



Part I: Summary						
PHA Name : Housing and Community Development Tucson			Locality (City/County & State)			
PHA Number: AZ004			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No: 1)			
A.	Development Number and Name	Work Statement for Year 1 2018	Work Statement for Year 2 2019	Work Statement for Year 3 2020	Work Statement for Year 4 2021	Work Statement for Year 5 2022
	SCATTERED SITES (AZ004300110)	\$250,000.00	\$215,000.00	\$253,500.00	\$240,000.00	\$199,000.00
	SCATTERED SITES (AZ004600113)	\$254,000.00	\$262,000.00	\$337,197.00	\$206,000.00	\$285,000.00
	SCATTERED SITES (AZ004400111)	\$191,000.00	\$232,000.00	\$140,000.00	\$126,000.00	\$255,000.00
	SCATTERED SITES (AZ004500112)	\$200,000.00	\$150,000.00	\$156,594.00	\$235,378.00	\$200,978.00
	AUTHORITY-WIDE	\$975,665.00	\$442,266.00	\$438,266.00	\$466,860.00	\$467,579.00
	LANDER APTS - PHASE II (AZ004100115)	\$30,000.00	\$76,291.00	\$52,000.00	\$103,319.00	
	POSADAS SENTINEL, PH. I (AZ004000051)	\$507,484.00		\$30,000.00	\$30,000.00	
	MIXED FINANCE DEVELOPMENT TUCSON HOUSE	\$10,000.00	\$30,000.00			



Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$250,000.00
ID0004	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$45,000.00
ID0011	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0022	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$40,000.00
ID0027	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2018				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0039	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$65,000.00
	SCATTERED SITES (AZ004600113)			\$254,000.00
ID0006	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$45,000.00
ID0014	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0020	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$40,000.00
ID0026	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 12 units.		\$20,000.00
ID0033	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$65,000.00
ID0096	A&E Design Services(Contract Administration (1480)-Other Fees and Costs)	Need A&E design to replace existing physical plant domestic water heaters with a new energy efficient system.		\$4,000.00
	SCATTERED SITES (AZ004400111)			\$191,000.00
ID0012	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0023	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (15) units.		\$40,000.00
ID0024	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00
ID0030	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of~ (20) units.		\$30,000.00
ID0061	Parking Lot Repairs(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lot at Southland Complex needs to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$21,000.00
	SCATTERED SITES (AZ004500112)			\$200,000.00
ID0013	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0021	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$40,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0025	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00
ID0029	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (30) units.		\$60,000.00
	AUTHORITY-WIDE (NAWASD)			\$975,665.00
ID0016	Operations(Operations (1406))	25% of the total grant amount distributed to AMPS		\$542,037.00
ID0017	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs (10%) necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$216,814.00
ID0085	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Replace computers, monitors, software, printers, scanners, and purchase tablets for integration with new PHA software system. Provide staff training as needed. Make necessary modifications and improvements to security systems as needed.		\$216,814.00
	LANDER APTS - PHASE II (AZ004100115)			\$30,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2018			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0083	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (24) units.		\$30,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$507,484.00
ID0084	Site Work - Erosion Control(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage)	Modifications to site to eliminate a continuous erosion problem that is directly related to the UPCS/REAC inspections and address landscape issues.		\$257,484.00
ID0194	2018 - Safety & Security Grant(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Lighting)	Install security doors, locks, window guards, exterior lighting.		\$250,000.00
	MIXED FINANCE DEVELOPMENT TUCSON HOUSE (AZ004000048)			\$10,000.00
ID0161	Physical Plant Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Replace deteriorated mechanical circulating pumps and associated HVAC equipment.		\$10,000.00
	Subtotal of Estimated Cost			\$2,418,149.00

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Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$215,000.00
ID0040	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0041	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
ID0042	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (7) existing deteriorated shingle or BUR roof systems with new.		\$70,000.00

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Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0043	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$32,000.00
ID0044	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
	SCATTERED SITES (AZ004400111)			\$232,000.00
ID0055	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0056	Undergoing Modernization(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	routine), Dwelling Unit-Interior (1480)-Interior Doors)			
ID0057	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (7) existing deteriorated shingle or BUR roof systems with new.		\$70,000.00
ID0058	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$30,000.00
ID0059	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0060	Parking Lot Repairs(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lots at Norris, McArthur, and Belmar sites need to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$19,000.00
	SCATTERED SITES (AZ004600113)			\$262,000.00
ID0101	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0102	A&E Design Services(Contract Administration (1480)-Other Fees and Costs)	Need A&E design to replace existing emergency generator at the Craycroft Towers complex.		\$10,000.00
ID0103	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 12 units.		\$22,000.00
ID0104	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace existing building domestic water heaters with a new energy efficiency designed system.		\$150,000.00
	AUTHORITY-WIDE (NAWASD)			\$442,266.00
ID0106	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$140,755.00
ID0107	Operations(Operations (1406))	20% of the total grant amount distributed to AMPS		\$281,511.00
ID0108	Management Improvements (Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Replace computers, monitors, software, printers, scanners, and purchase tablets for integration with new PHA software system. Provide staff training as needed. Make necessary modifications and improvements to security systems as needed.		\$20,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2			2019
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$76,291.00
ID0109	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (22) units.		\$36,291.00
ID0110	Furnace Replacement(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated furnaces that have reached the end of their life expectancy; total of (16) units.		\$40,000.00
	SCATTERED SITES (AZ004500112)			\$150,000.00
ID0111	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0113	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0114	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (15) units.		\$24,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2019		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0129	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (8) units.		\$28,000.00
	MIXED FINANCE DEVELOPMENT TUCSON HOUSE (AZ004000048)			\$30,000.00
ID0160	Parking Lot Repairs(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lot needs to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$30,000.00
	Subtotal of Estimated Cost			\$1,407,557.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$253,500.00
ID0046	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0047	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$28,000.00
ID0049	Parking Lot Repairs - Group 1(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lot needs to have cracks sealed, slurry seal coat applied, and parking spaces re-stripped.		\$32,500.00
ID0050	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0162	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0163	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
	SCATTERED SITES (AZ004400111)			\$140,000.00
ID0074	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (15) units.		\$42,000.00
ID0075	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0076	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004600113)			\$337,197.00
ID0115	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0116	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
ID0117	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (7) existing deteriorated shingle or BUR roof systems with new.		\$76,197.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0118	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues; ~ 10 units.		\$18,000.00
ID0119	Water Heaters (Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace ~ (10) existing deteriorated water heaters with new energy efficient models in scattered site units.		\$15,000.00
ID0120	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$28,000.00
ID0121	Equipment Replacement - Generator(Non-Dwelling Construction - Mechanical (1480)-Generator)	Replace existing building emergency generator per design specifications.		\$105,000.00
	AUTHORITY-WIDE (NAWASD)			\$438,266.00
ID0122	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$140,755.00
ID0123	Operations(Operations (1406))	20% of the total grant amount distributed to AMPS		\$281,511.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0130	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0131	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; ~ (15) units.		\$42,000.00
ID0132	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0133	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (11) units.		\$16,594.00
	Subtotal of Estimated Cost			\$1,407,557.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$240,000.00
ID0051	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0052	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0053	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$28,000.00
ID0054	Parking Lot Repairs - Group 2(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lot needs to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$19,000.00
ID0164	Sec 504 Modifications(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0165	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
	SCATTERED SITES (AZ004400111)			\$126,000.00
ID0079	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (15) units.		\$28,000.00
ID0080	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0081	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004600113)			\$206,000.00
ID0134	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0135	Undergoing Modernization(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
ID0136	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (5) existing deteriorated shingle or BUR roof systems with new.		\$50,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0137	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$28,000.00
ID0138	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues; ~ 10 units.		\$18,000.00
ID0139	Water Heaters (Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace ~ (10) existing deteriorated water heaters with new energy efficient models in scattered site units.		\$15,000.00
	AUTHORITY-WIDE (NAWASD)			\$466,860.00
ID0140	Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$140,755.00
ID0141	Operations(Operations (1406))	20% of the total grant amount distributed to AMPS		\$281,511.00
ID0142	Management Improvements (Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Replace computers, monitors, software, printers, scanners, and purchase tablets for integration with new PHA software system.		\$44,594.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$103,319.00
ID0145	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$15,000.00
ID0146	Furnaces (Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Replace deteriorated furnaces that have reached the end of their life expectancy; total of (15) units.		\$40,000.00
ID0147	Counter Tops(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other)	Replace deteriorated kitchen counter tops, sinks and faucets that have reached the end of their life expectancy; total of (15) units.		\$48,319.00
	SCATTERED SITES (AZ004500112)			\$235,378.00
ID0148	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (6) existing deteriorated shingle or BUR roof systems with new.		\$60,378.00
ID0149	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; ~ (15) units.		\$28,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0150	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$18,000.00
ID0151	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (10) units.		\$15,000.00
ID0152	Parking Lot Repairs (Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lot needs to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$19,000.00
ID0153	A&E Design Services(Contract Administration (1480)-Other Fees and Costs)	Need A&E design to install energy efficient security & safety lighting at Pastime Complex.		\$5,000.00
ID0154	Lighting(Non-Dwelling Site Work (1480)-Lighting)	Install energy efficient security & safety lighting at Pastime Complex per electrical design.		\$90,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$30,000.00
ID0159	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$30,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,407,557.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$199,000.00
ID0166	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0167	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (4-10) units.		\$60,000.00
ID0168	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00
ID0169	Parking Lot Repairs (Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lots needs to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$10,000.00
ID0191	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$29,000.00
	SCATTERED SITES (AZ004400111)			\$255,000.00

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Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0170	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0171	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
ID0172	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0173	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated evaporative coolers and AC units have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$60,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0192	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00
	SCATTERED SITES (AZ004500112)			\$200,978.00
ID0175	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00
ID0176	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$60,000.00
ID0177	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 10 units.		\$20,000.00
ID0178	Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$30,000.00
ID0179	Parking Lot Repairs (Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Deteriorated parking lots need to have cracks sealed, slurry seal coat applied, and parking spaces re-striped.		\$10,978.00

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Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004600113)			\$285,000.00
ID0180	Sec 504 Modifications(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Identify and select three bedroom units built after March 13, 1991 to make the necessary modifications to comply with the Section 504 standards.		\$55,000.00
ID0181	Undergoing Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape)	Rehab the interior and exterior of unit in the areas that are not included in the Sec 504 modifications.		\$40,000.00
ID0182	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace (8) existing deteriorated shingle or BUR roof systems with new.		\$80,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0183	HVAC Equipment Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Deteriorated AC and evaporative coolers have reached the end of their life expectancy and need to be replaced with new; total of (20) units.		\$60,000.00
ID0184	Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other)	Deteriorated wood fascia and paint are creating a REAC inspection and maintenance paint failure issue. Covering fascia with aluminum will resolve both issues. Minimum of 6 units.		\$20,000.00
ID0186	Water Heaters (Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace ~ (20) existing deteriorated water heaters with new energy efficient models in scattered site units.		\$30,000.00
	AUTHORITY-WIDE (NAWASD)			\$467,579.00
ID0187	Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	Replace computers, monitors, software, printers, scanners, and purchase tablets for integration with new PHA software system.		\$45,313.00
ID0189	Operations(Operations (1406))	20% of the total grant amount distributed to AMPS		\$281,511.00
ID0190	Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$140,755.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,407,557.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2018
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$542,037.00
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$216,814.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$216,814.00
Subtotal of Estimated Cost	\$975,665.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2019
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$140,755.00
Operations(Operations (1406))	\$281,511.00
Management Improvements (Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$20,000.00
Subtotal of Estimated Cost	\$442,266.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$140,755.00
Operations(Operations (1406))	\$281,511.00
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$16,000.00
Subtotal of Estimated Cost	\$438,266.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$140,755.00
Operations(Operations (1406))	\$281,511.00
Management Improvements (Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$44,594.00
Subtotal of Estimated Cost	\$466,860.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$45,313.00
Operations(Operations (1406))	\$281,511.00
Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$140,755.00
Subtotal of Estimated Cost	\$467,579.00

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