City of Tucson ACCEPTING PUBLIC COMMENTS: The City of Tucson is accepting comments on the draft FY 2017 Annual Action Plan and Amendments to the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20). The Annual Action Plan provides information on City expenditures from July 1, 2016 through June 30, 2017 for the following U.S. Department of Housing and Urban Development (HUD) entitlement grants: Community Development Block Grant (CDBG); HOME Investment Partnership (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with Aids (HOPWA).

DRAFT FY 2017 Annual Action Plan Summary

With proposed Amendments to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)

Corrected 03/29/2016 (accounting error)
Updated 04/22/2016 – change in recommendation of funding for human service programs

City of Tucson
Housing and Community Development (HCD)

City of Tucson
Department of Housing and Community Development (HCD)

Executive Summary

DRAFT FY 2017 Annual Action Plan

With proposed Amendments to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)

City of Tucson ACCEPTING PUBLIC COMMENTS:

The City of Tucson is accepting comments on the draft FY 2017 Annual Action Plan and Amendments to the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20). The Annual Action Plan provides information on City expenditures from July 1, 2016 through June 30, 2017 for the following U.S. Department of Housing and Urban Development (HUD) entitlement grants: Community Development Block Grant (CDBG); HOME Investment Partnership (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with Aids (HOPWA). A draft of the FY 2017 Annual Action Plan and the Amendments to the Consolidated Plan will be available beginning on Friday, March 18, 2016 on the City's website: http://cms3.tucsonaz.gov/hcd/whats-new

Ciudad de Tucson esta Aceptando Comentarios:

El gobierno de la Ciudad de Tucson esta aceptando comentarios al borrador del Anual Plan de Acción del año 2017. Este Plan proporciona información acerca de los gastos de el periodo del 1ro de Julio del 2016 hasta el 30 de Junio del 2017. Esta información es acerca de los fondos proporcionados por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos en los siguientes programas: Asistencia Financiera para Desarrollo Comunitario (CDBG por sus siglas in ingles); Asociación para la Inversión en Vivienda (HOME siglas en ingles); Asistencia Financiera para Albergues de Emergencia (ESG siglas en ingles); Asistencia Financiera para Desarrollo Comunitario (CDBG por sus siglas in ingles); y Oportunidades de Vivienda para personas con SIDA (HOPWA, siglas in ingles).

Este borrador del Anual Plan de Acción estará disponible a partir del viernes 18 de Marzo del 2016 en la página de Internet de la Ciudad de Tucson http://cms3.tucsonaz.gov/hcd/whats-new***. Los comentarios serán aceptados hasta el día 18 de Abril del 2015 a las 5:00 PM. Los comentarios serán recibidos vía fax al (520) 791-2529, entregados en persona o por correo dirigidos a:***

Housing and Community Development Department
c/o Ann Vargas
310 N. Commerce Park Loop
Tucson, AZ 85745

Comments will be accepted through Monday, April 18, 2016 at 5:00 p.m. and may be faxed to 520-791-2529, e-mailed to HCDcomment@tucsonaz.gov or mailed/delivered t the above address.

A public meeting regarding the FY Annual Action Plan and Proposed Six Amendments to the City of Tucson 2015-2020 Consolidated Plan will be held:

DATE: **Tuesday, April 12, 2016.**

TIME: **5:30 PM to 7:00 PM**

LOCATION: **City of Tucson – Sentinel Building**
320 Commerce Park Loop
Tucson, AZ 85745

Please contact Ann Vargas at 837-5424 five (5) business days in advance of the meeting if an accommodation is required or 791-2639 (TTY)

The Mayor and Council of the City of Tucson will hold a Public Hearing to approve the FY 2017 Annual Action Plan on May 3, 2016. For more information, please consult the City Clerk's agenda schedule: http://cms3.tucsonaz.gov/clerks/mcdocs

Si desea recibir esta información en español por favor llame al (520) 791-4171.
FAX: (520) 791-2529 or by email ***ann.vargas@tucsonaz.gov***

The City's central long-term community development goal is to focus resources on community needs, particularly the comprehensive revitalization of distressed areas and areas with high levels of poverty. Assisting low-moderate income households throughout the City is a key community goal intended to ensure that neighborhoods not currently in distress do not become so.

Executive Summary

DRAFT FY 2017 Annual Action Plan and Amendments to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)

Introduction

Each year the City of Tucson is required by the U.S. Department of Housing and Urban Development (HUD) to update the five-year Consolidated Plan and develop an annual implementation plan, or action plan. The five-year Consolidated Plan outlines the needs, priorities, goals and strategies for housing, support services, and community development programs to guide the City's investment of HUD entitlement funding. The Annual Action Plan establishes project specific allocations and serves as the local government's application to HUD for funding as outlined in the federal regulations for the following programs: The Community Development Block Grant (CDBG) program; the Home Investment Partnerships (HOME) program; the Emergency Solutions Grant (ESG) program; and the Housing Opportunities for People with AIDS (HOPWA) program.

Community Development Block Grant (CDBG) Program- 24 CFR Part 570*Code of Federal Regulations (CFR)

CDBG eligible activities include housing, public services, public facilities, neighborhood improvements, economic development and program administration. Over a 1, 2, or 3-year period, as selected by the grantee, not less than 70 percent of CDBG funds must be used for activities that benefit low- and moderate-income persons. In addition, each activity must meet one of the following national objectives for the program: benefit low- and moderate-income persons, prevention or elimination of slums or blight, or address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available. ~hud.gov~

HOME Investment Partnership Program (HOME) - 24 CFR Part 92* Code of Federal Regulations (CFR)

The HOME Investment Partnerships Program (HOME) provides formula grants to States and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or home-ownership or providing direct rental assistance to low-income people. HOME is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households. ~hud.gov~

In 1992 the City of Tucson and Pima County formed a HOME consortium and with this designation are required to coordinate on consolidated planning and reporting activities. The City of Tucson Department of Housing and Community Development (HCD) is the lead agency for the development of the Consolidated Plan and with respect to the implementation of the annual HOME Investment Partnership Program (HOME). The City of Tucson and Pima County Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals for HOME funding identified by the Consolidated Plan.

Emergency Solutions Grant (ESG) - 24 CFR Part 576* Code of Federal Regulations (CFR)

The ESG program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents;
- Rapidly re-house homeless individuals and families; and
- Prevent families and individuals from becoming homeless.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities (up to 7.5% of a recipient's allocation can be used for administrative activities). ~hud.gov~

Housing for Persons with Aids (HOPWA)- 24 CFR Part 574* Code of Federal Regulations (CFR)

The Housing Opportunities for Persons with AIDS (HOPWA) program, managed by HUD's Office of HIV/AIDS Housing, was established to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include, but are not limited to, the acquisition; rehabilitation; or new construction of housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. An essential component in providing housing assistance for this targeted special needs population is the coordination and delivery of support services. Consequently, HOPWA funds also may be used for services including (but not limited to) assessment and case management, substance abuse treatment, mental health treatment, nutritional services, job training and placement assistance, and assistance with daily living.~hud.gov~

Consolidated Annual Performance and Evaluation Report (CAPER) Requirements

Accomplishments toward Consolidated Plan goals for each entitlement program are summarized in the City of Tucson annual performance report, the Consolidated Annual Performance and Evaluation Report (CAPER).

Table 1 on the following page shows the goals, activities, funding sources and outcomes that apply to the current City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20).

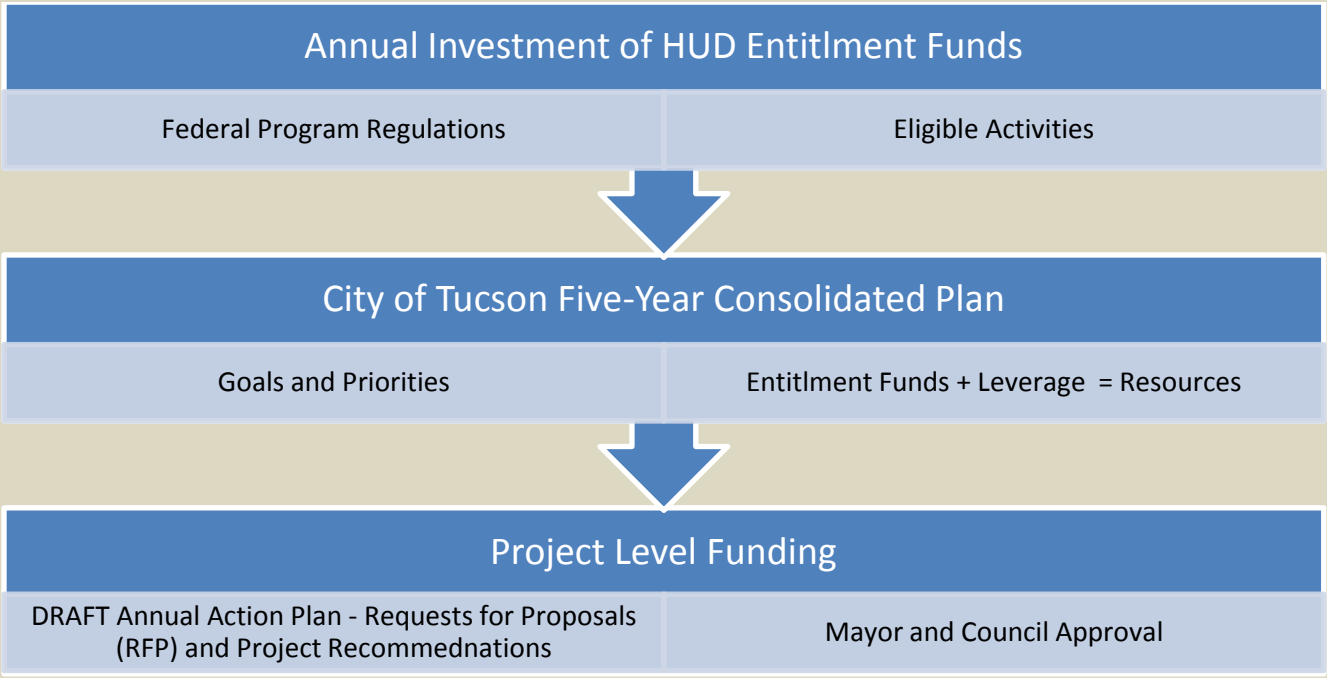
Plan Tucson, City of Tucson Ten-year General & Sustainability Plan

In addition to reporting outcomes related to the City's contract with HUD, HCD tracks accomplishments related to the goals and policies in City of Tucson General & Sustainability Plan - *Plan Tucson*, as required by Arizona State Law A.R.S. 9-461.05 E.6. Plan Tucson was ratified by voters at the November 5, 2013 General Election and the results declared on November 13, 2013, Resolution #22160. Plan Tucson contains 25 goals and 188 policies to guide decisions related to the City's Social, Economic, Natural and Built environments.
https://www.tucsonaz.gov/files/integrated-planning/PT_Goals_and_Policies.pdf

Table 1. The table below correlates the 2015 – 2020 Consolidated Plan Goals with All Plan Tucson Goals and Policies:

2015 -2020 Consolidated Plan Goal Categories	Priority	5-year Goals	Funding Sources	Plan Tucson Goals and Policies Addressed
Rental Housing Rehabilitation	High	300 units	HOME	HP2, H1, H2, H3, H4, H5, H6, H7, H8, H9, H10, PS4, RR1, RR2, RR4, RR5, RR6
Rental Housing New Construction	High	400 units	HOME	BC8, BC9, EC2, H1, H2, H3, H4, H5, H6, H7, H8, H9, H10, H11, HP7, HP8, LT3, LT9, LT10, RR1, RR2
Rental Housing Preservation of Expiring Units	High	75 units	HOME	H1, H2, H6, H7, H8, H10
Owner Occupied Housing Rehabilitation	High	~~1,600 units~~ 900 revised in amendments (see page 10)	CDBG, HOME	HP2, H1, H2, H3, H4, H6, H8, H9, PS4, RR1, RR2, RR4, RR5, RR6
Home Purchase Assistance	Low	110 households	CDBG, HOME	BC9, H1, H2, H6, H7, H11, RR1, RR2
Home Buyer New Construction	Low	50 units	CDBG, HOME	BC8, BC9, EC2, H1, H2, H6, H7, H11, HP7, HP8, LT3, LT9, LT10, RR1, RR2
Assistance to Homeless Emergency Shelter	High	11,500 people	CDBG, ESG	H1, H2, H3, H8, H10
Assistance to Homeless Maintain and Add Beds, Transitional Units and Permanent Housing	High	925 Units	CDBG, ESG	H1, H2, H6, H7, H8, H10
Assistance to Homeless Rapid Rehousing/TBRA	High	700 households	HOME, HOPWA, ESG	H1, H2, H6, H7, H8, H10
Assistance to Homeless Prevention	High	4,000 people	HOME, HOPWA, ESG	H1, H2, H6, H7, H8, H10
***Assistance to Homeless Outreach,* Support Services & Case Management**	High	6,000 people	CDBG, *ESG*	H1, H2, H6, H7, H8, H10
Assistance to Homeless Emergency & Transitional Housing Improvements	High	400 people	CDBG	H1, H2, H6, H7, H8, H10
Human/Public Services, including education & employment supports	High	75,000 people	CDBG, HOPWA	AG3, E1, E2, E4, EQ2, H10, JW5, JW7, PH2 – PH6, PS8
***Job Creation**	High	~~500 jobs~~ 160 revised based on project (see page 15)	CDBG, Section 108	AG3, E1, E2, E4, EQ2, H10, JW5, JW7, PH2 – PH6, PS8
***Public Facilities and Infrastructure**	High	~~75,000 people~~ 100,000 revised in amendments (see page 10)	CDBG, CDBG Section 108	EC1, EC6, HP3, HP5, PH1, PI1, PI3, PR2-PR9, PS10, RR1, RR2, RR3, RR6, TQ3, WR1-WR9
Demolition of unsafe/vacant structures	High	35 structures	CDBG	RR5
Tenant-based Rental Assistance	High	60 households	HOPWA	H1, H2, H6, H7, H8, H10

To review the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) amended version 1.1, for the period covering July 1, 2015 through June 30, 2020 go to:
https://www.tucsonaz.gov/files/hcd/City_of_Tucson_and_Pima_County_FFY2015-2019_5-year_HUDConsolidated_Plan.pdf



To receive annual entitlement funds for Program Year Two of this five-year plan, a final FY 2017 Annual Action Plan must be approved by Mayor and Council and submitted to HUD for review and approval no later than May 15, 2016. In order to meet this time line and provide citizens an opportunity to participate in the planning process, a draft Annual Action Plan will be released for a 30-day public comment period on March 18, 2016.

Subject to HUD's approval of the FY 2017 Annual Action Plan, the City of Tucson will receive the following federal funds for Program Year 2 (July 1, 2016 through June 30, 2017):

Community Development Block Grant (CDBG) funds -	**$5,031,253**
Home Investments Partnerships (HOME) funds (City/County Consortium)-	**$2,518,691**
Emergency Solutions Grant (ESG) funds-	**$460,731**
Housing Opportunities for People with AIDS (HOPWA) funds-	**$456,639**

As part of the FY 2017 planning process HCD will also be accepting comments on six proposed amendments to the City of Tucson 2015-2019 five-year Consolidated Plan. Consistent with the current Housing and Community Development Citizen Participation Plan, HUD requires HCD to advertise amendments to the 5-year Consolidated Plan and Annual Action Plan if there are proposed substantial changes related to allocation priorities or methods of distribution for the entitlement funding received in a given planning cycle.

This document provides an outline of the programs to be funded using the entitlement grants along with funding from Continuum of Care, General Funds and the Section 108 loan pool. We are proposing six amendments to our five year Consolidated Plan which will have an impact on our goals, priorities and resources as noted in each section of this document. The six amendments are listed below:

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Proposed Amendments to the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)

Proposed Amendment #1 - Purchase of Emergency Vehicles for First Responders

Proposed Amendment #2 - Choice Neighborhoods Planning and Action Grant Match

Proposed Amendment #3 - Local Home Investments Partnership (HOME) Program Local Government Contribution for Low-Income Housing Tax Credit (LIHTC) Applications

Proposed Amendment #4 - Owner-Occupied Housing Rehabilitation Program Household Eligibility Application Process

Proposed Amendment #5 - Update to the Human Services Plan

Proposed Amendment #6 – Update to the Citizen Participation Plan

The six amendments to the Consolidated Plan listed above along with the Annual Action Plan will become effective if they are approved by Mayor and Council after the 30-day public comment period and subsequently accepted by HUD. HCD will be accepting public comments on the Draft FY 2017 Annual Action Plan and the six proposed amendments to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) between March 19, 2016 and April 18, 2016.

Tucson House residents attended an informational meeting on the City's Choice Neighborhoods Planning and Action Grant application to HUD.

Goals in the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) and DRAFT FY 2017 Annual Action Plan Goals, Activities and Budget

The following goals, activities and budgets are proposed for the FY 2017 Annual Action Plan. The proposed six amendments to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) are noted with the goals and activities that will be impacted by the amendments.

Affordable Rental Housing

Rental Housing Rehabilitation

FY 2017 Funding Source and Amount: **HOME fund - $461,015**

FY 2017 Proposed Outcomes: 60 units
Proposed Beneficiaries: Low-income and very-low income renters
Partners or Sub-recipients: LIHTC applicants including Community Housing Development Organizations (CHDO's)
Allocation process or application: Annual State LIHTC Allocations and Requests to HCD
Geographic Distribution: City-wide

Applicable Amendment(s) to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)**:** Proposed ***revised*** statement for the **City of Tucson** Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) found on page 143 *"Tucson will prioritize local HOME funds for rental projects within the City limits that are included in competitive applications for the allocation of State of Arizona Low-Income Housing Tax Credits (LIHTC). The local government contribution and commitment amount will remain flexible to address annual changes to the State's Qualified Allocation Plan (QAP) guidelines and to award HOME funds on a case-needed basis if other sources of local contributions, such as fee waivers or incentives, are available to satisfy the requirement. The set-aside of HOME funds as a source of local government contribution for LIHTC projects will continue to be a high priority for the City of Tucson in the development, rehabilitation and preservation of affordable rental housing."*

Rental Housing New Construction

FY 2017 Funding Source and Amount: **HOME funds - $691,522**

FY 2017 Proposed Outcomes: 80 Units
Proposed Beneficiaries: Low-income and very-low income renters
Partners or Sub-recipients: LIHTC applicants including Community Housing Development Organizations (CHDO's)
Allocation process or application: Annual State LIHTC Allocations and Requests to HCD
Geographic Distribution: City-wide

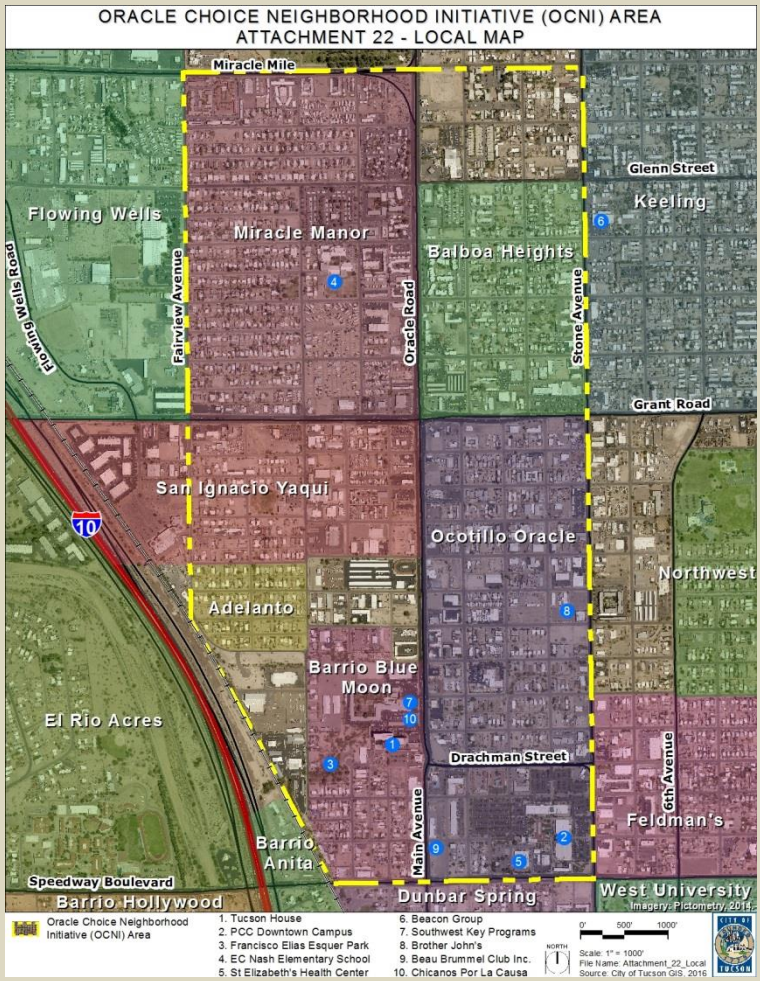
Applicable Amendment(s) to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)**:** Proposed ***revised*** statement for the **City of Tucson** Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) found on page 143 *"Tucson will prioritize local HOME funds for rental projects within the City limits that are included in competitive applications for the allocation of State of Arizona Low-Income Housing Tax Credits (LIHTC). The local government contribution and commitment amount will remain flexible to address annual changes to the State's Qualified Allocation Plan (QAP) guidelines and to award HOME funds on a case-needed basis if other sources of local contributions, such as fee waivers or incentives, are available to satisfy the requirement. The set-aside of HOME funds as a source of local government contribution for LIHTC projects will continue to be a high priority for the City of Tucson in the development, rehabilitation and preservation of affordable rental housing."*

Rental Housing Preservation

FY 2017 Funding Source and Amount: no funding allocated in FY 2017. We applied for a Choice Neighborhood Planning and Action Grant for $2 million with the intent to then apply for an implementation grant which will provide funding to preserve and expand rental housing in the Oracle Area Revitalization Project .

Applicable Amendment(s) to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)**:** Proposed Statement for the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)– Add to "Promise Zone" on page 2 and page 101 with *"The City of Tucson Department of Housing and Community Development (HCD) did not receive a Promise Zone award but is pursuing a Choice Neighborhoods Planning Grant which will focus on a 2.6 square mile area established in the Oracle Area Revitalization Project. The project, titled the Oracle Choice Neighborhoods Initiative (OCNI), will focus on the development of a transformation plan for housing, services, public facilities and private development and will be followed-up with a phased implementation plan that targets resources for redevelopment of this high stress area. Eligibility for the Choice Neighborhoods Program is based on a need to address distressed public housing. The Tucson House, a 408 unit high rise for elderly and/or disabled public housing residents, is in the defined area which encompasses 2.6 square miles. The PHA completed a physical needs assessment of the building and it meets the definition of "severely distressed" due to the antiquated building systems."*

More information can be found at https://www.tucsonaz.gov/hcd/choice-neighborhoods



Affordable Owner Housing

Home Owner Housing Rehabilitation

FY 2017 Funding Source and Amount: CDBG - ***$835,425 – 50% reduction in funding recommended***

FY 2017 Proposed Outcomes: 180 Households
Proposed Beneficiaries: Low and very-low income home owners including seniors
Partners or Sub-recipients: Members of the Tucson Housing Rehabilitation Collaborative
Allocation process or application: Centralized waiting list maintained at HCD
Geographic Distribution: City-wide

Applicable Amendment(s) to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) Proposed ***Revised*** statement for the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) found on page 107. *Beginning in FY 2017, the City of Tucson Department of Housing and Community Development (HCD) will ensure CDBG-funded owner-occupied housing rehabilitation programs is consistent with applications and household documentation across CDBG-funded home owner housing rehabilitation programs by ensuring applications are reviewed for eligibility using the Section 8 eligibility and income standards and documentation.*

HOUSING REHAB COLLABORATIVE

AGENCY NAME	PROJECT NAME	Service Area	FY 2017 CDBG recommended funding
City of Tucson HCD	Housing Rehab Program	City Wide	$446,580
Chicanos Por La Causa	Roof Replacement	City Wide	$55,245
Direct Center for Independence	Home Access Program	City Wide	$58,305
Community Home Repair Projects AZ	Emergency Repair	City Wide	$72,840
Tucson Urban League	Emergency Repair/Housing Rehab	City Wide	$113,002
TMM Family Services	Midtown Homeownership Program	City Wide	$45,683
Old Pueblos Community Services	Sustainable Rehab	City Wide	$43,770
		Total	**$835,425**

Home Purchase Assistance

FY 2017 Funding Source and Amount: Tucson Housing Trust Fund - **$125,000**

FY 2017 Proposed Outcomes: 11 new Buyers
Proposed Beneficiaries: Low-income Renters as First-time Buyers
Partners or Sub-recipients: Private developers, non-profits, Community Housing Development Organizations (CHDO's)
Allocation process or application: Per project
Geographic Distribution: City-wide and by project agreement

Applicable Amendment(s) to City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) - **None**

Home Buyer New Construction
FY 2017 Funding Source and Amount: HOME $200,000

FY 2017 Proposed Outcomes: 11 new units
Proposed Beneficiaries: Low-income Renters as First-time Buyers
Partners or Sub-recipients: Private developers, non-profits, Community Housing Development Organizations (CHDO's)
Allocation process or application: Per project
Geographic Distribution: City-wide

Applicable Amendment(s) to City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) – **None**

Human Services Program including Assistance for Homeless Persons, Special Populations, Elderly/Disabled Persons and Youth

The City of Tucson updated the Human Services Plan in FY 2016. This Plan outlines priorities, goals and the process used to allocate resources for human services programs and Emergency Solutions Grant Funding for funding for homeless services, CDBG funding for public services and any allocation of general funds approved in the City of Tucson budget process. The full Human Services Plan is posted on the City's web site at: http://cms3.tucsonaz.gov/hcd/whats-new

The following goals will be funded through our Human Services program which includes funds from CDBG, ESG and City of Tucson General Funds.

- **Emergency Shelter**
- **Maintain and Add Beds/Units**
- **Rapid Rehousing**
- **Prevention**
- **Outreach and Support Services**
- **Emergency and Transitional Housing Improvements**
- **Public/Human Services including education and employment supports**

The recommended programs, funding source and funding amount are listed in the table on the following page.

On April 5, 2016, the Draft Human Services Plan was presented to Mayor and Council for review. At this meeting, Mayor and Council passed by a roll call vote of 7 to 0, to adopt Resolution No. 22550, with an amendment to the Human Services Plan that would retain the current funding for the first year of the Plan, and implement the new funding for the remainder of the Plan. At this time, the programs listed below are not recommended for funding. We will provide a new list Human Services Program Funding allocations after the Mayor and Council meeting scheduled for May 3, 2016 where recommendations to the Annual Action Plan including the funding of Human Services Programs will be determined.

FY 2017 Human Services Recommendations – City of Tucson			
DRAFT Emergency Solutions Grant (ESG) DRAFT Recommendations Assistance to Homeless			
Applicant	**Program**	**Consolidated Plan Category Outcomes**	**Funding**
Interfaith Community Services	Homeless Prevention	Prevention – 18 people	$50,000
TCWC dba EMERGE	Rapid Rehousing	Rapid Re-Housing – 20 households	$50,000
SAAF	New Life	Rapid Re-Housing – 7 households	$50,000
Compass Affordable Housing	Housing Solutions, Tucson	Rapid Re-Housing – 40 people	$50,000
Our Family Services	Street Outreach	Outreach – 50 people	$50,000
Primavera Foundation	Primavera Emergency Services	Outreach – 800 people	$21,176
Our Family Services	Emergency Shelter Services	Emergency Shelter - .65 FTE for Shelter	$50,000
TCWC dba EMERGE	ESG Shelter	Emergency Shelter - 11	$50,000
Primavera Foundation	Greyhound Shelter	Emergency Shelter – 70 people	$50,000
TOTAL PROJECTS		**964 Homeless people; 67 households**	**$421,176**
Administration			$34,555
HMIS			$5,000
Community Development Block Grant Funds (CDBG) DRAFT Recommendations for Public Services – Crisis Assistance and Emergency Services			
Applicant	**Program**	**Consolidated Plan Category Outcomes and Human Services Priorities**	**Funding**
Emerge! Center Against Domestic Violence	Crisis Intervention – Children	Public/Human Services 227 Youth	$62,034
Pima Council on Aging	Home Care Services for the Elderly	Public/Human Services 30 Seniors	$50,000
Youth on Their Own	Special Needs Program	Public/Human Services 200 Youth	$50,000
Old Pueblo Community Services	CDBG Low-Demand Shelter	Public/Human Services 50 Homeless	$150,000
Emerge! Center Against Domestic Violence	Crisis Intervention – Adult	Public/Human Services 393 Special Populations	$150,000
Southern Arizona Children's Advocacy	Investigation/Intervention Services for Abused Children	Public/Human Services 6500 Youth	$76,511
Pima Council on Aging	Nutrition Program for the Elderly	Public/Human Services 68 Seniors	$50,000
The Salvation Army	Safe Hands: Shelter for Survivors of Human Trafficking	Public/Human Services 85 Special Populations	$150,000

DRAFT General Funds Recommendations – Human/Public Services based on $1,318,419			
Applicant Special Populations	**Program**	**Consolidated Plan Category Outcomes**	**Funding**
Primavera Foundation	Primavera Works	Special Populations - 550	$100,000
Southern Arizona Legal Aid Inc.	Home Owner and Tenant Protection Project	Special Populations - 450	$99,713
Sub Total:		1,000 people	**$199,713**
Applicant - Elderly/Disabled	**Program**	**Consolidated Plan Category Outcomes**	**Funding**
Interfaith Community Services Seniors and Disabled Adults	Case Management with Emergency Financial Assistance	Elderly/Disabled 1,200	$50,000
Interfaith Community Services Seniors and Disabled Adults	Care Giving Health Advocacy Program	Elderly/Disabled 220	$50,000
Pima Council on Aging (PCOA)	Family Care Giver Support Program	Elderly/Disabled 20	$50,000
Pima Council on Aging (PCOA)	Home Repair and Adaptation and Maintenance for the Elderly	Elderly/Disabled 155	$60,500
Mobile Meals Inc.	Mobile Meals of Tucson: Special Diet Meal Delivery in FY 2017	Elderly/Disabled 60	$50,000
Tucson Urban League	Tucson Urban League Senior Meals Program	Elderly/Disabled 300	$50,000
Sub Total Elderly/Disabled		1,955 people	**$310,500**
Applicant - Youth	**Program**	**Consolidated Plan Category Outcomes**	**Funding**
Youth on Their Own	Stipend Program	Youth 540	$75,600
Community Food Bank	Back Packs Program	Youth 2000	$50,000
Pima Prevention Partnership	Pima County Teen Court Program	Youth 800	$50,000
Southern Arizona Association for the Visual Impaired	Educational Core Competency Program for Blind Children	Youth 150	$50,262
Arizona Children's Association	Arizona Kinship Support Services	Youth 1800	$50,000
Metropolitan Education Commission	Regional College Access Center	Youth 1190	$51,895
Girl Scouts of Southern Arizona	Girl Scouts Social Justice/Leadership Development Program	Youth 350	$50,000
Parent Aid Child Abuse Prevention Center	Parent Partners: Home Parent Support	Youth 20	$50,000
Tucson Urban League	TUL Project Yes Pre-school and School Age Program	Youth 85	$50,000
Sub-Total: Youth		6,935	**$477,757**
Applicant - Homeless	**Program**	**Consolidated Plan Category Outcomes**	**Funding**
IziAzi	Growing and Giving Felicia's Farm	Homeless 3000	$50,000
Old Pueblo Community Services	General Fund Outreach	Homeless 150	$68,568
Our Family Services Inc. – Youth	Our Family HYS Case Management – GF	Homeless 25	$50,000

Our Family Services Inc. – Youth	Our Family HYS Parent Education and Support -GF	Homeless 25	$50,000
TMM Family Services Inc.	Families Reunite	Homeless 9	$50,000
COMPASS Affordable Housing Inc.	Community Stabilization Tucson	Homeless 30	$50,000
Sub-Total: Homeless		3,239	**$318,568**
TOTAL GENERAL FUND:		**13,129 people**	**$1,306,538**

Continuum of Care

The City of Tucson Department of Housing and Community Development is a member agency of the local Continuum of Care for the Homeless. The Tucson and Pima County Collaboration to End Homelessness (TPCH) as the local Continuum of Care membership organization, annually submits a competitive grant application to HUD for additional funds to assist the local homeless populations. The City of Tucson administers a portion of this grant as described below:

City of Tucson Continuum of Care for the Homeless FY 2017

The ECHO (Ending Chronic Homelessness) Permanent Supportive Housing Program – ($659,722) is a collaborative effort that provides direct links between permanent housing, supportive services and employment programs to 63 clients including disabled individuals, chronically homeless individuals and families with children.

Pathways ($129, 561) **-** The Pathway's program provides permanent supportive housing to a target population consisting of 16 clients that are experiencing homelessness including those chronically homeless, veterans, individuals', families, domestic violence, substance abuse, mental illness and HIV/AIDS.

Shelter Plus Care Partnership – ($763,232) The Shelter Plus Care Partnership program provides permanent supportive housing to a target population consisting of 88 clients that are experiencing homelessness including those chronically homeless, veterans, individuals', families, victims domestic violence, substance abuse, mental illness and HIV/AIDS.

Shelter Plus Care IV - Operation Safe At Home – ($682,239) The Shelter Plus Care IV program provides permanent supportive housing and services to a target population consisting of 81 clients who are experiencing homelessness including those chronically homeless, disabled veterans, domestic violence , substance abuse, mental illness and HIV/AIDS.

Job Creation

FY 2017 *Funding Source and Amount:* 2013 CDBG Section 108 Loan Pool $8 Million

FY 2017 Proposed Outcomes: 160 jobs
Proposed Beneficiaries: Low-income workers
Partners or Sub-recipients: AC Marriott Downtown Developer
Allocation process or application: Project based
Geographic Distribution: Low and moderate income areas

Public Facilities and Infrastructure

FY 2017 *Funding Source and Amount:* ***CDBG $3,679,425 which includes $994, 536 in carry-forward funds***

FY 2017 Proposed Outcomes: assist over 10,000 persons in a low/moderate income areas
Proposed Beneficiaries: homeless, disabled persons, and low/moderate income persons needing emergency services.
Partners or Sub-recipients: Tucson Fire Department, Non-profit agencies
Allocation process or application: RFP process
Geographic Distribution: Low – moderate income areas

Applicable Amendment(s) to the City of Tucson Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)
Proposed ***Revised*** Goal for the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20)
– Add to pages 111 - 112 Under Neighborhood Revitalization, Public Facilities and Infrastructure - *The City of Tucson Department of Housing and Community Development (HCD) has identified low and moderate income neighborhoods and service areas with a high priority need for replacement of obsolete first responder emergency vehicles. The City will use CDBG funds for this public facilities activity to serve vulnerable populations; promote health and public safety in neighborhoods with 51% or more low and moderate-income households; and build assets that expand capacity and increase efficiency to address medical and safety emergencies as the designated first responders. Additional funds directed to Safe Green and Healthy Facilities which provides funds to improve*

existing transitional housing projects for the homeless and funds to improve ADA accessibility for government properties.

Public Facilities and Infrastructure – CDBG Funds including carry-forward funds

Agency	Project	Area	FY 2017 CDBG recommended funding
City of Tucson HCD / TFD	Emergency Vehicle replacement	CDBG low/mod income areas	$3,429,425
City of Tucson/HCD	Safe, Green & Healthy Facilities (Year 4 of 5)	City Wide	$150,000
City of Tucson/HCD	ADA improvements	City Wide	$100,000
		Total	$3,679,425

Demolition of Unsafe/Vacant structures
FY 2017 *Funding Source and Amount: No funding allocated for FY 2017*

Housing Opportunities for People with HIV/AIDS (HOPWA)
FY 2017 *Funding Source and Amount: $426,176*

FY 2017 Proposed Outcomes: 251 Households will receive housing assistance and supportive services
Proposed Beneficiaries: Low-income persons with HIV/AIDS or families with a member who has HIV/AIDS
Partners or Sub-recipients: Southern Arizona Aids Foundation (SAAF)
Allocation process or application: Sub-recipient agreement with SAAF
Geographic Distribution: City-wide

FY 2017 Planning and Administration – HUD Entitlement Funding
Per HUD program regulations, $1,243,406 is budgeted for grant administration for all four entitlement programs which includes **$931,250 from CDBG, $188,902 from HOME, $13,699 from HOPWA and $34,558 from ESG**. This includes planning funds in the amount of $50,000 for South 12th Avenue Corridor planning and $25,000 for Fair Housing outreach and training.

Fair Housing
The City of Tucson and Pima County Consortium updated the Analysis of Impediments to Fair Housing (AI) Plan in FY 2015. The document outlines goals (listed below) for fair housing activity. These goals are incorporated into CDBG-funded annual fair housing activities including public outreach and education and testing. The full AI is posted on the City's web site at:
https://www.tucsonaz.gov/files/hcd/Pima_and_Tucson_2015_Analysis_of_Impediments_-_FINAL.pdf

Citizen Participation
The City of Tucson updated the Citizen Participation Plan in FY 2016. This Plan outlines primary goals for engaging citizens in planning, participating and reviewing the accomplishments for housing, services and community development programs that are addressed in in the Consolidated Plan. The full Citizen Participation Plan is posted on the City's web site at: https://www.tucsonaz.gov/hcd/whats-new

Proposed Revised statement for the Five Year HUD Consolidated Plan 2015-2019 (FY 16-20) Consolidated Plan and Annual Plan – "Proposed *Revised* statement for the City of Tucson 2015 – 2019 Consolidated Plan and Annual Plan – Page 79, insert the Citizen Participation Plan with Attachment 1 to the Consolidated Plan.

Purpose and Applicability *This Citizen Participation Plan has been prepared to provide Tucsonans, especially low and moderate income Tucsonans, an opportunity to participate in an advisory role in the planning, implementation, and assessment of the City of Tucson/Pima County 5-Year Consolidated Plan, Annual Plans, and Consolidated Annual Performance and Evaluation Report (CAPER), and complies with Federal citizen participation regulations applicable under 24 CFR (Code of Federal Regulations) 91.105. It is also intended to comply with Plan Tucson policies to collaborate with nongovernmental organizations to increase public participation, provide the public with regular communication and sufficient information regarding policy, program, and project planning, and increase participation by traditionally underrepresented populations. It applies to and specifies the policies and procedures for public participation for the City of Tucson/Pima County 5-Year Consolidated Plan, Annual Plans, and Consolidated Annual Performance and Evaluation Report.*

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