

## Human Services Program - Recommended Funding

**Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and General funds**

***Mayor and Council approved the following funding allocations at the May 3, 2016 Regular Session***

**CDBG HUMAN/PUBLIC SERVICES based on FY16 CDBG Allocations to Continue for FY17 but capped at \$150,000.  
Total amount available: \$754,687**

AGENCY NAME	PROJECT NAME	CDBG FUNDING
Community Food Bank, Inc.	Emergency Food Assistance Program - reduction concurred by M. McDonald	\$100,000
Emerge! Center Against Domestic Abuse	Crisis Assistance for Survivors of Domestic Violence	\$150,000
Old Pueblo Community Services	Low Demand Shelter	\$123,607
Our Family (aka New Beginnings)	New Beginnings Emergency Shelter Services	\$60,000
Primavera Foundation	Primavera Women's Services	\$50,000
Primavera Foundation Inc.	Emergency Services (Relief & Referral (RR)/Men's Shelter)	\$102,580
Southern Arizona Children's Advocacy Center	Investigative/Intervention Services for Child Abuse Victims	\$80,000
Youth on Their Own	Special Needs	\$40,000
	<b>Set asides – CDBG Funds</b>	
COT/H&CDD/Hsg. Mgmt.	Family Self Sufficiency - MOU	\$18,000
Pima Council on Aging	Elderly Independence w/CHRNA	\$30,500
	<b>Total</b>	<b>\$754,687</b>

**ESG HUMAN/PUBLIC SERVICES based on FY16 ESG Allocation to Continue for FY17 - \$460,731**

AGENCY NAME	PROJECT NAME	ESG FUNDING
City of Tucson	Administration	\$34,187

Emerge! Center Against Domestic Abuse	Crisis Assistance for Survivors of Domestic Violence	\$47,000
Emerge! Center Against Domestic Abuse	Rapid Rehousing for Survivors of Domestic Violence	\$65,000
Interfaith Community Services	Emergency Service and Support	\$60,000
Old Pueblo Community Services	OPCS Street Outreach for Homeless - cut \$500 due to funding cap	\$85,000
Our Family Services	New Beginnings Emergency Shelter Services	\$30,000
Our Family Services	New Beginnings Emergency Shelter Services	\$34,450
Pasadera Behavioral Health Network	Community Navigation	\$30,000
Pima County	Homeless Management Information System	\$5,000
Primavera Foundation	Greyhound Emergency Family Shelter	\$40,000
Primavera Foundation	Homeless Preference Program	\$30,044
	<b>Total</b>	<b>\$460,681</b>

<b>GENERAL FUND HUMAN/PUBLIC SERVICES based on FY16 GF Allocations to Continue for FY17 with the exception of programs that did not apply for funding in FY17 &amp; Homeless Preference Set Aside</b>		
Big Brothers/Big Sisters of Tucson	1-on-1 Adult to Child Mentoring	\$40,000
Casa de Los Ninos	Youth Childcare/Development Support – Parenting Education	\$30,000
Catholic Community Services (COPD)	Job Readiness, Work Experiences	\$45,000
Child & Family Resources, Inc.	Happy Hours After School Program & Summer Camp	\$30,000
Community Food Bank, Inc.	Back Pack Program	\$40,000
Emerge Center Against Domestic Abuse	Case Management/Counseling - Survivors of Domestic Abuse	\$50,000
Interfaith Community Services	Case Management w/ Emergency Financial Assistance	\$40,000

Interfaith Community Services	Caregiving/Health Advocacy Program	\$40,000
Mobile Meals of Tucson	Mobile Meals	\$30,000
Our Family Services, Inc.	HYS Parenting Education & Support	\$30,000
Our Family Services, Inc.	Senior Companion Program	\$30,000
Parent Aid Child Abuse Prevention Center	Parent Partners In-Home Parent Support	\$30,000
Pima Community College	PCCAE Bridge to College & Career Readiness	\$65,273
Pima Council on Aging	Nutrition Program for the Elderly	\$30,000
Pima Council on Aging	Family Caregiver Support Program	\$30,000
Pima Council on Aging	Home Repair for the Elderly	\$30,000
Pima Council on Aging	Home Care Services for the Elderly	\$30,000
Pima Prevention Partnership	Pima County Teen Courts	\$35,000
Southern Arizona Legal Aid	Homeowner & Tenant Protection Program	\$50,000
The Early Childhood Development Group	Tuition Support for High Quality Childcare	\$50,500
The Primavera Foundation	Primavera Works	\$75,000
TMM Family Services, Inc.	Transitional Housing: Case Management & Counseling	\$40,000
Tucson Urban League	Project YES	\$32,500
Tucson Urban League	Senior Meals Program	\$33,000
YMCA of Southern Arizona	Childcare means Success for Kids and Families	\$60,000
Youth on their Own	Stipend Program	\$59,500
	<b>Total</b>	<b>\$1,055,773</b>

<b>GENERAL FUND HUMAN/PUBLIC SERVICES programs awarded in FY16 that did not apply for funding in FY17 and Homeless Preference Set Aside</b>		
Arts for All, Inc.	Youth/Childhood Development Support	\$40,000
CCS dba Pio Decimo	Youth/Childcare/Early Childhood Development	\$45,000
The Early Childhood Development Group	Early Childhood Educator Career Development	\$66,700
Miracle Square, Inc.	Independent Living for Older Adults & Persons w/Disabilities	\$30,000
Southern Arizona Aids Foundation	Case Management Services	\$35,000
The Child Language Center, Inc.	Early Intervention – Speech & Language	\$40,000
TBD – PHA RFP	Homeless Preference Agency Support	\$152,437
	<b>Total</b>	<b>\$409,137</b>

<b>GENERAL FUND HUMAN/PUBLIC SERVICES Funding non-duplicative Crisis Assistance programs originally recommended for funding through the RFP Process, highest rated ESG Program cut, 3 highest rated Youth programs, and funding Acute Emergency Home Repair</b>		
Arizona Children's Association	Arizona Kinship Support Services	\$50,000
Community Home Repair Projects of Arizona	Acute Emergency Home Repair	\$50,157
Compass Affordable Housing	Housing Solutions Tucson	\$50,000
Metropolitan Education Commission	Regional College Access Center (+\$19,570 in General Fund - nondepartmental)	\$32,325
Old Pueblo Community Services	Low Demand Shelter (+123,607 CDBG funding)	\$26,393
Southern Arizona Association for the Visually Impaired	Educational Core Competency Program for Blind Children	\$50,262
The Salvation Army	Safe Hands: Shelter for Human Trafficking	\$150,000
	<b>Total</b>	<b>\$409,137</b>