

Back to Basics Project Report (Ward 1)

| Project Name | Project Activity/Description | Total | Responsible Department | Milestones/Comments, Etc. |
|---|---|-----------|------------------------|---|
| El Presidio Neighborhood Street Lighting | Historic Street Lighting | \$45,000 | TDOT/ CSD | Waiting for environmental clearance. \$25,000 CDBG used for electric service upgrade. Discussing options with neighborhood. \$38,600 HURF - Masterplan 9-12 months. |
| A Mountain Community Association (Community Wall) | Construct sound barrier/protective wall on the south side of Starr Pass Blvd. | \$125,000 | TDOT | Wall construction complete. In landscape phase. |
| Oury Basketball Court Design | Design plans for new court, court cover, lights and electrical connection. | \$18,000 | PARKS | In design phase. Total funding includes \$197,400 CDBG and \$395,000 PCNR. |
| Anklam Rd. Parking @ Tumamoc Hill | Add parking | \$5,730 | TDOT | Completed project; awaiting final closeout. |
| Menlo Park Housing Rehab | | \$30,000 | CSD | Project underway. |
| Ironwood Ridge Signs/Landscaping | | \$13,340 | TDOT | Signs completed. Landscape maintenance continues. |
| Silverbell Terrace Street Lighting Improvements | | \$242,857 | TDOT | Expected completion in Summer 2008. |
| Juhan Park | | \$65,000 | PARKS | Design in progress. |
| Riverview Park Ramada | Construction of ramada. | \$42,000 | PARKS | Closed Project. |
| Shannon & Broadway Improvements | Signage and striping. | \$135,000 | TDOT | Closed Project. |
| Aztec: El Rio Library Study | | \$50,000 | TDOT/ CSD | Closed Project. |
| Menlo Park Speed Humps | | \$16,566 | TDOT | Closed Project. |
| Silver Creek Speed Humps | | \$5,200 | TDOT | Closed Project. |
| Silverbell Terrace Paving/Speed Humps | | \$66,410 | TDOT | Closed Project. |
| West Campana De Plata Speed Humps | | \$5,200 | TDOT | Closed Project. |

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| Elvira Traffic Mitigation | | \$16,410 | TDOT | Closed Project. |
| Ladera Brisas Speed Humps | | \$5,500 | TDOT | Closed Project. |
| El Rio II Housing Rehab | Housing rehab for eligible residents of El Rio Neighborhood | \$200,000 | CSD | Closed Project. |
| Anklam Rd. Traffic Safety Improvements | Upgraded roadway between Players Club Dr & Greasewood; for vehicles, bicycles & pedestrian traffic | \$290,000 | TDOT | Closed Project. |
| Traffic Study@Starr Pass So. Of Mission Rd. | Traffic Study & alternative layout design-West Starr Pass Rd. at So. Mission Rd. | \$55,000 | TDOT | Closed Project. |
| Marist College Bldg.: Structural Assessment | Structural assessment to determine scope of restoration | \$24,000 | UPD | Closed Project. |
| Oahu Lane Easement | | \$10,000 | TDOT | Closed Project. |
| Columbia Street Speed Humps | | \$9,000 | TDOT | Closed Project. |
| El Rio Daycare Playground | Signage and striping. | \$5,000 | PARKS | Closed Project. |
| Sunnyside Speed Humps | Signage and striping. | \$5,208 | TDOT | Closed Project. |
| YWCA Building Improvements | Signage and striping. | \$18,729 | CSD | Closed Project. |
| 36th St. Trailhead | Signage and striping. | \$7,000 | TDOT | Closed Project. |
| YWCA Building Project Enhancements | New construction - public facility. | \$205,688 | CSD | Closed Project. |
| Marshall Home for Men | | \$15,000 | TDOT | Closed Project. |
| Ormsby Park Improvements | A/C units at rec ctr; resurface basketball court, volleyball court; canopy cover for basketball court | \$30,000 | Parks | Closed Project. |

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| Mission Rd Crosswalk (So. Of Mission Ln.) | Enhanced crosswalk | \$13,000 | TDOT | Closed Project. |
| Barrio Anita | Sidewalks, street lighting, traffic mitigation and housing improvements | \$843,950 | TDOT, CSD | Closed Project. |
| Elvira | Sidewalks, street lighting, traffic mitigation and landscaping | \$839,590 | TDOT | Closed Project. |
| Dunbar Spring | Street lights, park, school and housing improvements in Dunbar Spring | \$827,500 | TDOT, CSD, Parks | Closed Project. |
| Elvira II | Street improvements in Elvira neighborhood | \$200,000 | TDOT | Closed Project. |
| El Rio Acres | Sidewalk and street lighting improvements. | \$600,000 | TDOT | Closed Project. |
| El Rio Neighborhood Center Ice Machine | Installation of ice machine at Neighborhood Center | \$3,419 | Parks | Closed Project. |
| El Rio Neighborhood Center Marquee | Install marquee sign | \$6,471 | Parks | Closed Project. |
| Fiesta Park (Manny Herrera) Improvements | Design and install ramada, grill, picnic tables, and concrete trash receptacles | \$54,089 | Parks | Closed Project. |
| Fred Archer Center | Installation of shade structure at pool and walking path around park | \$24,812 | Parks | Closed Project. |
| Kennedy Park Improvements | Wooden pole replacement and new lighting at baseball field; also utilized extra funds for scoreboard | \$150,000 | Parks | Closed Project. |
| Menlo Park Shade Structure | Construct shade structure at Menlo Park pool area | \$5,623 | | Closed Project. |
| Menlo Park Traffic Mitigation | | \$3,515 | TDOT | Closed Project. |
| Mission Manor Park Improvements | Resurface multi use court and install shade structure at pool | \$14,799 | Parks | Closed Project. |
| Murrieta Park Field Lighting | Wooden pole replacement and new lighting at baseball field | \$150,000 | Parks | Closed Project. |
| Sunset Villa Traffic Mitigation | Install speed humps along 41st Street and along 16th Avenue. | \$7,321 | TDOT | Closed Project. |

(yellow indicates projects closed since last update)

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| Ward 1 Housing Rehab for the Elderly Program | Residential rehab for eligible Ward 1 elderly resident. | \$25,000 | CSD | Closed Project. |
| Oaktree Park Walking Path | Walking path with tables and benches. | \$60,000 | Parks | Closed Project |
| Ashbury Lane | Traffic mitigation project | \$5,444 | TDOT | Closed Project. |
| Enchanted Hills Traffic Mitigation | Traffic mitigation project | \$19,880 | TDOT | Closed Project. |
| Menlo Park: Grande-Congress to A-Mtn. | | \$25,000 | TDOT | Closed Project |
| Midvale Park Street Lighting | Install street lights in Midvale Park area | \$12,000 | TDOT | Closed Project. |
| Oury Recreation Center Improvements | Renovate restrooms, kitchen and building entrance | \$148,875 | Parks | Closed Project. |
| Saddle Hills Drive and Golden Hills Road | Speed humps/traffic mitigation project | \$7,500 | TDOT | Closed Project. |
| Tucson Park West #1 Traffic Mitigation | Traffic mitigation project | \$10,728 | TDOT | Closed Project. |
| Ironwood Ridge ROW Landscaping | Landscaping project | \$30,000 | TDOT | Closed Project. |
| Menlo Park Neighborhood Association | Traffic mitigation study project | \$25,000 | TDOT | Closed Project. |
| Spirit of Service Farmacy Garden | Irrigation infrastructure cost overages | \$8,800 | TDOT | Closed Project. |
| Elvira Fencing and TEP Light Installation | Temporary fencing and dusk to dawn lighting | \$35,000 | GSD | Closed Project. |
| Sunnyside Neighborhood Speed Humps | Install 4 speed humps | \$9,650 | TDOT | Closed project. |
| Congress Street Parking/Loading Zone | Parking/Loading Zone along Congress between Stone and Church | \$25,000 | TDOT | Closed Project. |
| El Vado (Alvado) Wash Landscaping | Landscaping project | \$13,000 | TDOT | Closed Project |

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| Elm-Huachuca ROW Landscaping Project | Design and construction of landscaping improvements in the ROW at Elm and Huachuca | \$2,500 | TDOT | Closed Project. |
| Menlo Park: Grande-St. Mary's to Mission | Installation of bump outs along Grande Avenue | \$45,000 | TDOT | Closed Project. |
| St. Augustine's Placita | | \$55,000 | CSD | Closed Project. |
| Joaquin Murrieta Park (Western Little League) Scoreboard | Install scoreboard. | \$53,245 | PARKS | Closed Project. |