23/10	X
RCAC Advisory Committee	10/28/10; 11/18/10	X
YAC/TTC	10/06/10; 10/20/10; 11/03/10; 11/17/10 (Cancelled); 12/01/10; 12/15/10	X
MEC Retreat Committee	NO MEETING	
Crystal Apple Luncheon	10/28/10	X
RCAC Strategic Planning	10/28/10; 11/18/10	X

INNOVATIVE PROGRAMS

Communities Putting Prevention to Work	10/20/10; 12/15/10	Economic Development
Biosciences High School Presentation	11/17/10	Economic Development

10. Continue collaborative /multi-agency activities for promoting educational growth Youth

1. LULAC Youth Leadership Conference
2. Outstanding Teen Citizen Awards
3. Goal One: Graduate!/Meta Numero Uno: Graduar! Poster Contest
4. Communities Putting Prevention to Work
5. Youth Development Coalition

Education

1. National Student Mock Election
2. Sunnyside School District Digital Advantage Program
3. School Infrastructure Committee
4. Youth On Their Own

Workforce Development

5. Pima Santa Cruz Tech Prep
6. Key to Employment for the 21st Century Exposition
7. Pima County Workforce Investment Board Youth Council
8. Academy Without Walls

Higher Education

4. Arizona College Access Coalition
5. Solutions Through Higher Education
6. Expect More Arizona

11. Support Metropolitan Education Commission (MEC) Youth Advisory Council/Tucson Teen Congress (YAC/TTC)

Number of participants in the YAC/TTC – 19

NUMBER OF YAC/TTC ACTIVITIES

5. LULAC Youth Leadership Conference & Career Fair
6. National Student Mock Election Democracy Forum
7. Communities Putting Prevention to Work
8. Youth On Their Own
9. Outstanding Teen Citizen Awards – Nomination Forms sent
10. Goal One: Graduate! Poser Contest – Entry Forms sent

12. Develop & maintain conferences, workshops, initiatives, and collaborations to support the Goal One: Graduate! Initiative

1. Develop Recommendations/Action Plan at MEC Retreat at MEC Retreat Report submitted with 1st Quarter Report July – September 2010
2. Co-Sponsor Key to Employment for the 21st Century Exposition Scheduled for 1/27/2011
3. Participate in Pima County Business & Education Roundtable 8/13/10 meeting attended at PCC Downtown Campus
4. Participate in LULAC Conference March 15, 2011

13. Marketing/Outreach regarding the Regional College Access Center (RCAC)'s services to students, families and educators

Metrics

1. Participation in college, career, financial aid, academic, and community events as outreach to the community – 8 (1stQtr.) + 5 (2nd Qtr.) = **13**
2. Training students, families and educators on the use of the RCAC website for college planning – 15 (1stQtr.) + 78 (2nd Qtr.) = **91**

Deliverables

1. Continuous updates to the RCAC website content – 34 (1st Qtr.) + 21 (2nd Qtr.) = **55**
2. Provide RCAC promotional materials to Tucson schools for distribution to students and families through registration packets and college planning activities – 3,200 (1st Qtr.) + 65 (2nd Qtr.) = **3,265**

14. Report on use of the Regional College Access Center (RCAC)'s services by students, families and educators

Metrics

1. Number of unique visitors to the RCAC website as tracked by Google Analytics – 1,056 (1st Qtr.) + 1,123 (2nd Qtr.) = **2,197**
2. Number of contacts made by the public for RCAC services by phone, walk-in office visits, advising appointments, and email messages – 90 (1st Qtr.) + 42 (2nd Qtr.) = **132**
4. Number of RCAC Advisory Group meetings to continue working in collaboration and form a network of college access providers in Pima County to increase the number of first-generation students who enter and complete postsecondary education programs – 1(1st Qtr.) + 1 (2nd Qtr.) = **2**

Performance Measures

1. Number and types of in-state referrals to postsecondary institutions, and scholarships to students – 69 (1st Qtr.) + 28 (2nd Qtr.) = **97**
2. Number and types of out-of-state referrals to postsecondary institutions, and scholarships to students – 1 (1st Qtr.) + 3 (2nd Qtr.) = **4**