Tucson Housing Trust Fund Citizens' Advisory Committee
Annual Report 2010

The Tucson Housing Trust Fund Citizens' Advisory Committee (THTFCAC) was created in 2006 to review the goals and policies of the Tucson Housing Trust Fund and make recommendations to Mayor and Council, to provide advice relating to the goals and policies of the Tucson Housing Trust Fund to the staff managing the Trust Fund, and to promote resource development and funding alternatives for the Trust Fund.

In calendar year 2010, the THTFCAC faced another year without an identified funding source to sustain its activities. Despite this obstacle, the THTFCAC monitored existing allocations, made new allocations, and monitored policies and legislation relating to the Tucson Housing Trust Fund.

Financial Issues

Like many other jurisdictions nationwide, the City of Tucson has experienced revenue shortfalls, expenditure and staffing reductions. Some of the identified sources of potential funding for the trust fund were used to balance the General Fund budget leaving the trust fund with no new sources of funding. Over the course of the life of the Housing Trust Fund, $ 562,344.72 has been allocated to support home ownership, rental rehabilitation and housing repair (Attachment A).

Policy Development

Members of the THTFCAC participated in the development of the 5 year Consolidated Plan submitted to Housing and Urban Development on behalf of the City of Tucson and Pima County Consortium. The Consolidated Plan is the mandated document that analyzes local conditions and recommends goals, policies, priorities, strategies and direction for the community over the next five years.

Collaboration

Members of the THTFCAC worked with the Metropolitan Housing Commission's subcommittee on Marketing and Outreach to produce a brochure about the Housing Trust Fund. THTFCAC members have distributed this brochure to key contacts in the community and have requesting opportunities for presentations.

Membership

The THTFCAC currently has two vacancies which it is actively working to fill.

Attachment A

Tucson Housing Trust Fund

3/10/2011

Agency	Number Assisted	Down Payment Assistance	Employer Assisted Housing	Rental Rehabilitation	Home Owner Emergency Repair	Security Deposit	
CHRPA	49				$ 30,000.00		
Community Investment Corporation	47	$ 309,618.90					
CPLC	*8*						
FHR	*17*						
OPCF	*14*						
Primavera	*4*						
TMM	*3*						
La Frontera	5		$ 28,750.00				
La Frontera - Kiva	N/A			$ 35,000.00			
Live the Solution (Future Allocation)	TBD	$ 25,000.00					
MHC Chula Vista	N/A			$ 48,000.00			
Primavera	N/A			$ 42,000.00			
Southern Arizona AIDS Foundation	N/A			$ 9,815.82			
VASH (Homeless Veterans)	TBD					$ 16,000.00	
Tucson Medical Center	2		$ 6,660.00				
Tucson Unified School District	2		$ 11,500.00				
TOTAL:	**151**	**$ 334,618.90**	**$ 46,910.00**	**$ 134,815.82**	**$ 30,000.00**	**$ 16,000.00**	**$ 562,344.72**

Homeownership ***(Down Payment Assistance & Employer Assisted Housing)*** **68%**

Rental ***(Rental Rehabilitation & Security Deposit)*** **27%**

Repair **5%**