Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Executive Summary starts on the next page.

Please note that this document refers to the City of Tucson's Fiscal Year 2013, which reflects HUD's 2012 appropriations.

City of Tucson 2013 Annual Action Plan Executive Summary

What is the Action Plan?

The U.S. Department of Housing and Urban Development (HUD) requires communities that receive federal funding, listed below, to submit Annual Plans. The Plan describes activities that will be funded in FY 2013 to meet the goals stated in the 2010-2015 Consolidated Plan. These goals address: Affordable Housing, Homelessness, Community Development and Non-Homeless Special Needs. The City of Tucson's 2013 Action Plan details the goals and funding priorities for Program Year 2013, to continue the City's efforts in improving the quality of life for Tucson's low- and moderate-income residents through enhancing the physical environment as well as providing direct benefits that will result in improved housing opportunities and enhanced quality of life. The Plan lists the City's allocations, goals, objectives and performance measures for FY 2013. *(Please note: these allocation numbers are preliminary and subject to change by HUD)*

HUD Formula Grant Programs **$ 8,542,931**

Community Development Block Grant (CDBG): **$ 5,104,483**

CDBG funds will be used for a variety of housing and community development activities that benefit low- and moderate-income persons.

HOME Investment Partnerships Program (HOME): **$ 2,494,633**

HOME funds, leveraged with local general funds, will be allocated for new construction and acquisition projects to preserve and improve the supply of affordable housing.

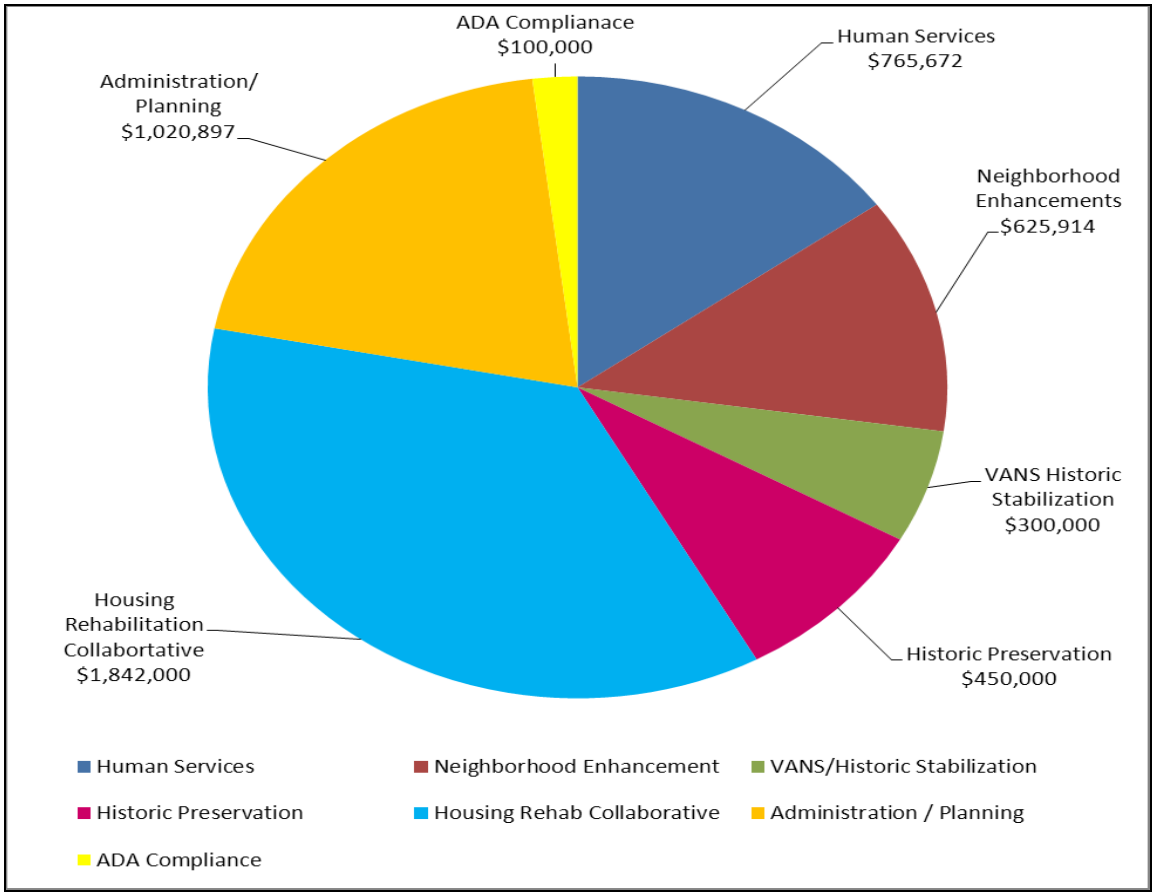
Emergency Solutions Grant program (ESG): **$ 484,731**

ESG funds will be applied to shelter operating expenses and services to assist shelter residents.

Housing Opportunities for Persons with AIDS (HOPWA): **$ 459,084**

The City will contract with the Southern Arizona AIDS Foundation (SAAF) to provide housing and case management services.

CDBG Funds:



HOME Funds:

HOME entitlement grants are based on the needs of the City of Tucson and Pima County Consortium. The Consortium is expected to receive **$ 2,494,633** in FY 2013 (notification of final allocation has not been made at this time).

The City will fund the following activities with **$1,327,889** in HOME project funds.

Program	Activity	Amount
Housing Development	Develop affordable ownership units	$252,299
Housing Rehabilitation	Rehabilitate owner-occupied homes	$0
Rental Development & Preservation	Develop & preserve rental units	$1,055,590
Tenant Based Rental Assistance	Security & Utility Deposits for clients in City of Tucson Housing Assistance Division Specialty Programs: VASH/Family Unification/51 Homes/NED-2 (non-elderly disabled)	$20,000
TOTAL		**$1,327,889**

Emergency Solutions Grant (ESG) Funds:

The following table shows how the City's **$484,731** entitlement will be used in FY2013. These funds were allocated as part of the City's Human Services process. A committee consisting of 4 Continuum of Care representatives reviewed ESG program proposals and selected programs for funding. Sixty-percent of funds have been committed to Hold Harmless Needs (HHN).

Agency	Project	Emergency Shelter Support	Homeless Prevention	Rapid Re-housing	Street Outreach	HMIS	Admin
American Red Cross	Rapid Re-housing for Veterans			$30,000			
Arizona Housing & Prevention Services	Disabled Tucsonans Emergency Services Program		$30,000				
Chicanos Por La Causa	Emergency Assistance to Prevent Homelessness		$45,000				
Emerge! Center Against Domestic Abuse	Rapid Re-housing for Survivors of Domestic Abuse			$75,000			
La Frontera, RAPP Project Connect	RAPP Team Street Outreach				$40,000		
New Beginnings for Women & Children	Homeless Prevention Program		$30,000				
Old Pueblo Community Services	Street Outreach for Homeless				$43,376		
Open Inn	Emergency Assistance and Shelter	$65,000					
Primavera Foundation	Emergency Family Shelter	$85,000					
Pima County	HMIS					$5,000	
City of Tucson	Administration (7.5%)						$36,355
Total	**$484,731**	**$150,000**	**$105,000**	**$105,000**	**$83,376**	**$5,000**	**$36,355**

A complete description of programs for persons who are experiencing homelessness can be found on page 27 of the Annual Plan.

Housing Opportunities for People with AIDS (HOPWA) funds:

A total of $459,084 is available for programs that provide housing opportunities to people with AIDS. The City will contract with Southern Arizona AIDS Foundation (SAAF) for $445,311 to provide the following services to people living with HIV/AIDS (includes $43,996 for City of Tucson Section 8 /TBRA):

- Housing Subsidy Assistance, including:
    - Short-term rent, mortgage and utility assistance
    - Short-term facility assistance for emergency shelter vouchers
    - Rental assistance for tenant-based permanent housing units
    - Permanent Housing Placement assistance
- Supportive services including case management and transportation assistance

Evaluation of Past Performance

In the 2010-2015 Consolidated Plan, the City of Tucson established annual and five-year goals and priorities for low-income populations. The following chart lists the stated goals and the City's accomplishments toward meeting those goals.

Activity	Annual Goals	FY 2012 Accomplishments	Five-Year Goals
New Homeownership Opportunities	165 units	216 units	825 units
Homeowner Assistance Rehabilitation	474 households	375 households *(no LHC funds this year)*	2,370 households
Rental Production	184 units	214 units	920 units
Assistance to persons who are experiencing homelessness	30,000 units of service	95,000 units of service (10,251 persons assisted)	150,000 units of service
Assistance to Persons with Special Needs	6,205 persons assisted	6,351 persons assisted	31,025 persons assisted
Public Services (human services)	37,900 persons assisted	37,072 persons assisted 25,811(CDBG) 1,547 (ESG) 9,714 (General Funds)	189,500 persons assisted
Community Development Neighborhood Revitalization (Non-housing)	22 facilities	5 facilities, 7 underway 7 projects, 10 underway	110 facilities/ project
Infrastructure	0-1 project	0 miles	3 projects
Blight Remediation	7 structures demolished	6 structures demolished	35 structures demolished

Housing Production and Rehabilitation - Housing quality and affordability affects households and neighborhoods, and is a major contributor to what makes a City function well. Housing that is safe and affordable is crucial to a healthy, vibrant community. Without it, there is an increase in homelessness, public assistance and criminal behavior, as well as a decline in educational performance and proper nutritional health.

Since the peak in 2006/2007, the Tucson-area median sales price has dropped $60,000 or 27%, creating the potential for a larger pool of low-income buyers to enter the Tucson homeownership market. In 2011, the median priced unit was within reach of nearly one-half of Tucson area households and the assistance required by a moderate income buyer was reduced to $36,200 from $95,600. This gap makes multiple strategies to assist first-time homebuyers appropriate, including down payment assistance and interest rate buydowns. At the same time, stricter

underwriting criteria and competition from real estate investors continues to hamper the purchasing efforts of Pima County's low and moderate income households. Homeownership Housing Objectives for the next five years include:

1. Rehabilitate and/or replace 2,370 existing substandard housing units, including historic preservation and lead abatement.
2. Utilizing CDBG, HOME and local resources, support pre-purchase and post-purchase financial and housing counseling and education programs for 2,000 households.
3. Coordinate housing counseling and education resources with down payment, closing cost and new development funding to assist 850 homebuyers. Offer counseling and education to owners in gentrifying areas.
4. Acquire and rehabilitate 450 foreclosed properties (through NSP) for purchase by households, including middle-income households.

The City of Tucson is on track to meet these 5-year goals.

Homeless - According to the Homelessness in Tucson/Pima County report, dated January 2012, 8,844 unduplicated individuals utilized homeless services at some point during the 12-month period from July 1, 2010 to June 30, 2011. This number represents an increase of 13.2% over the last reporting period ending December 31, 2010. Of this population, 76% were adults and 24% were children under age 18. The 2011 1-day point-in-time survey found that 3,981 total unduplicated persons accessed services in a single day, June 30, 2011. There was an increase of 13.8% over the last reporting period in the number of unaccompanied homeless youth. City staff will continue working with the Tucson/Pima Collaboration to end Homelessness to develop policies and coordinate comprehensive planning in support of the *Continuum of Care* and the *Ten Year Plan to End Homelessness.* Within the existing Continuum of Care and Plan to End Homelessness there are nine goals and priorities. These goals and priorities include prevention, employment, housing, support services, private sector engagement, transportation, collaboration and coordination, data gathering and education. The City of Tucson has a goal of providing 30,000 units of service to homeless persons each year (these include bed nights, case management, emergency assistance, employment & training, housing vouchers, and food & clothing). That goal was met and exceeded this year as over 95,000 units of service were documented. Consolidated Plan goals and strategies are designed to support these goals and priorities. In addition, the 5-year consolidated plan includes the goal of adding 200 transitional and permanent supportive housing units.

Special Needs – The likelihood of having a disability increases with age. In light of the aging of the Baby Boomers and increasing life expectancies, the City can expect an increase in the number of people with disabilities. Programs available in the community to assist this population include: home repair, retrofitting for handicapped accessibility, reverse mortgage counseling and loans, transportation assistance, and housing for persons living with serious mental illness and HIV/AIDS. This past year, we met our annual goal, having served 6,351 individuals.

Community Development (non housing needs) – The goals with regard to public facilities were met and there are many projects currently in varying stages of completion. Demolition production was slightly less than projected; however several projects are under historical review which may result in preservation rather than demolition. In FY 2012, the City of Tucson continued funding historic preservation activities. Many projects are in process and will be completed this year. Most of

these were under the slum/blight category and restoration of these sites will serve to enhance and stabilize the neighborhoods in which they are located.

Public Services - Public services address the needs of families and individuals that have difficulty maintaining a basic level of security. Over this past year, a total of 37,072 persons were served with a combination of CDBG, ESG and General Funds. This number is within 2% of the stated goal of 37,900 persons.

Objectives and Outcomes

The City of Tucson has incorporated the CPD Outcome Performance Measurement System thereby ensuring that all activities have clearly defined objectives and outcomes. For example, the City intends to fund fourteen programs administered by nine agencies that comprise the Housing Rehabilitation Collaborative in the amount of $1,842,000 to provide housing rehabilitation services under the objective of Decent Housing with a primary outcome of Sustainability and a secondary outcome of Affordability. Twelve human service projects will be funded with CDBG in the amount of $765,762 under the objective of a Suitable Living Environment with an outcome of increased Availability/Accessibility. An additional $1,475,914 will be applied to projects that have the objective of Suitable Living Environment through public enhancements in low mod areas, including historic stabilization through VANS.

The following table summarizes the proposed objectives and outcomes for FY 2013.

Activity	Amount	Objective	Primary Outcome
Human Services	$765,672	Suitable Living Environment	Sustainability
Housing Rehabilitation Collaborative	$1,842,000	Decent Housing	Sustainability
VANS/ Historic Stabilization	$300,000	Decent Housing	Sustainability
Neighborhood / Public Enhancement to include: historic preservation, public facilities, accessibility	$1,175,914	Suitable Living Environment	Availability Accessibility
Administrative funds, to include Planning	$1,020,897	Suitable Living Environment	Sustainability

The projects table at the end of this report identifies the individual projects and agencies that will assist in carrying out our identified objectives.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

GEOGRAPHIC AREAS OF THE JURISDICTION

Tucson is the second largest city in Arizona, covering approximately 227 square miles. It is the central city of the metropolitan area. New residents come to Tucson not only from elsewhere in the United States and from Mexico, but also from all over the world. The proximity of Mexico and the presence of the University of Arizona and Davis-Monthan Air Force Base are major factors in Tucson's continuing attraction to residents from other countries, strengthening the international flavor of the community.

In many ways, Tucson follows national trends: the average age of the population of the United States is growing older, just as it is in Tucson. Traditional families are becoming fewer and working moms are more commonplace.

Tucson is also unique. During ordinary economic times, its population grows at a higher rate than the national average. Tucson is more ethnically diverse, with the Hispanic population three times larger than in the rest of the nation, as evidenced in the map on the following page. There is a higher proportion of people 65 years and older. Tucsonans move more frequently, and are more likely to rent housing than are residents in most of the United States.

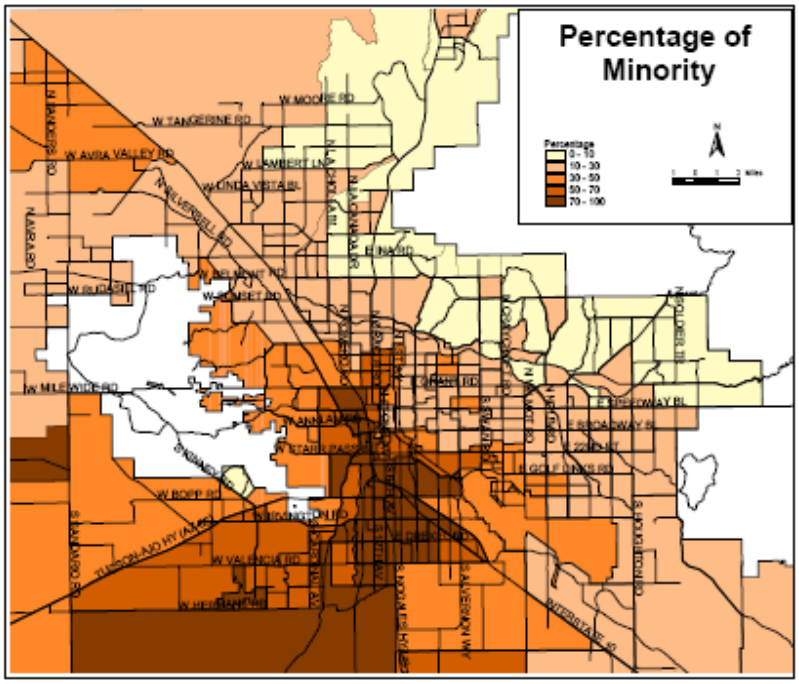
Trends in Poverty

Poverty rates and the number of people in poverty are important means of measuring a community's well-being. In 2000, Tucson's poverty rate was high, 18.4%, compared to 12.4% for the nation. Children comprise the largest group of people living in poverty. According to the 2008-2010 American Community Survey, 23.2% of the City of Tucson's population lives in poverty, compared to 14.4% for the nation. Of those in poverty in Tucson, 30.4% are children, 13.4% are seniors and 22.4% are working age adults. The highest rate of poverty is among families with children. Consolidated Plan funds (except HOPWA) will generally be targeted toward this population or toward activities that benefit residents of low-income areas of the City.

POVERTY AND TRENDS IN POVERTY (2000 – 2010) CITY OF TUCSON						
People in Poverty	2000			2008-2010		
	Total Pop.	In Poverty	% in Poverty	Total Pop.	In Poverty	% in Poverty
Population	469,210	86,532	18%	520,555	120,769	23.2%
Children Age 0 – 17	116,566	28,318	24%	121,800	37,027	30.4%
Adults Age 18 – 64	312,913	51,921	17%	337,218	75,537	22.4%
Adults Age 65+	57,112	6,293	11%	61,537	8,246	13.4%

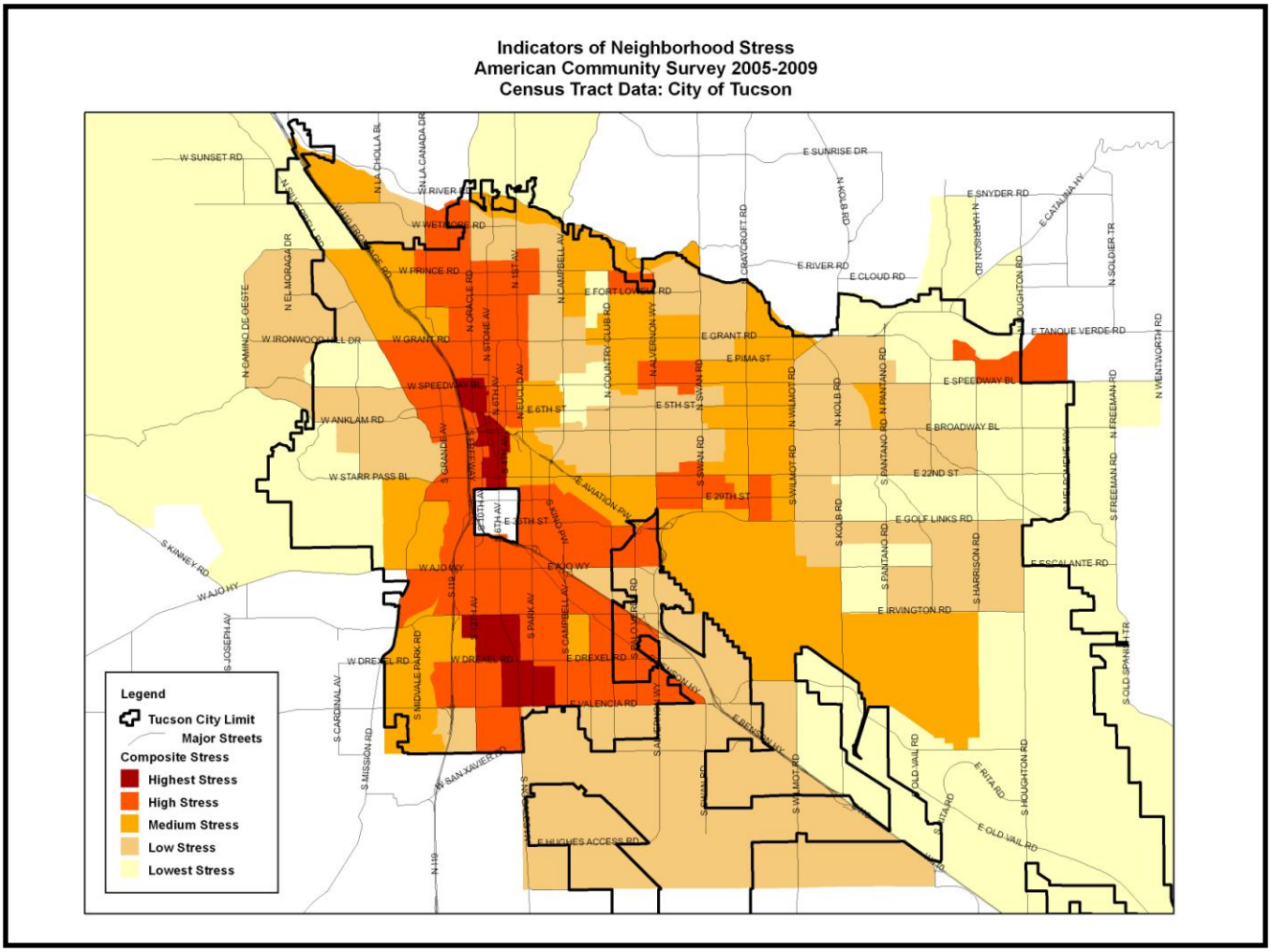
Source: Census 2000; American Community Survey 2008-2010 3-yr estimate

Areas of Minority Concentration



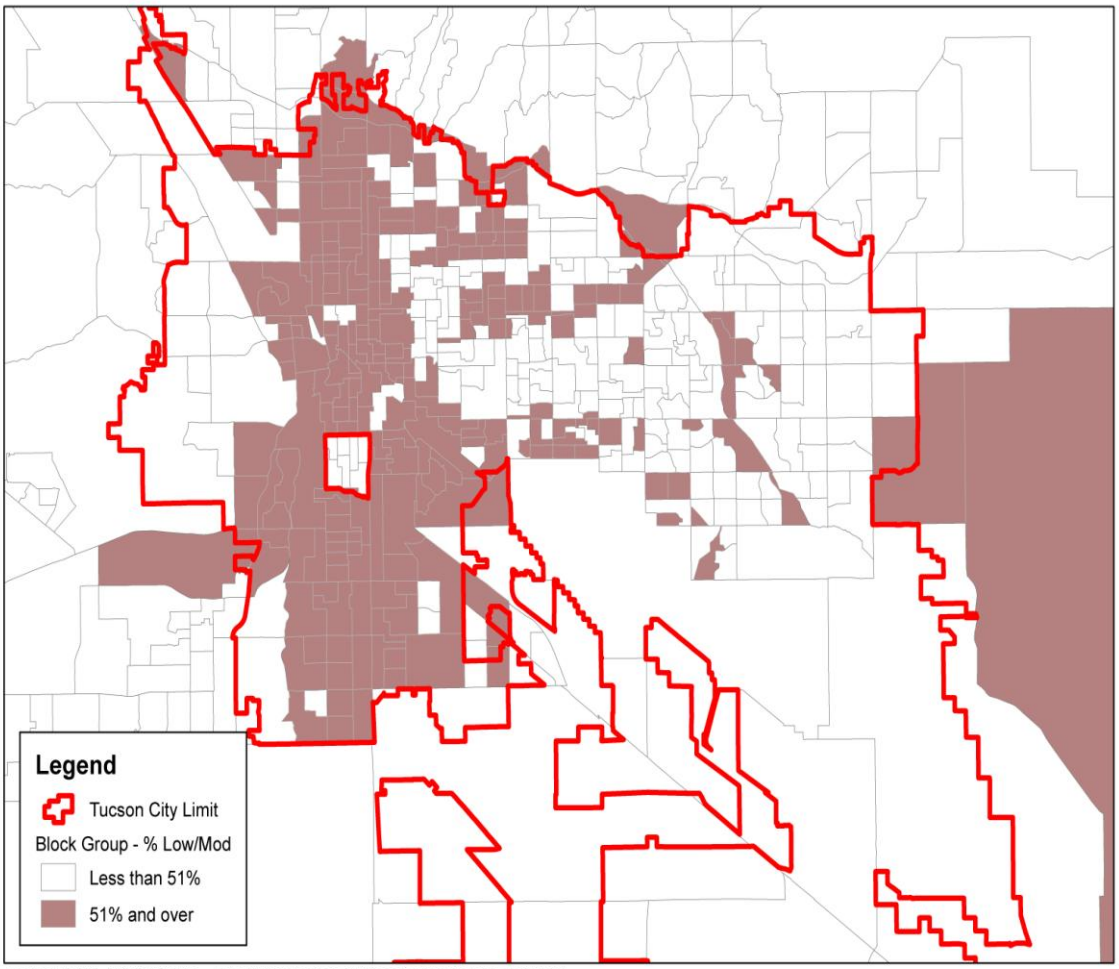
Hispanics are Tucson's largest minority group. In 2000, Tucson's Hispanic population was 35.7%. The recently released 2010 Census shows an increase to 41.6% Hispanic.

Beginning with the 1980 Decennial Census, the City of Tucson has analyzed data from the Census of Population and Housing every decade. Variables examined reflect housing and social conditions that indicate dependency and need. They relate to economic status, shelter costs and conditions and dependency. The American Community Survey (ACS), for which data became available in 2004, now provides the socioeconomic data utilized in the Indicators of Stress. The 2005-2009 ACS provided data at the tract and block group level for the first time. Variables were selected that were consistent with previous studies. The geographic scale chosen was census tract rather than the former use of census block groups, due to sampling error. The indicators measure census tracts against the average condition of the City as a whole. The statistical method used measures areas in standard deviation units from the mean of the city. Each variable contributes equally to the overall composite score, since there is no credible basis for differential weighting. The most recent stress map identifies areas of need that correlate strongly with the low/moderate income areas displayed on the low/moderate income areas map presented on the following page.



The map below shows 2009 data for block groups with 51% or more low/moderate income persons. An analysis of this data indicates that almost 50% of City of Tucson residents qualify as low/moderate income according to HUD's definition: earning less than 80% of the area median income.

City of Tucson Block Groups
with 51% or more Low or Moderate Income



source: HUD, FY 2009 data http://www.hud.gov/offices/cpd/systems/census/az/

BASIS FOR ALLOCATION OF FUNDING

The investments of City entitlement funds in areas of minority concentration is estimated to be broadly distributed and relatively high, as most of the City's entitlement supported programs are open to income-eligible residents city-wide.

The City allocates funding in several ways to ensure investment in areas of minority concentration:

1. Funds allocated to the Housing Rehab Collaborative are distributed to agencies that provide services primarily on a city wide basis with the exception of a few target areas, such as the 15 neighborhoods that adjoin the downtown area, known as Rio Nuevo.

2. Public Services funds from the City's CDBG entitlement are directed to citywide programs. This is intended to provide access to services to a broad spectrum of clients. Clients who are also residents from areas of minority concentration may receive services in an area of minority concentration or at a location where the service is offered, outside of an area of minority concentration. In either case, entitlement funds are directed to benefit residents of minority concentration areas. The City has more specific information about clients served at the end of the fiscal year when the Consolidated Annual Performance and Evaluation Report (CAPER) is prepared.

3. The City will fund public facilities projects under the CDBG program only if they are located in a designated low-income area. Many of these projects are located in areas that are both low-income and high minority concentration areas. The City will make these investments to upgrade facilities in areas where there is a disproportionate need or a disparity in the facilities available to the surrounding area.

Meeting the Needs of the Underserved

Tucson strives to meet the underserved needs of the community. This is accomplished through programs and services to homeowners, renters, and persons who are experiencing homelessness.

Homeowners
The Tucson Housing Rehabilitation Collaborative works together in the furtherance of the following goals:

- the incorporation of home maintenance education and preventive care in housing rehabilitation programs;
- streamlining of the application process for eligible households to apply and receive housing rehabilitation assistance;
- enhancing resources; and
- applying for a portion of the annual CDBG allocation to fund the coordinated strategy.

Renters
Section 8 Housing Voucher Program – At least 75% of the families who are admitted into the Voucher Program must be extremely low-income, meaning those with

incomes at or below 30% of the area median. The Tucson area median income for a family of four is $59,000 (HUD FY 2010 Income Limits).

In FY 2013, the City of Tucson will provide 4,294 Section 8 units for Tucson and an additional 852 for Pima County. These figures include several specialty programs for specific populations.

Public Housing – The City of Tucson will provide 1,505 public housing units in FY2013. These units are targeted in the following way:

- 50% of new admissions at 30% or below of median income;
- 40% of new admissions at 31% to 50% of median income;
- 10% of new admissions at 51% to 80% of median income.

Homeless

Other programs that assist renters and persons who are experiencing homelessness include: Low-Income Housing Tax Credits, HOME-funded Rental Housing Partnership, VANS, El Portal, Shelter Plus Care, HOPWA, Positive Housing Opportunities, and Pathway Supportive Housing.

Lead Hazard Control Program (LHCP)

The City of Tucson is currently implementing a Lead-Based Paint Hazard Control Program. An award was made in November 2007 in the amount of $3 million. The City has recently learned that it has been awarded a new three-year grant. The City follows strict EPA/HUD guidelines for testing and abatement of lead-based paint and other hazardous substances, and requires compliance from its contractors and subcontractors. Funded and administered by HUD's Office of Healthy Homes, the Lead Hazard Control Program (LHCP) conducts a lead risk assessment on eligible residential structures (built prior to 1978 and in which at least one child under the age of six resides) and, upon detection of lead contamination, provides for lead abatement and final clearance testing. Under LHCP, which will provide $2,480,000 over a three-year period, the community's inventory of lead-safe housing units is increased. This project completes approximately 80 residential units per year and positively impacts the health of over 300 children.

Rehabilitation projects - The City follows strict EPA/HUD guidelines for testing and abatement of lead-based paint and other hazardous substances, and requires compliance from its contractors and subcontractors. Any structures built before 1978 that are proposed for rehabilitation under Federal Programs are evaluated for lead-based paint hazards; remediation activities are carried out as deemed necessary. Notices and requirements regarding testing and removal of lead-based paint are provided to program participants, contractors and project sponsors. The City of Tucson has licensed contractors who are available to perform appropriate abatement and/or removal procedures if lead-based paint is present.

In FY 2013, funds will be allocated for the Housing Rehabilitation Collaborative Environmental Resources and Compliance Project. Part of the funding will be used to train non-profit and City staff on federal compliance requirements. In addition, seminars dealing with asbestos, mold and healthy-homes awareness will be held.

Housing/Transportation Coordination
Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Creating neighborhoods that offer both housing and transportation affordability requires multiple and targeted strategies and coordination within and across government agencies and the private sector. Strategies must take into account availability of public transportation; location of housing in relation to transportation options, basic services, and jobs; and land use provisions that accommodate mixes of uses. The Center for Neighborhood Technology (CNT) has developed the Housing + Transportation Affordability Index, which includes the cost of transportation with the cost of housing to more accurately determine the affordability of a residential unit by factoring its location in relation to transit, jobs, schools, and other basic services. The tool now includes Pima County data.

The City of Tucson is in the process of preparing a new General Plan. The Plan will provide guidance to better integrate housing, public transportation, services, and jobs. Tools such as the CNT Index will be considered in the development of the Plan.

Additionally, member jurisdictions within the Tucson Metropolitan Area have been working together to create a regional vision that takes into account the issues of affordable housing and transportation as an important component to smart growth.

Federal, State and Local Resources

In addition to the funds noted in this document, an estimated $55.2 million in federal, state and local resources will help address the needs identified in the plan. They include:

- $35.7 million - Housing Choice Voucher Program
- $13.4 million - Public Housing Program
- $ 800,000 - Lead Hazard Control Program (LHC)
- $ 600,000 - Neighborhood Stabilization Program (NSP1)
- $ 1.8 million - Neighborhood Stabilization Program (NSP3)
- $ 1.5 million - Pima County General Obligation Bonds
- $ 1.5 million - Pima County Neighborhood Reinvestment
- $ 1.4 million - City of Tucson General Funds for Human Services

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

The City of Tucson Housing and Community Development Department is responsible for overseeing the development of the Action Plan. For the administration of CDBG, ESG and HOME funds, the City of Tucson Housing and Community Development Department is the lead agency and collaborates with the Tucson Housing Rehabilitation Collaborative, Tucson Pima Collaboration to End Homelessness (TPCH), Pima County, Pima Association of Governments SSBG Committee as well many non-profit agencies delivering services in developing needs and priorities for funding and services. The 2010-2015 Consolidated Plan remains the key guiding document for funding and goal setting.

Housing and Community Development staff is involved in committees and sub-committees of local organizations and collaboratives providing services to our identified service populations. Through staff's work on these committees and internal information exchanges, the Department of Housing and Community Development monitors emerging issues and changing needs for programs and services within the community. The City convenes the Human Services Planning Committee bi-annually to determine priorities and selection criteria for Public/Human Services Funding. The City contracts with the Southern Arizona AIDS Foundation (SAAF) to provide housing and case management services with HOPWA funds.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 3 Action Plan Citizen Participation response:

As required by the Department of Housing and Urban Development (HUD), the City of Tucson complies with 24 CFR 91.105, Citizen Participation Plan for local governments as outline. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this plan may be found on the City's website: http://cms3.tucsonaz.gov/hcd/plans

The City of Tucson's goal for citizen participation is to ensure broad participation of both residents and service providers in housing and community development planning and program development. The City follows its published Citizen Participation Plan in consulting with the public and stakeholder agencies.

The City of Tucson Housing and Community Development Department is responsible for overseeing the development of the Action Plan. The City's Citizen Participation Plan was followed in preparing the Action Plan. The Action Plan is made available to the public for a 30-day review period (April 4 – May 4). A public meeting was held on April 19, 2012. One community member attended. A final public hearing was

held by the Mayor and Council on May 8, 2012. City staff undertook a comprehensive outreach approach for the public meeting, including direct mailings and notices in the local paper. The mailing list was comprised of agencies that have responded to previous Requests for Proposals, and other community stakeholders. No comments were received.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

Program monitoring for CDBG and HOME regulatory compliance occurs on a continual basis.

The following is the City's current guidance relating to monitoring plans for both CDBG and HOME (HOME monitoring schedule is located on page 26). Our strong commitment to the monitoring of our partnering agencies has resulted in stronger relationships, minimization of errors, and better product and service delivery throughout the community. Of particular note is our pre-contract audit requirement, whereby City staff review agencies' financial systems to insure that they have the capacity to successfully manage the awarded funds.

During the contract process, subrecipients are afforded one-on-one technical assistance designed to assist with developing successful programs, and to discuss the regulatory requirements of the CDBG/HOME/ESG/HOPWA programs.

Pre-Award Screening

- Prior to award of funds, all sub-recipient service providers received pre-contract assessments to assure that sufficient administrative and fiscal management systems were in place to successfully provide the service identified in the grant applications.
- During the RFP process, City staff met individually with agencies to evaluate other program capacity issues.

Post-Award Monitoring

- After funding approval, sub-recipients received program orientation and technical assistance in setting up the necessary reporting mechanisms.
- Desk monitoring and technical assistance was provided on a continual basis as monthly billings were reviewed and processed.

City staff conducted Need and Risk Assessments on 100% of the contracts. City staff used the Monitoring HOME Program Performance model developed by HUD to ensure compliance with HOME rules and regulations. Public facility and infrastructure projects with Davis-Bacon requirements were implemented, administered and monitored in compliance with the appropriate statutes and regulations.

Annually, City staff holds an eligibility-training class for all funded agencies that manage low-income HOME rental units. The class is mandatory for all CHDO's that receive CHDO Operating Funds. The training includes how to conduct income

eligibility in accordance with Section 8 guidelines, and explains what documents must be maintained in the eligibility file.

CDBG Monitoring
It is the policy of the Housing and Community Development Department, Planning and Community Development Division, to monitor all sub-recipient contracts on an annual basis. All sub-recipients will, at a minimum, be monitored by means of an office desk-review utilizing a monitoring checklist appropriate for the program/project. Those sub-recipients whose risk assessment is high (4 or more factors checked) will receive on-site monitoring. Those sub-recipients whose risk assessment is medium (2 to 3 factors checked) will, time permitting, receive on-site monitoring, with those with the highest number of risk factors being a priority. Those sub-recipients whose risk assessment is low (0 to1 factors checked) will receive a desk-review monitoring. All sub-recipients will receive on-site monitoring in the event it is requested by an authorized city, state or federal official. Additionally, the City may, at its discretion, perform a risk assessment of a sub-recipient, and if the risk assessment warrants on-site monitoring, the City may perform same. The monitoring checklist will be revised this year based on discussions with HUD staff. All public facility projects require an on-site visit prior to making final payment. A departmental Administrative Review Committee meets monthly to monitor project activities to ensure progress and to review timeliness of expenditures.

Monitoring Consolidated Plan Performance
The Consolidated Plan is utilized as the basis for compiling the Annual Action Plan to ensure continuity of progress toward meeting the goals of the 5-year plan. The Division conducts weekly management meetings to discuss issues and develop plans to mitigate problems, achieve stated goals, and meet regulations. Project specific meetings are conducted to discuss issues associated with particular projects. The department director and assistant director are informed and/or included in project specific meeting as needed. The Consolidated Annual Performance and Evaluation Report (CAPER), is reviewed to ensure that needs are being met and goals are being accomplished.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

The City follows strict EPA/HUD guidelines for testing and abatement of lead-based paint and other hazardous substances. The City requires compliance from its contractors and subcontractors involved in rehabilitation projects. Any structures built before 1978 that are proposed for rehabilitation under Federal Programs are evaluated for lead-based paint hazards; remediation activities are carried out as deemed necessary. Notices and requirements regarding testing and removal of lead-based paint are provided to program participants, contractors and project sponsors. The City of Tucson has licensed contractors who are available to perform appropriate abatement and/or removal procedures if lead-based paint is present.

train non-profit and City staff on federal compliance requirements. In addition, seminars dealing with asbestos, mold and healthy-homes awareness will be held.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Tucson strives to meet the underserved needs of the community. This is accomplished through programs and services to homeowners, renters, and persons who are experiencing homelessness.

Homeowners
In FY 2013, The Housing Rehabilitation Collaborative will provide assistance to 475 households through its various housing rehab programs.

Renters
Section 8 - In FY 2013, the City of Tucson will provide 4,600 Section 8 units for Tucson and an additional 877 for Pima County. These figures include several specialty programs for specific populations.

Public Housing – The City of Tucson will provide 1,505 public housing units in FY 2013. These units are targeted in the following way:

- 50% of new admissions at 30% or below of median income;
- 40% of new admissions at 31% to 50% of median income;
- 10% of new admissions at 51% to 80% of median income.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

The City has several initiatives that provide opportunities to Public Housing Program residents:

Family Self -Sufficiency Program

City of Tucson's Self-Sufficiency Program seeks to assist Section 8 and public housing residents move from dependency on public assistance programs to independence. Provision of case management services, educational opportunities, job training opportunities, employment assistance, and the use of an escrow savings account are program components designed to help participants achieve goals.

IDEA Program

The IDEA program provides assistance with down payment and closing costs to qualified participants of the City of Tucson's Family Self-Sufficiency program (FSS). In an effort to promote first-time homeownership for low-income families, eligible FSS families receive homebuyer education/counseling and their escrow savings accounts are matched on a $3-to-$1 basis, up to a maximum award of $15,000. IDEA funding for Tucson is provided by Federal Home Loan Bank of San Fransisco, and administered by National Bank of Arizona.

Depot Plaza

The City was awarded a $9.8 million grant for a HOPE VI Grant to revitalize the Martin Luther King (MLK) Apartments, which serve the elderly and disabled. The overall project, entitled Depot Plaza, includes a mixed-use, mixed-income, transit-oriented development that complements plans to establish Downtown Tucson as a premier urban center in the Southwest. The new apartment building has 68 units, however all 96 of the original MLK units have been replaced, either on the Downtown site or in other City locations.

Asset Management Project (AMP) Operations

Tucson manages the federally funded Public Housing Program, which operates according to HUD's AMP approach to property management. The Program includes 11 AMP's managed by six Housing Management Project Coordinators and their administrative and maintenance staff. The AMPs include both multifamily complexes and individual homes, duplexes, and triplexes scattered throughout the city.

ROSS Program

Over several years, Lutheran Social Services of the Southwest (LSS–SW) has received three HUD Resident Opportunities and Self-Sufficiency (ROSS) grants in the amount of $375,000 each, to serve our Public Housing elderly/disabled residents. HCD acts as Contract Administrator, overseeing activity on these grants. Each grant has an initial term of three years. ROSS grants provide services that help residents to maintain physical and mental health, good nutrition, fitness, and socialization. They learn ways to manage chronic disease, navigate the health care system, and find resources in the community. Group transportation to shopping, cultural & community events, parks & outdoor activities, health fairs, and health screenings are also provided through the ROSS grants. These services enable many residents to continue living independently and to avoid institutionalization.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The following are actions the City will take in FY 2013 to remove barriers to affordable housing:

Bilingual Material

A large percentage of low-income residents in Pima County are Spanish speaking. Materials and advertisements promoting countywide homeownership programs are printed in English and Spanish.

The City of Tucson has also established a Language Assistance Plan for those clients with limited English proficiency (LEP Plan). It provides meaningful access to program information and services for clients who are limited in their English proficiency.

Incentives for Private Developers

The City provides incentives to non-profit and for-profit developers that expand their affordable housing production. The City has leveraged land and provided below-market financing for affordable housing development. The City also markets individual homes and provides qualified buyers for affordable houses produced by the private sector.

Don't Borrow Trouble Program

Don't Borrow Trouble is the first comprehensive consumer awareness campaign of its kind, combining public education and counseling services to help homeowners avoid lending practices that strip away their home's equity. Don't Borrow Trouble uses brochures, mailings, posters, public service announcements, transit ads and television commercials to inform the public and answer questions from potential borrowers — and to provide assistance to consumers if they've already taken out a loan.

Affirmatively Furthering Fair Housing

The City of Tucson/Pima County consortium receives entitlement funds and collaborates to conduct the Analysis of Impediments (AI) process and submit the AI report to HUD. The initial AI report was submitted in 1998. That document was updated, enhanced, revised and finally submitted in completed form to HUD in April 2000.

The 2009 AI, covering 2010-2014, updates and revises the last AI completed in 2004, and is available at http://cms3.tucsonaz.gov/hcd/plans. The 2009 AI was drafted by the Southwest Fair Housing Council (SWFHC) in collaboration with the Southwest Center for Economic Integrity (SCEI) under contract to, and with funding from, Pima County. This work was done on behalf of the consortium, which includes Pima County and the City of Tucson.

FUNDS COMMITTED TO FAIR HOUSING ACTIVITY

AGENCY	CITY FUNDING
Southwest Fair Housing Council	$25,000
Don't Borrow Trouble	$25,000
TOTAL	**$50,000**

HOME/ American Dream Down payment Initiative (ADDI)
Describe other forms of investment not described in § 92.205(b).

If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Affordability of HOME funds shall be maintained by the recapture method, except for those instances where HOME funds is used in conjunction with the Pima County Community Land Trust, in those instances, the affordability will be maintain by the resale method. A Note and Deed of Trust will be recorded to ensure the required period of affordability is met.

If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
Specify the required period of affordability, whether it is the minimum 15 years or longer.
Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

HOME funds will not be utilized in this manner.

If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
Describe the planned use of the ADDI funds.
Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.

Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City will not receive ADDI funds.

Program Year 3 Action Plan HOME/ADDI response:

HOME PROGRAM DESCRIPTION

The Home Investment Partnership program (HOME) was authorized by Congress as part of the 1990 National Affordable Housing Act. HOME is an annual entitlement that provides local governments with funds to acquire, rehabilitate, build or subsidize transitional, rental and homeowner housing for low-income families. HOME program funds require a 25% local match with non-federal funds.

The program allows localities to join together to form a consortium, in which one entity is the lead and the HOME entitlement is calculated based on the needs of the consortium as a whole. The City of Tucson and Pima County formed a HOME consortium in 1992, with the City as the lead agency.

The HOME program also defines special non-profits called Community Housing Development Organizations (CHDOs), which are certified to meet federal criteria, and for which at least 15% of the local HOME allocation must be set aside. CHDOs may also get HOME funds (up to 5% of the allocation) for operating costs. The City of Tucson and Pima County have nine certified CHDOs.

Each year the City and County are required to prepare a HOME program description as part of the annual update to the 5-year Consolidated Plan. This program description describes how HOME funds will be budgeted for the upcoming fiscal year, July 1 through June 30. As part of the Annual Plan, this program description is submitted to HUD for approval.

HUD FY 2013 HOME Allocation

The total HOME funds allocated to the City of Tucson and Pima County for FY 2013 is $2,494,633. These funds are allocated as follows: 10% for Administration, 20% CHDOs (15% projects, 5% operating costs not to exceed 50% of a CHDOs non-federal total operating budget), and 70% for other HOME projects. The following describes the use and project types for the City of Tucson HOME program entitlement funds, followed by the description of use and project types of the Pima County HOME program entitlement funds.

HOME Funds Distribution	Consortium Allocation	Pima County Allocation	City of Tucson Allocation
Total	**$2,494,633**	**$573,819**	**$1,920,814**
Administration	**$249,463**	**$45,702**	**$203,762**
CHDO Projects	**$374,195**	**$82,323**	**$291,872**
CHDO Operating	**$124,732**	**$27,441**	**$97,291**
Projects	**$1,746,243**	**$418,354**	**$1,327,889**

City Projects	
Rehabilitation (deferred Loan)	$0.00
TBRA	$20,000
Rental	$1,055,590
Homeownership	$252,299
Total	$1,327,889

County Projects	
Homeownership: down payment assistance, development & preservation	$142,622
Rental Development & Preservation	$264,870
Total	$407,492

The City and County will set aside general funds as necessary to meet the 25% HOME match requirement. The City and County will also calculate resources such as: donated land, non-federal sources of cash invested in projects, and the value of savings on below-market interest rate loans.

Investment of HOME funds that result in affordable housing in the 15 downtown neighborhoods defined by the Rio Nuevo redevelopment project is encouraged.

Community Housing Development Organizations (CHDOs) Budget: $374,195

The City of Tucson, as the lead agency, works directly with CHDOs to develop affordable housing units. CHDOs are non-profit organizations that meet federal HOME criteria to develop, sponsor, and/or own projects. The activities of CHDOs include rental housing, transitional housing and single-family home acquisition, rehabilitation and new construction, and assistance to homebuyers. Funding for this program is the amount equivalent to 15% of the total HOME allocation.

CHDOs Operating Expenses - Budget: $$124,732

This program allows a CHDO to request for operating costs of up to 50% of its total operating non-federal budget or $50,000, whichever is greater. CHDO operating expenses is defined as reasonable and necessary costs required in the operation of a CHDO.

HOME Program Match Requirement

Twenty-five percent (25%) matching funds for HOME funding will be provided from the County and City general funds as well as the value of resources such as donated land, nonfederal source sources of cash invested in projects and the value of savings on below-market interest rate loans to meet the 25% HOME Match requirement.

HOME Monitoring

Annually, the City of Tucson monitors the following units to ensure that all of the HOME units, and the Complexes meet the HOME Monitoring requirements as specified in 24 CFR Part 92.207.

Rental Partnership Monitoring Frequency and Scheduling

	Project	Frequency	# COT HOME Units
1	Casa Bonita 1 & 2	2 years	4
2	MHC - 9 Home Contract	2 years	9
3	MHC - 11 Home Contract	2 years	11
4	El Portal	Annual	43
5	Casita Mia 1 & 2	2 years	10
6	Parkside Terrace Apts	Annual	11
7	Winstel Terrace Apart.	Annual	19
8	Colores Del Sol	Annual	11
9	Casa Bonita 3, 4 & 5	Annual	11
10	St. Lukes in the Desert	Annual	5
11	1 North 5th	Annual	11
12	Talavera Apartments	Annual	11
13	Fry Apartments	Annual	48
14	TMM Fairhaven North	3 years	5
15	Mabel & Delano	2 years	8
16	TMM Lee St - Fourplex	3 years	4
17	TMM Fairhaven South	3 years	4
18	New Beginnings PH 1	2 years	16
19	New Beginnings PH 2	2 years	24
20	Las Villas De Kino Phase 1	Annual	11
21	Las Villas De Kino Phase 2	Annual	11
22	Casitas Esparanzas Byas	2 years	8
23	Wings of Freedom	2 years	8
24	MacArthur Apartments	2 years	6
25	Michael Keith	3 years	1
26	Casita Mia 5	3 years	2
27	ADDI/HAP	Annual	N/A
28	Council House	Annual	4
29	NCR of Tucson	Desk Only	30
30	Ghost Ranch Lodge Ph 1	Annual	20
31	Casitas On Broadway	Desk Only	28
32	Glenstone Apts	Annual	7
33	Ghost Ranch Lodge Ph 2	Annual	11
34	Blanche Johnson	Desk Only	34

Affirmative Marketing

The City of Tucson requires the owner/agent to comply with the City's procedures and requirements for rental projects containing five or more HOME assisted housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area (as defined in the original HOME funds application) to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. The affirmative marketing requirements and procedure adopted by the city of Tucson are included in every HOME/agency contract.

The City will assess the affirmative marketing efforts of the owner by comparing predetermined occupancy goals to actual occupancy data that the owner is required to maintain. Outreach efforts on the part of the owner will be evaluated by reviewing marketing efforts.

The City will assess the efforts of the owners receiving HOME funds during the rent-up period and marketing of the units by use of a compliance certification or personal monitoring visit to the project at least annually.

Corrective actions are required when it is determined that the owner has failed to follow affirmative marketing requirements. Such actions include extensive outreach efforts to appropriate contacts to achieve occupancy goals, or other actions the City may deem necessary.

HOME Minority and Women-Owned Business

The City has developed a Minority and Women-Owned Business Enterprise Program to ensure full and equitable economic opportunities to persons and businesses that compete for business with the City of Tucson, including minority-owned business enterprises and woman-owned business enterprises.

The following remedies are employed by the City of Tucson to address marketplace discrimination against minority (MBE) and women-owned (WBE) businesses:

- Consultation with new or developing businesses
- Certification of minority and women-owned businesses
- Publication and distribution of a MBE/WBE Directory
- Notification of MBEs and WBEs of Invitation for Bids (IFB) and Requests for Proposals (RFP) relating to construction, procurement and professional services
- Holding of city construction project plans for use by MBEs and WBEs
- Development and execution of seminars
- Conducting outreach activities to recruit MBEs and WBEs into the city purchasing process, including workshops for small businesses and publications describing the city's purchasing process
- Providing assistance with purchasing procedures and policies
- Monitoring of purchasing efforts to ensure MBE/WBE access to the process

The City has encouraged minority participation in HOPE VI activities through a Section 3 Outreach Program. This program provides employment opportunities to low-income and project-area residents, and is supplemented by a commitment of funds for education and training.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

Plan for Investment and Use of Available Funds

The Continuum of Care expects to receive approximately $13 million from public and private sources with 100% intended to address the needs of persons who are experiencing homelessness. Of the approximate $6.6 million provided by HUD, 10% is dedicated to the development and ongoing operation of permanent supportive housing for homeless persons with disabilities. The remaining 84% is dedicated to a variety of homeless transitional housing programs that include supportive services and employment services.

During FY 2013, the City plans to spend $818,363 in federal CDBG and ESG funds on programs for persons who are experiencing homelessness. These programs will serve approximately 9 transitional housing and emergency shelters. Specific projects being supported during FY 2013 are listed below. The goals of these projects are to prevent homelessness and assist individuals and families find permanent housing and regain self-sufficiency.

Projects that Serve the Homeless

		CDBG	ESG
Human Services			
American Red Cross So. AZ Chapter	Rapid Re-housing for Veterans		$30,000
Arizona Housing & Prevention Services	Emergency Services Program for Disabled Persons		$30,000
Chicanos Por La Causa	Emergency Assistance for Homelessness Prevention		$45,000
Community Food Bank	Emergency Food Assistance Program	$76,000	
Emerge! Center Against Domestic Violence	Rapid Re-housing for Survivors of Domestic Violence		$75,000
La Frontera, RAPP Project Connection	RAPP Team Street Outreach		$40,000
New Beginnings for Women & Children	Emergency Shelter	$67,631	$30,000
Old Pueblo Community Services	Street Outreach for Homeless Persons		$43,376
Open INN	Crisis Assistance Shelter/Emergency Assistance	$46,000	$65,000
PCOA/CHRPA	Elderly Independence	$30,500	
Primavera Foundation	Emergency Services	$89,056	
Primavera Foundation	Family Shelter Services		$85,000
Wingspan	Anti Violence Project	$30,000	
Youth on their Own	Special Needs	$30,800	
Pima County	Homeless Mgt. Inf. System (HMIS)		$5,000
		CDBG Total	**ESG Total**
		$369,987	**$448,376**

HOMELESSNESS

The 2010-2015 Consolidated Plan listed the following housing goal to assist persons who are experiencing homelessness and special needs populations:

- Add 200 units of transitional housing and permanent supportive housing (40 units/year)

For Fiscal Year 2013, the City of Tucson plans to use CDBG and ESG money to fund a variety of non-profit agencies for the provision of services to persons who are experiencing homelessness, those at risk of being homeless and homeless households with children. These activities are summarized below.

- Fund providers through the Continuum of Care process that propose to link housing to services
- Identify homeless characteristics and adapt service system to meet the characteristics
- Increase supply of shelter services, transitional and permanent supportive housing
- Seek additional funding from Shelter Plus Care and Supportive Housing Program Grants
- Seek additional funds for medical, behavioral, substance abuse, and mental health services
- Fund services that enhance discharge planning and other preventive services

- Prevention: rent, utility and mortgage assistance and debt and mortgage counseling
- Short-term assistance: emergency shelters and motel vouchers
- Employment and training tied to housing assistance
- Implementation of Continuum of Care strategies through participation in the local process – Tucson/Pima Collaboration to end Homelessness
- Development of housing targeted to special needs populations
- Continued implementation of a 10-year plan to end homelessness
-

USE OF AVAILABLE RESOURCES

During Fiscal Year 2013 the City will receive the following funds:

Community Development Block Grant (CDBG): $5,104,483

CDBG funds will be used for a variety of housing and community development activities that benefit low- and moderate-income persons.

HOME Investment Partnerships Program (HOME): $2,494,633

HOME funds, leveraged with local general funds and program income of approximately $550,000 ($220,000 PI, $338,530 GF), will be allocated for new construction, acquisition and down payment assistance projects to preserve and improve the supply of affordable housing.

The City of Tucson and Pima County formed a HOME consortium in 1992, with the City as the lead agency. The City and County will set aside general funds and also calculate resources such as donated land, non-federal sources of cash invested in projects and the value of savings on below-market interest rate loans to meet the 25% HOME Match requirement.

Emergency Solutions Grant program (ESG): $484,731

ESG funds will be applied to projects providing shelter and assistance to the homeless as well as providing funds to prevent homelessness. Funds provide essential services, including operations and maintenance for facilities assisting the homeless and services that prevent homelessness. The ESG program requires a dollar-for-dollar match. This requirement will be met by participating agencies that contract for ESG funding.

Shelter Plus Care: $1,483,572

The Shelter Plus Care Partnership grant ($830,916) provides 100 units of permanent supportive housing for homeless persons and families with disabilities (primarily persons who are seriously mentally ill; have chronic problems with alcohol, drugs, or both; and/or have AIDS or other related diseases). The Shelter Plus Care III ($330,084) grant provides 40 units of permanent supportive housing for homeless individuals and families with disabilities (serious mental illness, physical disabilities, and/or chronic substance abuse problems). The Shelter Plus Care IV grant ($322,572) provides 41 units of housing to homeless veterans who may be seriously mentally ill, physically disabled and/or have chronic substance abuse problems.

Supportive Housing Program (SHP): $892,694

The City will provide 63 units of transitional housing and supportive services for homeless, low-income individuals and families with children. This collaborative effort provides direct links between housing opportunities, supportive services and employment programs for persons who are experiencing homelessness. Targeted populations will include single unaccompanied youth, pregnant and parenting youth, single women or men with children, severely mentally ill persons and chronically homeless individuals with multiple barriers to employment. Although not specifically targeted, the project will serve veterans and victims of domestic violence. A separate Support Services Only project will provide supportive services to victims of domestic violence. In addition, Pathways provides 16 units of permanent supportive housing to homeless and chronically homeless disabled individuals and families.

Housing Opportunities for Persons with AIDS (HOPWA): $459,084

The City will contract with the Southern Arizona AIDS Foundation (SAAF) to provide housing and case management services.

The City of Tucson intends to encourage local non-profit housing and support service agencies to pursue all available public and private funding to achieve the Consolidated Plan goals. It is expected that funding from a combination of federal, state and local sources will be used to pursue the majority of the housing and community development strategies. All available funding eligible for each project will be pursued. The City will also encourage these non-profit entities to work with financial institutions and develop plans for leveraging private and public funds to the maximum extent possible considering the specific project involved.

OBSTACLES TO COMPLETING ACTIONS

The following obstacles hinder the city's ability to meet the needs of persons who are experiencing homelessness:

- Insufficient funding for the subsidies necessary to create additional housing for this population
- The current economic and foreclosure crisis is creating a sharp increase in homelessness—particularly among first-time homeless individuals.
- Lack of coordination between social service providers and housing providers
- Length of time it takes the disabled population to obtain benefits such as SSI, SSDI and VA benefits
- Insufficient discharge planning
- Employment opportunities that support living wages
- Lack of affordable child care in support of employment
- Crime-free housing policies
- Lack of adequate housing resources
- Loss of prevention and case management funds
- Difficulty in siting projects – neighborhood opposition

Chronic Homelessness

In addition to the current plan and strategies to end homelessness, Tucson/Pima Collaboration to end Homelessness (TPCH) is charged with implementing the goals established in the 10-year plan to End Homelessness.
Objectives and Action Steps for ending Chronic Homelessness:

- Target new Shelter+Care and SHP applications to chronically homeless individuals
- Continue to provide rehabilitation job training and development for chronically homeless individuals
- Increase effectiveness of outreach efforts targeting chronically homeless individuals
- Continue to give priority to Continuum of Care applications that propose to provide housing and services to chronically homeless individuals
- Expand continuing education of case managers and social workers regarding the needs of the chronically homeless
- Implement a housing-first model and evaluate its effectiveness

TPCH and the Continuum have joined the National 100,000 Homes Campaign and have pledged to provide 51 homes for the most vulnerable chronically homeless in the Tucson Community. Using Common Ground's Vulnerability Index tool, over 100 volunteers interviewed community members who are currently living in the desert or on the streets of Tucson. Interviews were conducted in April of 2011. Once the most vulnerable were identified, 51 Homes navigators aggressively worked to coordinate with housing specialists and health and human service agencies to quickly and safely move each person into a home and provide intensive wrap-around support for long-term care. The City of Tucson, the Veterans Administration and the Community Partnership of Southern Arizona as well as private providers of assisted housing have come together to provide funding for the required permanent housing units. To date, 37 (more than two-thirds of target) clients have been provided with permanent housing.

Homelessness Prevention

Prevention services include programs aimed at maintaining people in their homes, i.e. rent and mortgage assistance, utility payment assistance to prevent eviction, case management, housing counseling, landlord/tenant mediation/legal services, behavioral health services, referral services, income maintenance programs and food stamps, job training and placement, and guardianship/representative payee. In addition, prevention programs include supportive education about an owner's/landlord's specific requirements, and information on tenants' rights and obligations under Arizona law.

Discharge Coordination Policy

The Discharge Planning Committee of Tucson/Pima Collaboration to end Homelessness developed discharge plans with all hospitals in Tucson/Pima County to address discharge procedures for homeless patients. In addition, it provided all hospital discharge planning staff with information about accessibility to all homeless shelters, entry requirements, contact names of shelter staff, and addresses.

Prisoner Re-entry programs- While the PREP program funded by the Department of Labor Employment and Training Administration has ended, Primavera Foundation and Old Pueblo Community Services continue to offer re-entry assistance for those recently released from Department of Corrections facilities. These programs provide services to men and women reentering the community from incarceration. An array of enhanced and graduated supportive services is offered including individualized case management and transitional living facilities.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Program Year 3 Action Plan Community Development response:

Non-housing community development needs are those related to the needs of people and the needs of the built environment that supports people. The City of Tucson's non-housing community development strategy includes funding for the diverse human services and built environment needs of the City of Tucson.

Human Services

The City of Tucson invests the maximum possible resources (15% of CDBG funding) in human services activities. These funds, combined with ESG and General Fund monies, support effective human service programs that provide rental assistance, emergency and transitional housing, permanent supportive housing for special populations, and direct services such as basic education and assistance with daily living needs. Programs promote prevention and self-sufficiency for clients. Through its funding of Human Services agencies and programs, the City of Tucson's goal is to provide public services assistance to 37,000 individuals during the period covered by this action plan.

Built Environment

For several decades, the focus has been of necessity on supporting growth. The current economic recession represents an opportunity to reinvest in the built environment, focusing on revitalizing existing neighborhoods and communities and enhancing the infrastructure necessary to support existing residents. The built environment is stabilized through code enforcement and demolition activities, historic preservation, rehabilitation of existing structures, and improvement of

community infrastructure. Non-housing community development projects and programs identified for funding during this action plan year are focused on these areas and include the following:

City of Tucson Vacant & Neglected Structures (VANS) Program

The City of Tucson has identified the worst and most dangerous vacant buildings in Tucson through its Vacant and Neglected Structures (VANS) program. These vacant and abandoned structures contribute to blight and the destabilization of neighborhoods. They may threaten the health and safety of area residents. Funds from the VANS program will be utilized to stabilize (when possible) or demolish these unsafe structures. Historic structures identified through VANS will be stabilized when possible.

Historic Preservation

CDBG funding will be used for repair, rehabilitation, and/or restoration of historic buildings of significance to the community, which meet one or more of the eligibility criteria of location in a low-moderate income area, blight, and/or a public facility.

ADA Accessibility/Bus Shelters

Funds will be available to address accessibility issues in public facilities utilized by low and moderate income individuals. The need for covered bus shelters to protect from extreme weather in Tucson is well documented. CDBG funds will continue to be utilized to install shelters in low and moderate income neighborhoods.

Public Facilities

CDBG funding will be utilized to enhance neighborhood recreation areas such as parks and walking paths which help in promoting healthy lifestyles and active living. Funding will make available safe, attractive, accessible places that help create a sense of place in the neighborhood. Seating nodes in walkable areas will be provided according to needs identified by community residents. Pedestrian safety issues may also be addressed.

Economic Development - Section 108

The City of Tucson's request for loan guarantee assistance under Section 108 of the Housing and Community Development Act of 1974, as amended, was approved by the Department of Housing and Urban Development (HUD) on March 7, 2012. $20 million in guaranteed loan funds will be used to create a loan pool available for individual projects in a target range of between $2 million and $10 million that will have positive economic and community development benefits, including job creation.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

Most activities undertaken with CDBG, HOME, ESG and HOPWA funds are efforts to reduce the number of persons living in poverty and improve the quality of life for city residents. The City will continue to support emergency assistance programs, and a

variety of other support services that are used by low-income households to obtain basic necessities. The main goal is to prevent very low-income persons, especially those earning 30% or less of median income, from becoming homeless. The long-term goal is to provide more affordable housing options so that this group is not forced to spend all their available funds for housing, with little left over for other needs.

As outlined in the Annual Plan, the City has specific strategies that are directly linked to the reduction of poverty. These strategies, which are illustrated throughout this document, are:

- Employment Opportunities
- Self-Sufficiency Assistance
- Support Services
- Affordable Housing

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Special Needs populations fall into seven broad categories: elderly, frail elderly, physically and developmentally disabled, seriously mentally ill, chronic substance and alcohol abusers, persons living with HIV/AIDS and their families, victims of domestic violence, and public housing residents. Thirty percent (111,325) of Pima County's population is age 65 or older. Almost half are frail elderly (over the age of 75). Housing cost burden is a significant problem for both elderly owners and renters. Ten percent (38,000) of households in Pima County are disabled. Among disabled households, more than half are low or moderate income. There are currently 21,453 adults and 8,325 children in the public mental health system in Pima County. Among adults, 4,740 or 22% of those enrolled in the public mental health system are Seriously Mentally Ill as defined by a qualifying diagnosis and disability. There is limited data beyond that collected through agency reports and homeless counts that quantifies the number of people with chronic alcohol and substance addiction. Approximately 15,000 individuals sought treatment during 2009, many more than once.

Programs available in the community to assist this population include: home repair, retrofitting for handicapped accessibility, reverse mortgage counseling and loans, transportation assistance, and housing for persons living with serious mental illness and HIV/AIDS. Goals for serving the non-homeless special needs population for this action plan year include the following:

Housing
The City of Tucson in partnership with the Housing Rehabilitation Collaborative to provide the following rehabilitation and accessibility improvements:

- Retrofit 30 existing housing units to improve accessibility
- Rehab 40 existing housing units for elderly homeowners
- Add 20 permanent, supportive housing units to the existing stock

Human Services
Through CDBG, ESG and General Fund allocations, the City of Tucson supports effective human service programs that provide rental assistance, emergency and transitional housing, permanent supportive housing for special populations, community infrastructure to support services, and direct services such as basic education and assistance with daily living needs. Human service goals for the non-homeless special needs population for this action plan year are to support human services for:

- 5,000 elderly and frail elderly
- 2,500 disabled
- 800 domestic violence victims
- 100 HIV/AIDS victims

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

Housing Opportunities for People with AIDS (HOPWA) funds:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

A total of $459,084 is available for programs that provide housing opportunities to people with AIDS. The City will contract with Southern Arizona AIDS Foundation (SAAF) for $401,315 to provide the following services to people living with HIV/AIDS:

- Housing Subsidy Assistance, including:
    - Short-term rent, mortgage and utility assistance
    - Short-term facility assistance for emergency shelter vouchers
    - Rental assistance for tenant-based permanent housing units
    - Permanent Housing Placement assistance
- Supportive services including case management and transportation assistance

Program Year 3 Action Plan HOPWA response:

The project sponsor is the Southern Arizona AIDS Foundation (SAAF). SAAF is the result of a 1997 merger of the three primary AIDS service organizations in Tucson. The mission of the Southern Arizona AIDS Foundation is to create and sustain a healthier community through a compassionate, comprehensive response to HIV/AIDS. SAAF is a community-based organization in Southern Arizona providing case management, housing, and support services for people living with HIV/AIDS and their families; comprehensive prevention and education programs to reduce the rate of infection; and trainings and opportunities for community members to fill critical roles. SAAF is a member of the Pima County HIV/AIDS Consortium and the Tucson Pima Collaboration to end Homelessness, the Continuum of Care for Tucson and Pima County.

The area of service is the City of Tucson, Arizona, and also includes areas outside the city limits within Pima County, Arizona that are part of the Public Housing Authority. The current prevalence of HIV and AIDS as reported by the Arizona Department of Health Services for Pima County is 2,324 cases (227.8 people per 100,000), with 54.8% of those reporting an AIDS diagnosis. Of the people receiving services through SAAF last year, 97% are low income, with 53% living below the poverty level. Due to the stress of living with limited incomes and resources, a higher

number of those people received housing and transportation services and the demand remained high on basic support services including food and emergency rent and utility assistance, as well as essential medical services including dental care and medications assistance.

BARRIERS OR TRENDS OVERVIEW

The City of Tucson and the Southern Arizona AIDS Foundation (SAAF) affirms the strong evidence base reported by the National AIDS Housing Coalition for housing as a key component of HIV treatment, care and prevention. Participants in SAAF's housing programs demonstrate access to medical care and supportive services and improved adherence to medical care. There is a reciprocal role between housing and healthcare outcomes—stable housing helps eligible applicants fulfill resident eligibility for the Arizona Health Care Cost Containment System (AHCCCS), the State's Medicaid program, and improved health outcomes help residents meet their goals for maintaining stable housing.

The ability for low income people living with HIV/AIDS to access necessary supportive services in order to maintain stable housing and improve health outcomes has been curtailed due to reductions in public sources that provide the services. The Arizona Department of Economic Security eliminated or reduced a number of safety-net benefit programs, including General Assistance for people with disabilities. The Arizona Department of Health Services has eliminated all State funded mental health services and non-emergency medical transportation due to the severe budget deficit in the State of Arizona, and this year changed eligibility requirements for AHCCCS that prohibits new enrollments of adults without children in the home.

In recognition of the need to build additional capacity to work with clients in accessing employment and training resources, SAAF and the City of Tucson Housing and Community Development Department are participating in a year-long capacity building and technical assistance project through the HOPWA *Getting to Work* Initiative.

ASSESSMENT OF UNMET HOUSING NEEDS

Sponsor organization Southern Arizona AIDS Foundation (SAAF) served 1,060 people living with HIV/AIDS in 2010-2011. SAAF estimates that there is a current unmet housing need for 175 HOPWA eligible households. Of those, 55 have an unmet need for tenant-based rental assistance, 55 for housing facilities such as community residences and other housing facilities, and 65 households have an unmet need for short-term rent, mortgage and utility assistance delineated as follows:

- Forty-three households have an unmet need for assistance with rental costs,
- Six households have an unmet need for assistance with mortgage payments, and
- Sixteen households have an unmet need for utility assistance.

People living with HIV/AIDS in Tucson and Pima County need housing resources that are flexible. Supportive services that help people maintain stable housing, whether through comprehensive HIV/AIDS service providers or community mainstream resources, are needed to equip and support people navigating a complicated and fragmented service system, while recognizing the challenge of dealing with co-occurring health and mental health issues present in many people living with HIV/AIDS. In Pima County people living with HIV/AIDS includes other special needs

populations, and the ability to coordinate with other service systems is critical in order to maintain stable housing and support access to care.

HOPWA OUTPUT GOALS

Annual Performance under the Action Plan for Year 3

The range/type of housing activities for 2012-2013 includes:
1) Housing Subsidy Assistance:

a. Rental Assistance for tenant-based permanent housing units
   8 households annually
b. Transitional/Short-term Facilities assistance
   18 households annually
c. Short-term rent, mortgage and utility assistance
   110 households annually
d. Permanent housing placement services including move-in deposits and housing prescreen assistance
   115 households annually

2) Case management and supportive services including transportation assistance, vital records to facilitate access to benefits, and limited substance abuse related services
   425 people annually

These activities complement the Permanent Supportive Housing activities which are the focus of the HOPWA Competitive funding administered through Pima County, Arizona, benefiting additional people living with HIV/AIDS in Pima County.

OUTCOMES TO BE REPORTED IN YEAR 3 INCLUDE:

A. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

B. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

C. Access to Care and Support

- Has a housing plan for maintaining or establishing stable on-going housing.
- Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.
- Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,
- Has accessed and can maintain medical insurance/assistance.
- Successfully accessed or maintained qualification for sources of income.
- Total number of households that obtained an income-producing job

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Project Listing

	AGENCY NAME	PROJECT NAME		
	PUBLIC SERVICES/HUMAN SERVICES		**SERVICE AREA**	**CDBG AMOUNT**
1	Community Food Bank of Southern Arizona	The Emergency Food Assistance Program	Crisis Assistance	$152,000
2	New Beginnings for Women and Children	Emergency Shelter	Crisis Assistance	$67,631
3	Open Inn, Inc.	Emergency Assistance and Shelter Program	Crisis Assistance	$46,000
4	Southern Arizona Children's Advocacy Center	Investigative/Intervention Services for Child Abuse Victims	Crisis Assistance	$63,360
5	Wingspan	Anti-Violence Program	Crisis Assistance	$30,000
6	Arizona Children Association dba Southern Arizona Center Against Sexual Assault	Sexual Assault Crisis Services	Crisis Assistance	$53,605
7	Tucson Centers for Women and Children dba Emerge! Center Against Domestic Abuse	Crisis Assistance for Survivors of Domestic Violence	Crisis Assistance	$175,720
8	The Primavera Foundation, Inc.	Emergency Services (Relief and Referral (RR) Men's Shelter	Crisis Assistance	$89,056
9	Youth on Their Own	Special Needs Program	Crisis Assistance	$30,800
10	PCOA/CHRPA	Elderly Independence	Crisis Assistance	$30,500
11	Public Housing City of Tucson	Family Self Sufficiency Program	Crisis Assistance	$18,000
12	United Way	Earned Income Tax Credit	Crisis Assistance	$9,000
			Subtotal	**$765,672**

	PUBLIC SERVICES/HUMAN SERVICES			HOPWA AMOUNT
1	Southern Arizona AIDS Foundation	HOPWA funds		$445,311
1	City of Tucson	HOPWA funds (Admin)		$13,773
			Subtotal	**$459,084**

	AGENCY NAME	PROJECT NAME		
	HOUSING REHAB COLLABORATIVE			CDBG AMOUNT
13	COT/HCD/PCSD	City Neigh & Initiatives		$220,000
14	COT/HCD/PCSD	Emergency Home Repair		$300000
15	COT/HCD/PCSD	HRC Environmental Compliance		$30,000
16	PCOA	Elderly Home Repair Program		$87,777
17	CPLC	Roof Replacement		$103,500
18	DIRECT	Home Access Program		$110,700
19	CHRPA	City Minor Emergency Repair		$144,900
20	Rebuilding Together Tucson	Neighborhood Renovation		$105,300
21	Tucson Urban League	Emergency Home Repair		$169,200
22	Tucson Urban League	Housing Rehab South Park		$70,200
23	TMM	Midtown Homeowner Program		$81,000
24	Old Pueblo Community Found.	Housing Rehab		$76,500
25	*Rebuilding Together Tucson	Rio Nuevo		$26,489
26	*Old Pueblo Community Found.	Rio Nuevo		$26,489
27	*CHRPA	Rio Nuevo		$26,489
28	*TMM	Rio Nuevo		$26,489
29	*TUL	Rio Nuevo		$26,489
30	*CPLC	Rio Nuevo		$26,489
31	*DIRECT	Rio Nuevo		$26,489
32	CHRPA	Special Needs Home Repair		$67,500
33	CPLC	Special Needs Home Repair		$45,000
34	DIRECT	Special Needs Home Repair		$45,000
			Sub-Total	**$1,842,000**

** subject to continued participation*

	AGENCY NAME	PROJECT NAME		
	NEIGHBORHOOD ENHANCEMENT / COMMUNITY DEVELOPMENT			**CDBG AMOUNT**
35	City of Tucson/HCD	VANS / Historic Stabilization		$300,000
36	City of Tucson Historic Preservation Office	Historic Preservation		$450,000
37	City of Tucson / OEO/FD&M	ADA Accessibility Projects		$100,000
38	City of Tucson / Transportation	Bus Shelters		$100,000
39	City of Tucson / Parks & Recreation	Seminole Park Walking Path		$60,000
40	City of Tucson / Parks & Recreation	Elvira Neighborhood Walking Path Enhancements		$10,000
41	City of Tucson	Neighborhood Enhancements		$455,914
			Subtotal	**$1,475,914**

	ADMINISTRATION & PLANNING			ADMIN FUNDS
42	City of Tucson/ HCD	Administration		$945,897
	PLANNING			
43	Tucson/Pima Collaboration to end Homelessness	Planning for the Continuum of Care		$25,000
	PLANNING - FAIR HOUSING ACTIVITIES			
44	Southwest Fair Housing Council	Fair Housing Activities		$25,000
45	Southwest Fair Housing Council	Don't Borrow Trouble		$25,000
			Subtotal	**$1,020,897**
			Total CDBG	**$5,104,483**

	AGENCY NAME	PROJECT NAME		
	EMERGENCY SOLUTIONS GRANT (ESG)			ESG AMOUNT
46	American Red Cross So. AZ Chapter	Rapid Re-housing for Veterans		$30,000
47	Arizona Housing & Prevention Services	Disabled Tucsonans Emergency Services Program		$30,000
48	Chicanos Por La Causa	Emergency Assistance to Prevent Homelessness		$45,000
49	Emerge! Center Against Domestic Abuse	Rapid Re-housing for Survivors of Domestic Abuse		$75,000
50	La Frontera, RAPP Project Connect	RAPP Team Street Outreach		$40,000
51	New Beginnings for Women & Children	Homeless Prevention		$30,000
52	Old Pueblo Community Services	Street Outreach for Homeless		$43,376
53	Open Inn	Emergency Assistance and Shelter		$65,000
54	Primavera Foundation	Emergency Family Shelter		$85,000
55	City of Tucson	Administration		$36,355
56	Pima County	Homeless Management Information System		$5,000
			Total ESG	**$484,731**

Additional Human Services Funding

The City of Tucson is committed to supporting low and moderate income families in the community. In addition to the above funding listed in this Annual Plan, the City of Tucson will provide $1,464,910* in General Funds to assist low and moderate income individuals and families. An RFP process held in the spring allocated the following amounts to community organizations for human service projects:

City of Tucson General Fund Human Service Projects:

	AGENCY NAME	PROJECT NAME		
	HUMAN SERVICES FUNDED BY CITY OF TUCSON GENERAL FUNDS		SERVICE AREA	GENERAL FUND AMOUNT
	Pima Council on Aging	Nutrition Program for the Elderly	Support Services	$30,000
	Our Family Services, Inc.	Teens in Transition Case Management and Counseling	Support Services	$30,000
	Open Inn, Inc.	Transitional Apartment Living	Support Services	$30,000
	Catholic Social Services dba Community Outreach Program for the Deaf	Resources and Supports for Persons Deaf, Hard of Hearing or Deaf Blind	Support Services	$30,000

	AGENCY NAME	PROJECT NAME		
	HUMAN SERVICES FUNDED BY CITY OF TUCSON GENERAL FUNDS		SERVICE AREA	GENERAL FUND AMOUNT
	Southern Arizona AIDS Foundation (SAAF)	Case Management Services for People Living with HIV/AIDS	Support Services	$30,000
	The Primavera Foundation, Inc.	Women's Services Program	Support Services	$45,964
	Arizona's Children Association dba Las Familias	Sexual Abuse Counseling Services Project	Support Services	$30,000
	Pima Council on Aging	Home Repair for the Elderly	Support Services	$30,000
	Mobile Meals of Tucson, Inc.	Mobile Meals	Support Services	$30,000
	Emerge! Center Against Domestic Abuse	Case Management/Counseling for Survivors of Domestic Abuse	Support Services	$30,000
	Pima Council on Aging	Family Caregiver Support Program	Support Services	$30,000
	Pima Council on Aging	Home Care Support for the Elderly	Support Services	$30,000
	Interfaith Community Services	Case Management with Emergency Financial Assistance	Support Services	$30,000
	Our Family Services, Inc.	Senior Companion Program	Support Services	$30,000
	Tucson Urban League, Inc.	Seniors' Program	Support Services	$30,000
	American Red Cross Southern Arizona Chapter	Service to Armed Forces and Veterans: Case Management	Support Services	$30,000
	Southern Arizona Legal Aid, Inc.	Homeowner and Tenant Protection Program	Support Services	$30,000
	Interfaith Community Services	Safe and Healthy Senior/Disabled Independence Program	Support Services	$30,000
	Tu Nidito Children and Family Services	Children to Children	Support Services	$30,000
	Our Family Services, Inc.	Teens in Transition Parenting and Life Education	Youth Services	$42,712
	The YMCA of Southern Arizona	Child Care Means Success for Kids and Families	Youth Services	$60,000
	Casa de los Ninos	Parenting Education Program	Youth Services	$30,000
	Parent Aid Child Abuse Prevention Center	Parent Partners In-Home Parent Support	Youth Services	$30,000
	Catholic Community Services dba Pio Decimo Center	Youth/Childcare/Early Childhood Development	Youth Services	$35,000

	AGENCY NAME	PROJECT NAME		
	HUMAN SERVICES FUNDED BY CITY OF TUCSON GENERAL FUNDS		SERVICE AREA	GENERAL FUND AMOUNT
	Pima Prevention Partnership	Pima County Teen Court's Parent Support Services Project	Youth Services	$30,000
	Child and Family Resources, Inc.	Happy Hours After School Program & Summer Camp	Youth Services	$30,000
	Arts for All, Inc.	Supporting Low Income Families with Child Care	Youth Services	$31,761
	Tucson Centers for Women and Children dba Emerge! Center Against Domestic Abuse	Angel Children's Center	Youth Services	$30,000
	Tucson Urban League, Inc.	Project YES: Tutoring and Mentoring Program	Youth Services	$30,000
	Tucson Nursery School & Child Care Centers, Inc.	Tucson Nursery School	Youth Services	$30,000
	The Parent Connection, a division of Arizona's Children Association	Parenting Education, Information and Support	Youth Services	$30,000
	CODAC Behavioral Health Services of Pima County, Inc.	Strengthening Families Program: Parents with Youth Ages 10 to 14	Youth Services	$30,000
	Caregiver Training Institute	Developing People to Provide Quality Care	Education & Training	$71,000
	Goodwill Industries	Ready-to-Earn	Education & Training	$60,000
	PCC Adult Ed	GED Now! Career Readiness	Education & Training	$60,000
	Youth on Their Own	Stipend Program	Education & Training	$56,750
	The Primavera Foundation	Primavera Works	Education & Training	$55,000
	Tucson Urban League	Employment and Training	Education & Training	$38,250
	YWCA	Yworks Employment Education	Education & Training	$30,000
	Wingspan	A Step Up	Education & Training	$30,000
	Catholic Social Services/COPD	Building Skills, Developing Employment	Education & Training	$38,473
			Total	**$1,464,910***

** pending final COT budget adoption*

ARIZONA DAILY STAR

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Legal Advertising Representative of **TNI PARTNERS,** a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star, a daily newspaper printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached and was printed and

Legal Notice

published correctly in the entire issue of the said Arizona Daily Star on each of the following dates, to-wit:

APRIL 4, 2012

Debbie Capanear

Subscribed and sworn to before me this 14 day of May, 2012

Lydia Fimbres
Notary Public

LYDIA FIMBRES
Notary Public - Arizona
Pima County
My Comm. Expires Oct 18, 2015

My commission expires

AD NO. 7749181

CITY OF TUCSON

PUBLIC NOTICE: Each year the City of Tucson is required by the Department of Housing and Urban Development (HUD) to update the Consolidated Plan (FY 2010-2014) and develop an annual implementation plan. The Annual Plan outlines the needs, priorities and strategies for housing, supportive services, and community development programs. The Plan also establishes policies and goals for the City, and serves as the local government's application for annual entitlement funding for the following federal programs: Community Development Block Grant (CDBG); HOME Investment Partnership Program (HOME); Emergency Shelter Grant (ESG) and the Housing for People with Aids program (HOPWA). Fiscal Year 2013 estimated funding for each of the following programs is: CDBG $5,104,483; HOME $2,494,633; ESG $484,731; and HOPWA $459,084.

A public meeting regarding the Annual Plan for FY 2013 will be held on:

Thursday, April 19, 2012
1:00 p.m.
320 N. Commerce Park Loop,
Tucson, Arizona
Sentinel Building
(Disabled Accessible)

The City of Tucson is accepting comments on the draft FY 2013 Annual Action Plan referenced above. A draft of the report will be available beginning on Wednesday, April 4, 2012 on the City's website: http://cms3.tucsonaz.gov/hcd/whats-new

Comments will be accepted through May 4, 2012 at 5:00 p.m., and may be faxed to 520-791-2529, e-mailed to HCDcomment@tucsonaz.gov or delivered to:

Housing and Community
Development Department
c/o Anna Sanchez
310 N. Commerce Park Loop
Tucson, AZ 85745

Please contact Anna Sanchez at 837-6953 five (5) business days in advance of this meeting if an accommodation is required or 791-2639 (TTY)

The Mayor and Council of the City of Tucson will hold a Public Hearing to approve the Annual Plan on May 8, 2012. For more information, please consult the City Clerk's agenda schedule: http://cms3.tucsonaz.gov/clerks/mcdocs

Si desea recibir esta información en español por favor llame al (520) 791-4171.

Publish April 4, 2012
Arizona Daily Star

addresses of each person who is a manager AND each member who owns a twenty percent or greater interest in the capital or profits of the limited liability company are: Belen M. German, 4560 S. Calle Don Domenico, Tucson, AZ 85746, member/manager
Publish April 30, May 1, 2, 2012
Arizona Daily Star

Drexel Heights Fire District
Proposed Budget
Fiscal Year July 1, 2012 through June 30, 2013

General Fund Budget
General Fund- Revenue
Fire Protection - Property Tax $5,983,763
Fire District Assistance Tax 400,000
EMS User Service Fees 2,881,500
Fees, Contracts, Other 570,830
Grants 654,185
Grand Fund-Total Revenue $10,490,278

General Fund-Expenditures
Employee Salaries $6,159,277
Employee Benefits 1,953,009
Operating Expense 1,290,003
Capital Expense 852,989
Depreciation 235,000
General Fund-Total Expense $10,490,278

Capital Projects Budget
Capital Projects-Revenue
Fund Balance $ 354,300
Debt Service-Property Tax 719,878
Interest Income 4,000
Capital Projects - Total Revenue $1,078,178

Capital Projects-Expenditures
Debt Retirement (Bonds) $721,379
Capital Projects-Total Expense $721,379

Capital Reserve Budget
Capital Reserve-Revenue
Fund Balance $532,896
Transfer from General Fund 235,000
Interest 1,000
Capital Reserve-Total Revenue $768,896

Capital Reserve-Expenditures
Fleet Expense $505,000
Capital Reserve-Total Expense $505,000

The Board of the Drexel Heights Fire District will conduct a public hearing concerning the above-proposed budget at its regular meeting on Friday, June 15, 2012, starting at 9:00 a.m. The meeting will take place at the District's Administrative Center (classroom building) located at 5030 S. Camino Verde, Tucson, AZ 85735. Copies of the proposed budget are available upon written request during normal business hours at the same location. Following the public hearing, the Board may adopt a budget.

Publish April 30, 2012
Arizona Daily Star

Emily Rhein
7750 N. Little Owl Ln.
Tucson, AZ 85743
520-603-0370

IN THE SUPERIOR COURT OF THE STATE OF ARIZONA IN AND FOR THE COUNTY OF PIMA JUVENILE COURT
Case Number S201143
CITATION NOTICE OF HEARING

In the Matter of: Zoey A. Lane
dob 10-26-2008
TO: MIKE
The Petitioner has filed a Petition to Terminate Parent-Child Relationship in the above-entitled cause requesting the court to terminate your parental rights to the above named child(ren), pursuant to A.R.S. §8-533 as amended.
YOU ARE HEREBY NOTIFIED that an initial hearing on the Petition is set for July 5th at 9:30 a.m., in the courtroom of this Court located at 2225 East Ajo Way, Tucson, Arizona before the Honorable Joan Wagener
You may appear at the hearing and be represented by counsel. The Court will appoint counsel upon a showing of lack of financial ability to retain you own counsel.
You are hereby advised that your failure to personally appear in court at the initial hearing, the pretrial conference, the status conference of the termination adjudication hearing without good cause shown may result in a finding that you have waived your legal rights

Continued...

Legal Notice Published in the Arizona Daily Star April 24, 25, 26, 27, 28, 30, 2012; May 1, 2, 3, 4, 2012.

Publish April 26, 27, 28, 30, May 1, 2, 3, and 4, 2012
Arizona Daily Star

LEGAL NOTICE
Fort Defiance - Apache County Arizona

REQUEST FOR PROPOSALS
The Fort Defiance Indian Hospital Board, Inc. is requesting for proposals for Behavioral Health Branch - Inpatient/Out Patient Services Operational Assessment. RFP# 12-006 Behavioral Health Branch In-Patient / Out-Patient Services Operational Assessment. To obtain proposal requirements, contact the Purchasing Department @ (928) 729-8422. Closing Date May 4, 2012 at 4:00 P.M. MDT.
Legal Notice Published in the Arizona Daily Star April 24, 25, 26, 27, 28, 30, 2012; May 1, 2, 3, 4, 2012.

Publish April 26, 27, 28, 30, May 1, 2, 3, and 4, 2012
Arizona Daily Star

NORTHWEST FIRE DISTRICT NOTICE OF INVITATION FOR BID FOR EMBROIDERED AND SILKSCREEN UNIFORM ITEMS

The Northwest Fire District is accepting proposals for embroidered and silkscreen uniform items. Interested parties may obtain a Notice of Invitation for Bid package from our website at: http://www.northwestfire.org/purchasing.htm or by calling 520-887-1010 or a copy may be picked up at 5225 W. Massingale Rd., Tucson, AZ 85743 between 8 a.m. - 5 p.m., Monday - Friday. A pre-bid conference will be held on May 10, 2012, at 11:00 a.m. at the above address.

Statements must be signed by an authorized agent of the respondent and submitted in a sealed envelope marked or labeled with the respondent's company name, solicitation IFB No. 1201, title, solicitation due date and time, to the location and not later than 2:00 p.m. (MST) on May 17, 2012. Telephonic or electronically transmitted proposals will not be accepted. A public opening of the proposals will be held at 2:00 p.m. the same day at the above address. Recommendations for award of contract will be presented to the Governing Board at the June 26, 2012, meeting at 6:00 p.m. (MST) at the Northwest Fire District Training Center, 8165 N. Wade Rd., Tucson, AZ.

Publish April 30, May 1, 2, & 3, 2012
Arizona Daily Star

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Mayor and Council of the City of Tucson will hold two Public Hearings on May 8, 2012, at or after 5:30 p.m. in the Mayor and Council Chambers of City Hall, 255 West Alameda, Tucson, Arizona, at which time and place all interested persons will have an opportunity to appear and be heard in relation to the following:

FY 2013 Annual Action Plan And Substantial Amendment to FY 2012 Annual Action Plan

This is a public hearing before the Mayor and Council to consider:

1. The City of Tucson FY 2013 Annual Action Plan
The annual update is required by the United States Department of Housing and Urban Development (HUD) in order to receive federal funds under the following grant programs: the Community Development Block Grant (CDBG) Program, Housing Opportunities for Persons with AIDS (HOPWA), Emergency Shelter Grant (ESG) Program; and Home Investment Partnership (HOME) Program.

The Annual Plan, which lists specific programs and dollar amounts,

Continued...

four-years (October 1, 2011 - September 30, 2015). There is no requirement for local matching funds. JAG funds can be used for state and local initiatives, technical assistance, training, personnel,

Continued...

Those wanting to make their comments in person may do so at the following meeting:
May 4, 2012 (Friday) 3:00pm -

Continued...

door cat who is dog-ad
prefers no other cats. Ne
a new home as soon as
because of an occupant
ma. See pics attached.
ed, call 520-975-871

Service Dir

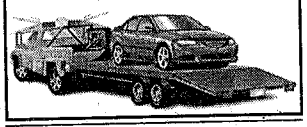
To advertise your services, call Karen or Nora at 573-43

6286 Accounting

READER NOTICE: Under Arizona law, all residential and commercial contractors are required to be licensed by the state unless they fall under the handyman exemption for all projects which require no building permit and are less than $1000 for the total contract price. In addition, homeowners using licensed residential contractors may have access to the Residential Contractors' Recovery Fund if the contractor is unable and/or unwilling to perform the job and if alternative dispute resolutions available through the Registrar are unsuccessful. For more information or to verify the license status of an Arizona contractor, call (602) 542-1525, (888) 271-9286. (toll-free outside Maricopa County) or visit www.rc.state.az.us

6302 Automotive Services

up to $900
for any vehicle running or not.
$400 & Up
1998 or newer.
Immediate removal, free same day pickup.
520-481-4180



AFFORDABLE YARD SERVICE
Yard Work for JUNK OR UNWANTED VEHICLES
FREE ESTIMATES - 520-861-1127

6309 Building Contractors

Additions•Garages•Patios. All Concrete-brick-block. John Raymond & Sons Const Co. Visa/MC ROC172536/172537. 293-9357

HOME ADDITIONS, KITCHEN, Bthrm, Painting, Garage. etc. Lic'd, bonded, ins'd. 520-349-1958 ROC#094211

6311 Carpentry

520-429-1056 CUSTOM CARPENTRY Cabinetry & Formica Not a licensed contractor Frank

Any takers for your acres?
Yes, lots. Land-seekers are looking in Star Classified: Property. Call 573-4343 to place an ad.

6350 Concrete

CONCRETE Done With LOVE Inc.
520-887-5767 office
488-9104 cell
Res. ROC 067034 • Com. ROC 076430
Guaranteed Quality
No Money Down
Pay Upon Completion
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A1 Electric, **Trouble Shooting** Fast Response: **850-6660** All Elect Dugan Elect Co. ROC225243

ALL YOUR ELECTRICAL needs. LENNIE'S ELEC. Simply The Best! 520-743-8797 ROC 067894 crdt cds

6450 Gardening

AFFORDABLE YARD SERVICE
TREES & SHRUBS - WEED CONTROL
LANDSCAPING - HAULING & CLEAN UPS. 520-861-1127
(JUNK VEHICLE REMOVAL)

6476 Hauling

AFFORDABLE YARD SERVICE
Yards • Lots • Roadsides • Alleys • Washes Etc...
HAULING
Dirt • Rock • Concrete
Brick • Block • Cactus
Tree Branches • Lumber
Construction Debris
UNWANTED VEHICLE REMOVAL AT NO COST TO YOU
NO JOB TOO BIG OR SMALL
FREE ESTIMATE CALL 861-1127

A BETTER YARD SERVICE & HAULING Quality Work/Fair Prices. Free est. 520-891-1280

AFFORDABLE YARD SERVICE
TREES & SHRUBS - WEED CONTROL
LANDSCAPING - HAULING & CLEAN UPS. 520-861-1127
(JUNK VEHICLE REMOVAL)

FAIR PRICE YARD work with Cactus Trash & Packrat Removal. Yard Maintenance. We do it all! 909-6280

HAULING, GARBAGE, TRASH, YARD & LOT CLEAN-UP, TREE TRIMMING & REMOVAL. SCOTT 520-300-0847

HAULING, TRASH, YARD WORK. Landscape Maint. M. Sewell 520-954-9322 ★ 292-0571 ★ 887-6583

6481 House Cle

Detail Housecleaning Srv Bonded/Licensed. W weekly-move outs.

6521 Landscapi

ADVANC YARD SER HAULIN
Tree trimmi removal, Ma Pack rat ne Palm trees, Desert clea Masonry, Pa Flagstone &
Call Davi TUCSON LANDSC HAULIN 904-70

AA LANDSCAPE SERVI trimming, hau Call Randy at 44

A BETTER YARD SERVIC Quality Work/Fai Free est. 520-89

AFFORDABLE YARD TREES & SHRUBS - WE LANDSCAPING - H CLEAN UPS. 520- (JUNK VEHICLE R

HANDY SAL COMPLETE UP, TREE TRIMMING SHRUBS. ★★ 1-520-2

IRRIGATION SYSTEM repair & install. Yard **301-0849** not a license

LOW COST; clean-up, tem rockscape, tree 235211 Free Estimate.

6542 Masonry

BLOCK WALLS, ADDIT concrete, Retaining wa a licensed contractor.

6578 Painting

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Stetson Pa
Interior/exterior • F
Waterproofing • Staining
Powerwashing • Wall rep
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References available.
BBB memb
322-06
www.stetsonpain
Lic bonded & Ins. R
We Acc

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2765 General

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Looking for a Career? 45 years in business and still growing strong!

FT Service Technician
Vehicle & tools provided. Benefits include: 401K, stock purchase program and Great Medical Benefits! For more information and application instructions go to www.icee.com or fax resumes to 866-853-4355.

Lead Irrigation Tech
Min. 3 yrs verifiable exp. Working supervisory position Clean DL/MVR req. Bilingual a must.

Lead Tree Specialist
Min. 3 yrs verifiable exp. Working supervisory position; Trees, Palm Trimming & Removals Clean DL/MVR req. Bilingual a plus. Must be able to climb trees.

Competitive Salary DOE. Benefits. Send resume with references to staffingwithbenefits@gmail.com

Want to make $40K a year?
Call me!
520-624-3306

services

6271 Adult Care

READER NOTICE: Ads in this section ARE NOT employment ads, but Services being offered. If you are seeking employment, please see the ads under JOBS.

legals

918 Legals

ARTICLES OF ORGANIZATION HAVE BEEN FILED IN THE OFFICE OF THE ARIZONA

918 Legals

and have admitted the allegations in the petition. In addition, if you fail to personally appear in court without good cause shown, the hearings may go forward in your absence and may result in a termination of your parental rights based upon the record and the evidence presented to the court.
A request for reasonable accommodation for persons with disabilities must be made to the Court by parties at least three (3) working days in advance of a scheduled court proceeding and can be made by calling (520) 740-2900.
PATRICIA A. NOLAND, Clerk
/s/Mary Ervin, Deputy Clerk
GIVEN UNDER MY HAND AND SEAL this 13th day of April, 2012.
Publish April 23, 30, May 7, and 14, 2012
Arizona Daily Star

HIDDEN VALLEY FIRE DISTRICT MEETING Pursuant to ARS 38-431.02, notice is hereby given to members and the general public, that the district will hold its regular meetings the first Monday each month at 7 pm, at 8202 E Snyder. Agendas will be available at each meeting or the day before by email request fsax520@aol.com. The 2012-13 budget will be discussed 6/4/12:

Rural Metro Fee	$126,770
Election Expense	1,000
Total	$127,770

Board: Alter, Marcus, Sax,
Publish April 30, 2012
Arizona Daily Star

LEGAL NOTICE
ARIZONA AUCTION

NOTICE IS HEREBY GIVEN
That the following storage lots will be offered for highest Bidder for enforcement of warehouseman's lien. The Auction will be held on May 9, 2012 @ 9:00am at Citizens Transfer & Storage Co Inc. 601 E. 24th St. Tucson, AZ 85713. Terms Cash Lot sold one unit only; no preview. Citizens Transfer & Storage Co. Inc. reserves the right to refuse any bid or cancel auction. The following lots containing house hold goods are scheduled for auction: Carrie Stopek Lot: 32238; Keita Madina Lot: 32618; James Fabricant Lot: 24847; Darin Donahue Lot: 32575

Publish April 30 & May 7, 2012
Arizona Daily Star

LEGAL NOTICE
Fort Defiance - Apache County Arizona

918 Legals

identifies the needs, goals, and priorities in the areas of affordable housing, human services, and other programs designed to improve the quality of life for low- and moderate income residents throughout the City and serves as the fiscal year 2013 City application to HUD for the allocation of funding as listed below:

CITY OF TUCSON - Fiscal Year 2013
Estimated HUD Funding

CDBG	$ 5,104,483
HOME	$ 2,494,633
ESG	$ 484,731
HOPWA	$ 459,084

2. Substantial Amendment to FY 2012 Annual Action Plan to amend the boundaries of the NSP3 Target Area; change the percentage allocation to defined categories of the Homelessness and Rapid Rehousing Program (HPRP) to reflect actual expenditures; apply for phase II funding of Emergency Solutions Grant for FY 2012 per HUD requirements; and include information on the enhanced CDBG projects program.

A copy of the proposed FY 13 plan and detailed information on the FY12 Substantial Amendments can be obtained from the City of Tucson Department of Housing and Community Development, located on the second floor of the Santa Rita Building, 310 N. Commerce Park Loop, Tucson, Arizona, or from the City of Tucson website at http://cms3.tucsonaz.gov/hcd/whatsnew or from the City of Tucson website at http://www.tucsonaz.gov/agdocs/. If you have any questions, please call Anna Sanchez at (520) 791-4171.

The Council Chambers is wheelchair accessible. A request for reasonable accommodation for persons with disabilities must be made to the City Clerk's Office by parties at least five working days in advance of the scheduled meeting and can be made by calling 791-4213 or 791-2639 (TDD).

Título del documento:
Aviso de Audiencia Publica

El tema de este documento es: The City of Tucson FY 2013 Annual Action Plan

Si usted desea este documento escrito en Español, por favor llame al número de teléfono: (520) 791-4171.

Cuando llame por este documento, por favor indique el título y el tema. Gracias.

Publish April 30, 2012
Arizona Daily Star

NOTICE TO CREDITORS
In the Matter of the Trust Estate
HOWDEN F. KING, TRUSTOR,
dated July 30, 1998.
NOTICE IS HEREBY GIVEN that HOWDEN F. KING has died and that CURTIS C. KING is successor Trustee. All persons having claims against the Trust Estate are required to present their claims within four months after the date of the first publication of this notice or the claims will be forever barred. Claims must be presented by delivering or mailing a written statement of the claim to the Trustee in care of Harry Wm. Longbottom, Attorney at Law, PLLC, 11242 S. Foothills Blvd., #19, Yuma, AZ 85367-7712.
DATED: April 12, 2012
/s/Curtis C. King, Trustee
HARRY Wm. LONGBOTTOM
ATTORNEY AT LAW, PLLC
Attorney for Trustee
By Harry Wm. Longbottom
Publish April 23, 30, May 7, 2012
Arizona Daily Star

PUBLIC COMMENT PERIOD NOTICE

PUBLISHED IN THE ARIZONA DAILY STAR FROM APRIL 30, 2012 - MAY 1, 2012

PURPOSE: The City of Tucson and Pima County have received notice of a grant from the Bureau of Justice Assistance (BJA). This award, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program,

918 Legals

equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:

Law enforcement programs
Prosecution and court programs
Prevention and education programs
Corrections and community corrections programs
Drug treatment programs
Planning, evaluation, and technology improvement programs
Crime victim and witness programs (other than compensation)

Also, any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding. In accordance with the grant requirements, proposed use for JAG funding is available for review and comment prior to the estimated submission date of May 4, 2012.

1. The Tucson Police Department (TPD) is submitting the following for its portion of the 2012 JAG funding:

The funding provided to the City of Tucson ($179,503) will be allocated to enhance officer safety through the purchase of Tasers, which provide an enhanced method of non-lethal defense for officers, and to provide the Tucson Police Department Communications Center with upgraded Category 6 cabling infrastructure to support the technology associated with providing a wide-area broadband for the public safety radio band. Application of 2012 JAG funding is critical as there is currently inadequate funding in the Department's General Fund to provide these increased capabilities.

TOTAL AWARD: $ 179,503

2. Pima County will submit the following for its portion of the 2012 JAG funding:

Pima County will divide its total allocation between the Pima County Attorney's Office ($89,751) and the Pima County Sheriff's Department ($89,752).

The Pima County Attorney's Office (PCAO) will utilize its JAG allocation of $89,751 to provide support/advocacy services and community referrals to victims of violent crime. Specifically, grant funds will defray the salary and employee related expenses (ERE) of one Full Time Equivalent (FTE) Victim Services Division Advocate for two years (Victim Advocate).

The Pima County Sheriff's Department (PCSD) will utilize its JAG allocation of $89,752 to support community outreach programs - Rape Aggression Defense (RAD) training and Public Service Announcements (PSA). These PCSD outreach programs were severely reduced due to budget cuts in prior years. Previous JAG funding provided the means to continue and increase community outreach programs to the public.

TOTAL AWARD: $179,503

Those wishing to comment on this grant proposal may do so in writing or in person. All comments must be received by May 4, 2012. Written comments concerning TPD's portion of the award may be sent to:

Tucson Police Department
Assistant Chief John Leavitt
Tucson Police Department
270 S. Stone Ave.
Tucson, AZ 85701

Written comments may also be sent via e-mail to: john.leavitt@tucsonaz.gov

Written comments concerning PCAO's portion of the award may be sent to:

Janet Hart
Grant Writer
Pima County Attorney's Office
32 North Stone Ave.
Tucson, AZ 85701

Written comments may also be

918 Legals

4:00pm
First Floor Assembly Room, Ma Police Station,
270 S. Stone Ave., Tucson, AZ 8570

You may also telephone your comments about the JAG Progra proposal to Richard Prater at the Tucson Police Department a 520-837-7784.

For more information regarding th JAG Program, please see the Bu reau of Justice Assistance websit www.bja.gov

Publish April 30 & May 1, 2012
Arizona Daily Star

Vicki S. Kroeger
16930 W. Placita Dato
Marana, Arizona 85653
520-400-5196
ARIZONA SUPERIOR COURT, PIMA COUNTY
NO. PB20120408
NOTICE TO CREDITORS
(For Publication)
In the Matter of the Estate o Winnifred R. Trusky Date of Birth February 27, 1920 Deceased.
NOTICE IS GIVEN that Vicki S Kroeger has been appointed Per sonal Representative of this estate All persons having claims agains the estate are required to presen their claims within four (4) month after the date of the first publica tion of this Notice or the claims wi be forever barred. Claims must b presented by delivering or mailin a written statement of the claim t the Personal Representative o his/her attorney at the address list ed below.
DATED: April 26, 2012
/s/Vicki S. Kroeger
16930 W. Placita Dato
Marana, Arizona 85653
Publish April 30, May 7, 14, 2012
Arizona Daily Star

animals

4030 Found Pets

LOOKING FOR YOUR LOST PET? If you can't find it in the Lost & Found Column, call or visit the following organizations:
Humane Society - 327-6088
www.petfinder.com
3450 N. Kelvin Blvd
Tucson Pet Finders - 822-1397
Pima Animal Care Center - 243-5900
4000 N. Silverbell Rd.
FOUND! PETS. Lost your pet? Check the Internet! FREE COMMUNITY SERVICE. www.found-pets.org
Avicultural Society of Tucson
Phone: 790-7587
Email: ASTTucson@hotmail.com
www.birdhotline.com A public service of Tucson Newspaper Classified.

Found! 2 Dogs, 1 Brown Male and 1 Female on April 26th, Copper Creek area. Call 520-797-7057 to identify

WEINER DOG, found 4/22, **Ajo/Kinney** area. Call to identify, 520-883-3808

4031 Lost Pets

Looking For Your LOST PET? If you can't find it in the Lost & Found Column, call or visit the following organizations:
Humane Society - 327-6088
www.petfinder.com
3450 N. Kelvin Blvd
Tucson Pet Finders - 822-1397
Pima Animal Care Center - 243-5900
4000 N. Silverbell Rd.
FOUND! Pets. Lost your pet? Check the Internet! FREE COMMUNITY SERVICE. www.found-pets.org.
Avicultural Society of Tucson
Phone: 790-7587
Email: ASTTucson@hotmail.com
www.birdhotline.com A public service of Tucson Newspaper Classified.

QUEENSLAND HEELER, Mia blk/gray, lost 4/16, btwn I-10/Fairview. Needs shots. **REWARD.** 622-5280

$100 REWARD: WHT w/blk ears,

ADOPTED BY THE
MAYOR AND COUNCIL

May 8, 2012

RESOLUTION NO. 21891

RELATING TO PUBLIC HOUSING; APPROVING THE CITY OF TUCSON ANNUAL ACTION PLAN FOR FISCAL YEAR 2013; AUTHORIZING AND DIRECTING SUBMITTAL OF THAT PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND DECLARING AN EMERGENCY.

WHEREAS, the Department of Housing and Urban Development (HUD) requires the City of Tucson to develop a five-year Consolidated Plan and update the Plan annually with a strategy for allocation and use of its federal funds; and

WHEREAS, the 2011-2014 Consolidated Plan was adopted by Mayor and Council in May of 2010; and

WHEREAS, the City of Tucson, as a recipient of federal entitlement funds from HUD, is required to submit an Annual Action Plan specifying projects funded and implemented each fiscal year by HUD's programs; and

WHEREAS, these programs include the Community Development Block Grant (CDBG) program; the Home Investment Partnerships (HOME) program;

the Emergency Solutions Grant (ESG); and the Housing Opportunities for People with Aids (HOPWA) program; and

WHEREAS, the City of Tucson has developed its Annual Action Plan of proposed projects to be undertaken with entitlement funds for submittal to HUD.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, AS FOLLOWS:

SECTION 1. The Mayor and Council of the City of Tucson approves the attached Fiscal Year 2013 Annual Action Plan, attached hereto as Exhibit A, and by this reference fully incorporated herein.

SECTION 2. The Director of the City's Housing and Community Development Department or the Director's designee is hereby authorized and directed to execute as many counterparts of Exhibit A and such other related documents as may prove necessary or appropriate to achieve the ends of this Resolution and to submit the same to HUD.

SECTION 3. The various City officers and employees are authorized and directed to perform all acts necessary or desirable to give effect to this Resolution.

SECTION 4. WHEREAS, it is necessary for the preservation of the peace, health and safety of the City of Tucson that this Resolution become

immediately effective, an emergency is hereby declared to exist and this Resolution shall be effective immediately upon its passage and adoption.

PASSED, ADOPTED AND APPROVED by the Mayor and Council of the City of Tucson, Arizona, May 8, 2012.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED BY:

CITY MANAGER

JH:tl
4/19/12

ADDENDUM #1

SUBSTANTIAL AMENDMENT

CITY OF TUCSON

HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT

January 17, 2013

Mr. Michael P. Flores
HUD Phoenix Office
US Department of Housing & Urban Development
1 N Central Avenue, Suite 600
Phoenix, AZ 85004

Subject: City of Tucson Substantial Amendment to FY 13 Annual Action Plan

Dear Mr. Flores:

On January 8, 2013, the Mayor and council for the City of Tucson approved a substantial plan amendment for our FY 2013 Annual Plan to amend the boundaries for the NSP3 project area. Prior to the Mayor and Council public meeting and subsequent action, a public notice of our intent to amend the annual plan was posted in our local newspaper of record and public comments were solicited. Attached please find the City of Tucson Mayor and Council Resolution approving a Substantial Amendment to our FY13 (current) Annual Action Plan. Also included is the Substantial Plan Amendment document which describes the changes to the plan. It will be added as Addendum #1 to the Annual Plan.

Thank you in advance for your consideration.

Sincerely,

Andrea Ibáñez,
Interim Director
Housing and Community Development Department

Cc: Reviere, Angela, NSP Specialist
Attachments

EQUAL HOUSING OPPORTUNITY

Administration▫310 N. Commerce Park Loop▫P. O. Box 27210 Tucson, AZ 85726-7210
(520) 791-4171 FAX (520) 791-5407 TDD (520) 791-5481

MAYOR & COUNCIL COMMUNICATION

Subject: PUBLIC HEARING – Substantial Plan Amendment to the 2013 Annual Action Plan (City Wide)

Issue – Housing and Urban Development (HUD) requires that communities approve a Substantial Amendment to their Annual Plan when changing program requirements for the Neighborhood Stabilization Program. The Housing and Community Development Department requests Mayor and Council approval on a Substantial Plan Amendment to its 2013 Annual Action Plan to adjust the target area for the NSP3 program.

City Manager's Office Recommendation – It is recommended that Mayor and Council approve the Substantial Plan Amendment to the 2013 Annual Action Plan to include the following change:

Neighborhood Stabilization Program 3 (NSP3) – Additional geographic areas have been identified for inclusion in the NSP3 Target Area to broaden the City's ability to purchase foreclosed homes because the current target area has seen very little activity. The expanded area has been a good source for the expenditure of NSP1 and NSP2 funding. Utilizing NSP3 funds in this area will allow true stabilization to occur in this neighborhood.

Background – The City of Tucson is a recipient of federal entitlement funds from HUD and is required to have a Five-Year Consolidated Plan as well as Annual Plans submitted to outline how funding is proposed to be allocated. The Annual Plan for 2013 was approved by Mayor and Council on May 8, 2012. Adjustments to the Annual Plan listed above reflect changes requiring approval of a Substantial Amendment of the Plan

Present Consideration – The Substantial Plan Amendment was posted on the Housing and Community Development website http://cms3.tucsonaz.gov/hcd beginning December 17, 2012 and comments were accepted until January 4, 2013.

Financial Considerations – There are no additional financial impacts as a result of this action.

Operating Cost and Maintenance Input – No additional operating or maintenance costs are associated with this action.

Legal Considerations – The requirements for a Substantial Amendment of the 2013 Annual Action Plan have been met with the attached resolution indicating Mayor and Council approval of the action plan.

Respectfully submitted,

Albert Elias
Assistant City Manager

Housing and Community Development

Attachments: Resolution

ARIZONA DAILY STAR

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Legal Advertising Representative of **TNI PARTNERS**, a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star, a daily newspaper printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached and was printed and

Legal Notice

published correctly in the entire issue of the said Arizona Daily Star on each of the following dates, to-wit: December 17, 2012

Debbie Capanear

Subscribed and sworn to before me this 17 day of December, 2012

Lydia Fimbres
Notary Public

LYDIA FIMBRES
Notary Public - Arizona
Pima County
My Comm. Expires Oct 18, 2015

My commission expires _____

AD NO. 7925487

PUBLIC NOTICE: The City of Tucson wishes to inform the public of the following: Each year the City of Tucson is required by the Department of Housing and Urban Development (HUD) to develop an annual implementation plan and to update the 2010-2014 Consolidated Plan. The City of Tucson is proposing a substantial amendment to the Consolidated Plan and fiscal year 2012 Annual Plan for the following:

Neighborhood Stabilization Program 3 (NSP3) - Public Comment is requested on the City of Tucson's intent to expand the target area for NSP3. The current NSP3 target area has seen very little activity. Two additional geographic areas have been identified for inclusion in NSP3 Target Area. Nineteen homes have previously been purchased in this additional area with NSP 1 and 2 funding. True stabilization can occur with the additional NSP 3 funding in this neighborhood. A map of the new area can be viewed on the City's website at: http://cms3.tucsonaz.gov/hcd/whats-new

The City of Tucson is accepting comments on the current FY 2012 Annual Action Plan substantial amendments referenced above. Additional information may be found on the City's website: http://cms3.tucsonaz.gov/hcd/whats-new

Comments will be accepted through January 4, 2013 at 5:00 p.m., and may be faxed to 520-791-2529, e-mailed to HCDcomment@tucsonaz.gov or delivered to:

Housing and Community Development Department
c/o Tom Ingram
310 N. Commerce Park Loop
Tucson, AZ 85745

Please contact Anna Sanchez at 837-6953 five (5) business days in advance of this meeting if an accommodation is required or 791-2639 (TTY)

The Mayor and Council of the City of Tucson will hold a Public Hearing to approve the Substantial Amendment to the 2012 Annual Plan on January 8, 2013. For more information, please consult the City Clerk's agenda schedule: http://cms3.tucsonaz.gov/clerks/mcdocs

Si desea recibir esta información en español por favor llame al (520) 791-4171.

Publish December 17, 2012
Arizona Daily Star

WHAT'S NEW AT HOUSING AND COMMUNITY DEVELOPMENT

POVERTY AND URBAN STRESS

An update to the 2007 Poverty and Urban Stress report has been compiled. The 2012 Poverty and Urban Stress Report can be found here:

To view the staff presentation to Mayor and Council on the 2012 Poverty and Urban Stress Report click here:

PUBLIC NOTICE

Action required this month to qualify for relief if you were wrongfully harmed by foreclosure. More Information can be found here:

Neighborhood Stabilization Program 3 (NSP3) – Public Comment is requested on the City of Tucson's intent to expand the target area for NSP3. The current NSP3 target area has seen very little activity. Two additional geographic areas have been identified for inclusion in NSP3 Target Area. Nineteen homes have previously been purchased in this additional area with NSP 1 and 2 funding. True stabilization can occur with the additional NSP 3 funding in this neighborhood. A map of the new area can be viewed here:

The City of Tucson is accepting comments on the current FY Annual Action Plan substantial amendments referenced above.

Comments will be accepted through January 4, 2013 at 5:00 p.m., and may be faxed to 520-791-2529, e-mailed to HCDcomment@tucsonaz.gov or delivered to:

Housing and Community Development Department

c/o Tom Ingram

310 N. Commerce Park Loop

Tucson, AZ 85745

PUBLIC HOUSING LEASE

After considering several comments and suggestions received during the public comment period, the new Public Housing Lease has been finalized and can be found here.

Residents may also obtain a printed copy from their management office. Residents will begin signing the new lease in November 2012 and it will take effect on January 1, 2013.

REQUEST FOR PROPOSALS

The City of Tucson/Pima County Consortium is seeking HUD-certified 'home buyer counseling agencies' to serve as representatives of the Down Payment Assistance (DPA) Program, designed to promote home ownership for low- and middle-income populations within Tucson and Pima County, and therefore posts the following Request For Proposals:

PUBLIC NOTICE

The City of Tucson has submitted the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. The report provides information on City expenditures from July 1, 2011 through June 30, 2012 for the Community Development Block Grant (CDBG) Program, Housing Opportunities for Persons with AIDS (HOPWA), Emergency Solutions Grant (ESG) Program, as well as for the Home Investment Partnership (HOME) Program.

View the FY12 CAPER here: FY12 CAPER

NEIGHBORHOOD PRESERVATION ORDINANCE

The Mayor and Council will consider proposed changes to the Neighborhood Preservation Ordinance (Tucson Code, chapter 16) at its June 12 Study Session. A link to the Study Session Agenda may be found here: http://www.tucsonaz.gov/sirepub/mtgviewer.aspx?meetid=930&doctype=AGENDA

Summary of the proposed changes

APPLY FOR NEW PROGRAMS

- Homeowner Occupied Residences: Residential Energy Retrofits
- Local General Contractors: Residential Housing Rehab Contractors Wanted

ADOPTED BY THE
MAYOR AND COUNCIL

January 8, 2013

RESOLUTION NO. 21993

RELATING TO HOUSING AND COMMUNITY DEVELOPMENT; APPROVING AN AMENDMENT TO THE 2013 ANNUAL ACTION PLAN TO INCLUDE USE OF NEIGHBORHOOD STABILIZATION PROGRAM 3 (NSP3) FUNDS; AUTHORIZING AND DIRECTING SUBMITTAL OF THE AMENDMENT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND DECLARING AN EMERGENCY.

WHEREAS, the Department of Housing and Urban Development (HUD) requires the City of Tucson to develop a five-year Consolidated Plan and update the Plan annually with a strategy for allocation and use of its federal funds (the Annual Action Plan); and

WHEREAS, the 2010-2015 Consolidated Plan was adopted by Mayor and Council in May of 2010; and

WHEREAS, the United States Department of Housing and Urban Development (HUD) has awarded the City of Tucson Neighborhood Stabilization Program 3 (NSP3) Funds; and

WHEREAS, to take advantage of this funding opportunity the City of Tucson is required to submit a Substantial Plan Amendment to its 2013 Annual Action Plan to HUD; and

WHEREAS, the City of Tucson proposes an amendment including the use of NSP3 funds into the 2013 Annual Action Plan for the purchase, rehabilitation and resale of foreclosed properties;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, AS FOLLOWS:

SECTION 1. The Mayor and Council of the City of Tucson approves the attached map which delineates the Substantial Plan Amendment to the Fiscal Year 2013 Annual Action Plan, attached hereto and by this reference fully incorporated herein.

SECTION 2. The Director of the City's Housing and Community Development Department or the Director's designee is hereby authorized and directed to execute as many counterparts of the Substantial Plan Amendment and such other related documents as may prove necessary or appropriate to achieve the ends of this resolution and to submit the same to HUD.

SECTION 3. The various City officers and employees are authorized and directed to perform all acts necessary or desirable to give effect to this Resolution.

SECTION 4. WHEREAS, it is necessary for the preservation of the peace, health and safety of the City of Tucson that this Resolution become

immediately effective, an emergency is hereby declared to exist and this Resolution shall be effective immediately upon its passage and adoption.

PASSED, ADOPTED AND APPROVED by the Mayor and Council of the City of Tucson, Arizona, January 8, 2013.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

REVIEWED BY:

CITY MANAGER

JH:mgs

{A0052206.DOC/2}

CITY OF TUCSON

HOUSING & COMMUNITY DEVELOPMENT DEPT.

NEIGHBORHOOD STABLIZATION PROGRAM (NSP 3)

Existing Nsp 3 Boundries

Proposed Boundary Addition

MIRACLE MILE
FAIRVIEW AVE
GRANT RD
SILVERBELL RD
I-10
ORACLE RD
STONE AVE
SPEEDWAY BLVD
SAINT MARYS RD
CAMPBELL AVE
BROADWAY BLVD
COUNTRY CLUB RD
ALVERNON WAY
SWAN RD
STARR PASS BLVD
22ND ST
6TH AVE
MISSION RD
AJO WAY
19
IRVINGTON RD
BENSON HWY
DREXEL RD
MIDVALE PARK RD
12TH AVE
PARK AVE
TUCSON BLVD
PALO VERDE RD
VALENCIA RD
NOGALES HWY
LOS REALES RD

July 18,2011
nsp 3 propose.apr

Attachment to Resolution No. 21993