



INVITATION TO City of Tucson Human Services Forum - February 8, 2017.

NOTICE: You are invited to attend the City of Tucson Department of Housing and Community Development (HCD) Community Forum on Human Services and the FY 2018 Annual Action Plan - Please RSVP no later than February 3, 2017 to Becky Chavez at Rebecca.Chavez@tucsonaz.gov

Each year the City of Tucson is required by the U.S. Department of Housing and Urban Development (HUD) to update the five-year Consolidated Plan and develop an annual implementation plan, or action plan. The five-year Consolidated Plan outlines the needs, priorities, goals and strategies for housing, support services, and community development programs to guide the City's investment of HUD entitlement funding. The City receives approximately \$8 million per year under the following federal grants: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). A portion of these funds go to human services as outlined in the April 5, 2016 City of Tucson Human Services Plan adopted by the Mayor and Council. Also, historically the City has contributed at least a million dollars in General Funds for additional human services programs.

https://www.tucsonaz.gov/files/hcd/Human_Services_Plan_May_2016.pdf

You are invited to participate in a City of Tucson forum to provide input on community needs that can be addressed with annual entitlement funding from HUD and other sources of funding supporting local human services programs.

City of Tucson – Human Services Forum – Housing and Community Development (HCD)

DATE: February 8, 2017

TIME: 9:00 AM – 11:00 AM

LOCATION: 320 Commerce Park Loop, Tucson, AZ 85745

Please refer questions to: Rebecca Chavez (520) 837-5342 OR Ann Vargas at (520) 837-5424

Public input received at this forum will be used to prepare the FY 2018 City of Tucson Annual Action Plan and draft any amendments to the City of Tucson/Pima County 5-year Consolidated Plan related to Human Services projects in future years. Human Services Issues that will be discussed at the forum include:

DRAFT AGENDA

City of Tucson Human Services Forum

February 8, 2017

9:00 AM to 11:00 AM

Sentinel Building, 320 Commerce Park Loop

***Power Point Presentation and Survey
Human Services Planning and Allocation Process***

- I. Welcome, Sign-In and Introductions (10 minutes)**
- II. Program Effectiveness: Goals, Outputs and Outcomes (20 minutes)**
 - A. Current Process
 - B. Recommended Best Practices – Other Cities, Networks and Funding Sources
 - C. Discussion and feedback on possible changes
- III. Priority Needs: Data, Available Funding, Program Regulations (20 minutes)**
 - A. Current Process
 - B. Recommended Best Practices – Other Cities, Networks and Funding Sources
 - C. Discussion and feedback on possible changes
- IV. The Funding Allocation Process: Application Format, Rating and Ranking, Funding Categories and Amounts, Schedule and Intervals (20 minutes)**
 - A. Current Process
 - B. Recommended Best Practices – Other Cities, Networks and Funding Sources
 - C. Discussion and feedback on possible changes

5 minute BREAK
- V. Funding Patterns: Basic Services, Emerging Needs, Organizational Capacity, Experience and Performance Criteria (20 minutes)**
 - A. Current Process
 - B. Recommended Best Practices – Other Cities, Networks and Funding Sources
 - C. Discussion and feedback on possible changes
- VI. Discussion Regarding Un-met Needs: Populations, Services & Activities, Local Expertise, Organizational Capacity, and Facilities (20 minutes)**

