

Proposed Center Expansions

PR 5 Jacobs Recreation Center

PR 18 El Pueblo Center Improvements

PR 19 Freedom Center Expansion

PR 11 Clements Senior Center

PR 42 Quincie Douglas Center Expansion

Service Areas

- Centers distributed across town for equitability
- Larger centers with more amenities have a larger service area
- Regional, Community and Neighborhood centers

Regional Centers

- Service radius of 2.5 miles
- Udall Recreation Centers
- Randolph Recreation Center
- El Pueblo Recreation Center
- Clements Recreation and Fitness Centers
- Donna R. Liggins Recreation Center

Community Centers

- Service radius of 1.0 mile
- Freedom Recreation Center
- Archer Recreation Center
- El Rio Recreation Center
- Quincie Douglas Recreation Center

Neighborhood Centers

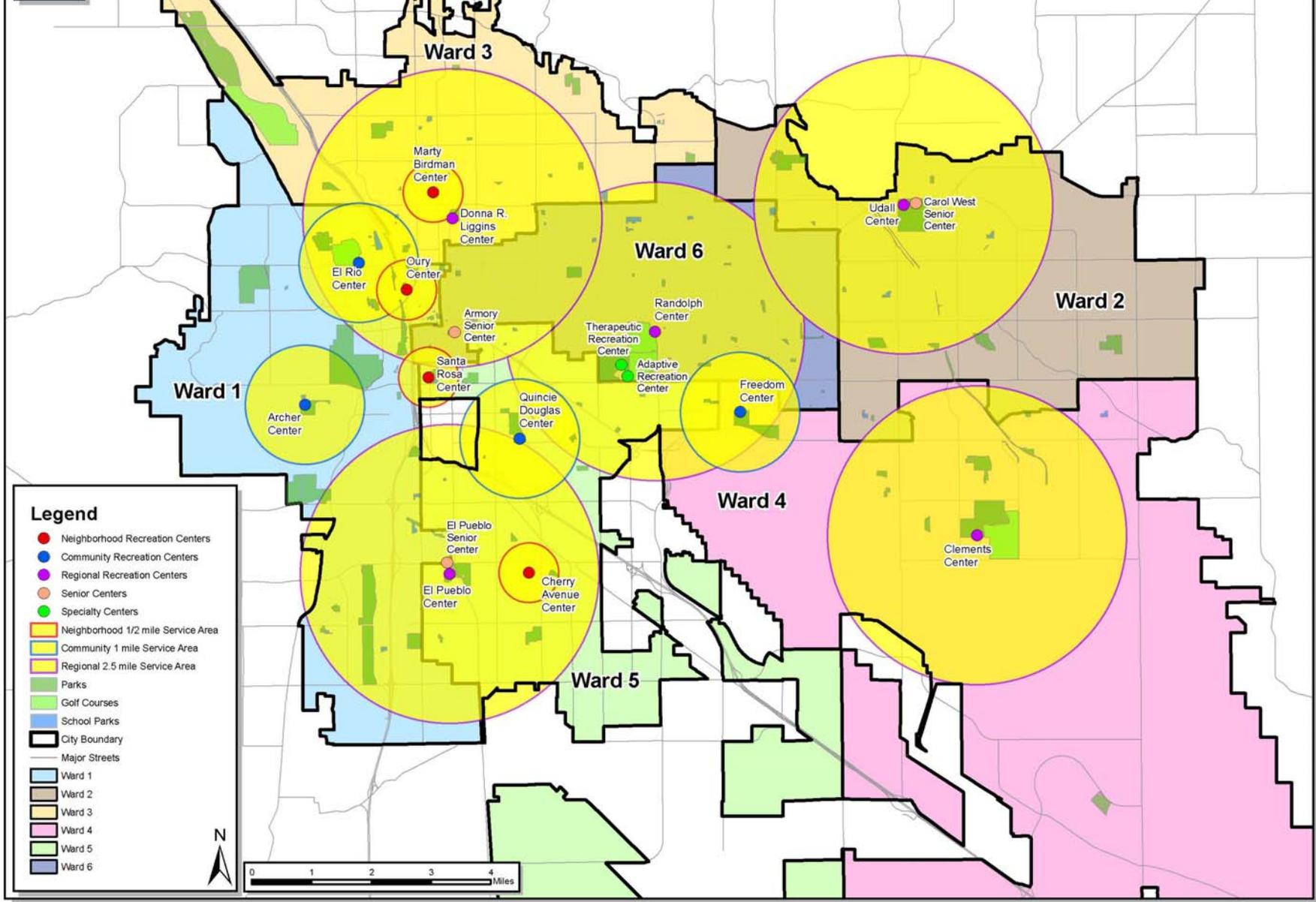
- Service radius of 0.5 mile
- Santa Rosa Center
- Oury Center
- Cherry Avenue Center
- Marty Birdman center

Specialty Centers

- *Armory Senior Center*
- *Carol West Senior Center*
- *El Pueblo Senior Center*
- *Adaptive Recreation Center*
- *Therapeutic Recreation Center*

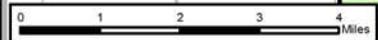


Recreation Centers Service Areas



Legend

- Neighborhood Recreation Centers
- Community Recreation Centers
- Regional Recreation Centers
- Senior Centers
- Specialty Centers
- Neighborhood 1/2 mile Service Area
- Community 1 mile Service Area
- Regional 2.5 mile Service Area
- Parks
- Golf Courses
- School Parks
- ▭ City Boundary
- ▭ Major Streets
- ▭ Ward 1
- ▭ Ward 2
- ▭ Ward 3
- ▭ Ward 4
- ▭ Ward 5
- ▭ Ward 6



PR 5

Jacobs Park Recreation Center

PR 5 Jacobs Park Recreation Center

Status

- Tentatively Approved by Pima County Bond Advisory Committee
- \$4 million funding request

PR 5 Jacobs Park Recreation Center

Scope

A new center at Jacobs Park at the site of the existing YMCA building. The existing center will be demolished or remodeled. The design will be determined through a public input process and in accordance with the City's standards for centers.

Existing YMCA building



Existing YMCA building



Existing YMCA building



Jacobs Park Facilities Map

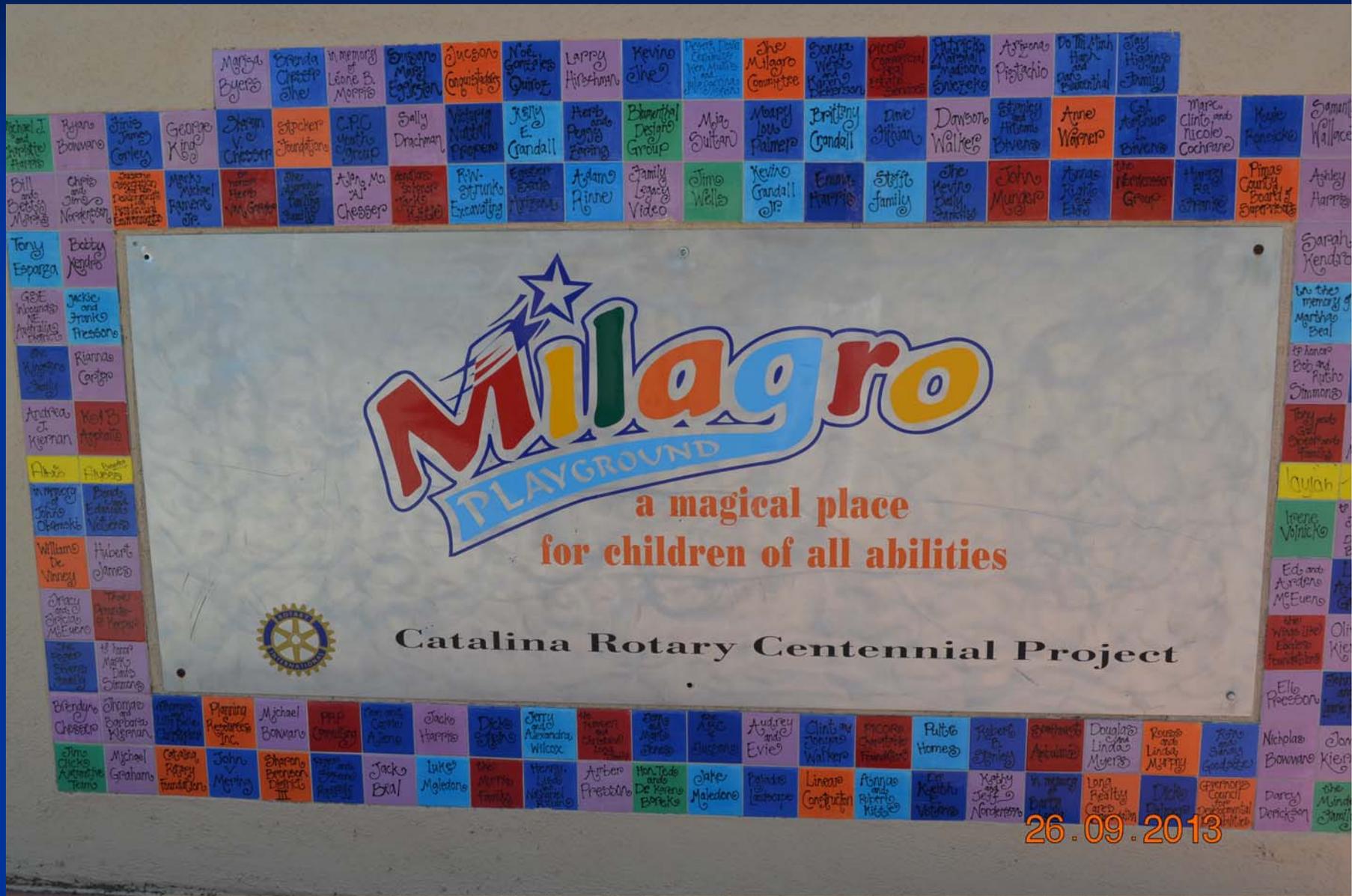


PR 5 Jacobs Park Recreation Center

Partnerships

- YMCA / C.O.T. agreement to provide services
- Catalina Rotary club funded the accessible play equipment – Milagro Playground
- Diamondback Charities funded the sports lighting at the Little League field

Catalina Rotary Club – Milagro Playground



Catalina Rotary Club – Milagro Playground



26.09.2013

Catalina Rotary Club – Milagro Playground



26.09.2013

PR 5 Jacobs Park Recreation Center

Operating Cost Projections

- Based on comparison with other centers of similar square footage and their FY14 budget
- Estimated annual operating cost is \$400,000

PR 18

El Pueblo Center Improvements

PR 18 El Pueblo Center Improvements

Status

- Tentatively Approved by Pima County Bond Advisory Committee; Resubmitted Spring 2013 with revised funding request
- \$2.5 million funding request

El Pueblo Activity Center (Existing)



PR 18 El Pueblo Center Improvements

Scope

An expansion to El Pueblo Activity Center based on the center's master plan.

Improvements include a multipurpose room, arts and crafts rooms, pedestrian access and safety amenities on site.

El Pueblo Facilities Map



PR 18 El Pueblo Center Improvements

Master Planning

- Master Plan Update approved by Mayor and Council May 2002
- Site wide planning prior to construction of existing senior center to relate buildings and circulation

PR 18 El Pueblo Center Improvements

Phasing the Expansion

- Design is complete
- Design funded with C.O.T. impact fees
- Expansion is shovel ready
- Senior Center was built with \$2.65 million in C.O.T. 2000 General Obligation bonds in 2003

El Pueblo Senior Center (Existing)



El Pueblo Senior Center (Existing)



PR 18 El Pueblo Center Improvements

Current Center Usage

- 54,988 visits in FY 12 to Activity Center
- 12,791 visits in FY 12 to Senior Center
- 98 children in summer Kidco in 2012
- 46 children in the In Betweeners Club (ages 11-14)
- 57 children were on a wait list for those programs

PR 18 El Pueblo Center Improvements

Partnerships

- El Pueblo Westside Nutrition Program
- Su Voz Vale – services to victims of abuse
- Emerge! Center Against Domestic Abuse
- Henry Quinto Early Learning Center
- Pima Community College at the Adult Learning Center
- Pima County Public Library at the Neighborhood Center
- El Rio Healthcare Clinic

PR 18 El Pueblo Center Improvements

Current Adjacent Facility Usage

- Adult Learning Center programmed by Pima Community College
- Neighborhood Center used by non-profits for community assistance programs and by Pima County Public Library for the El Pueblo Branch

PR 18 El Pueblo Center Improvements

Regional Benefit

- Large complex of community facilities
- Pool
- Senior Center, Activity Center
- Adult Education
- Community Health Clinic
- Federal Assistance facility
- Transit Center



PR 18 El Pueblo Center Improvements

Operating Cost

- Expected operating costs for the existing centers in FY14 is about \$850,000
- Estimated operating cost increase as a result of the addition is about \$200,000 annually
- Based on FY14 budget and revenues from preceding two years
- Operating impact of the expansion minimized by extending an existing wing

PR 19

Freedom Center Expansion



PR 19 Freedom Center Expansion

Status

- Tentatively Approved by Pima County Bond Advisory Committee; Resubmitted Spring 2013 with revised funding request
- \$2.5 million funding request



FREEDOM
PARK
CENTER

FREEDOM
PARK
CENTER

PR 19 Freedom Center Expansion

Scope

An expansion to Freedom Center based on the center's master plan as well as improvements to the existing Freedom Pool. Improvements to the center include a senior multipurpose room, children's recreational programming facilities, a kitchen, landscaping and parking. Improvements to the pool include a slide, new decking and pump and vessel upgrades.

Freedom Park Facilities Map



PR 19 Freedom Center Expansion

Current Center Usage

- 9,202 visits in 2012
- 109 children in Kidco in 2012
- Drop in youth recreation for children >7 years
- Senior programming

PR 19 Freedom Center Expansion

Partnerships

- A meal program for youth <18 by the Community Food Bank



PR 19 Freedom Center Expansion

Partnerships

- Teen Program ACTION program for 3rd – 5th graders about positive choices. Youth 13-18 are mentors.
- Adult education by Pima County Public Library monthly

PR 19 Freedom Center Expansion

Partnerships

- Pima Council on Aging – daily lunch for seniors (Catholic Social Services); 10,000 meals in 2012
- Ayuda – job training for Hispanic seniors and immigrants. Six Ayuda staff housed in center in 2012

PR 19 Freedom Center Expansion

Partnerships

- Community Assistance Network – elderly and disabled neighbors assisted with transportation, home retrofits, social issues
- Pima County Youth Workers – Youth employment training

PR 19 Freedom Center Expansion

Operating Cost

- Expected operating cost for the existing center for FY14 is about \$333,000
- Estimated impact of the expansion is about \$200,000 annually in operation cost
- Operating impact minimized by extending an existing wing of the center

PR 11
Clements Senior Center

PR 11 Clements Senior Center

Status

- Project not recommended by the Pima County Bond Advisory Committee. Resubmitted Spring 2013 for reconsideration.
- \$4.5 million funding request

PR 11 Clements Senior Center

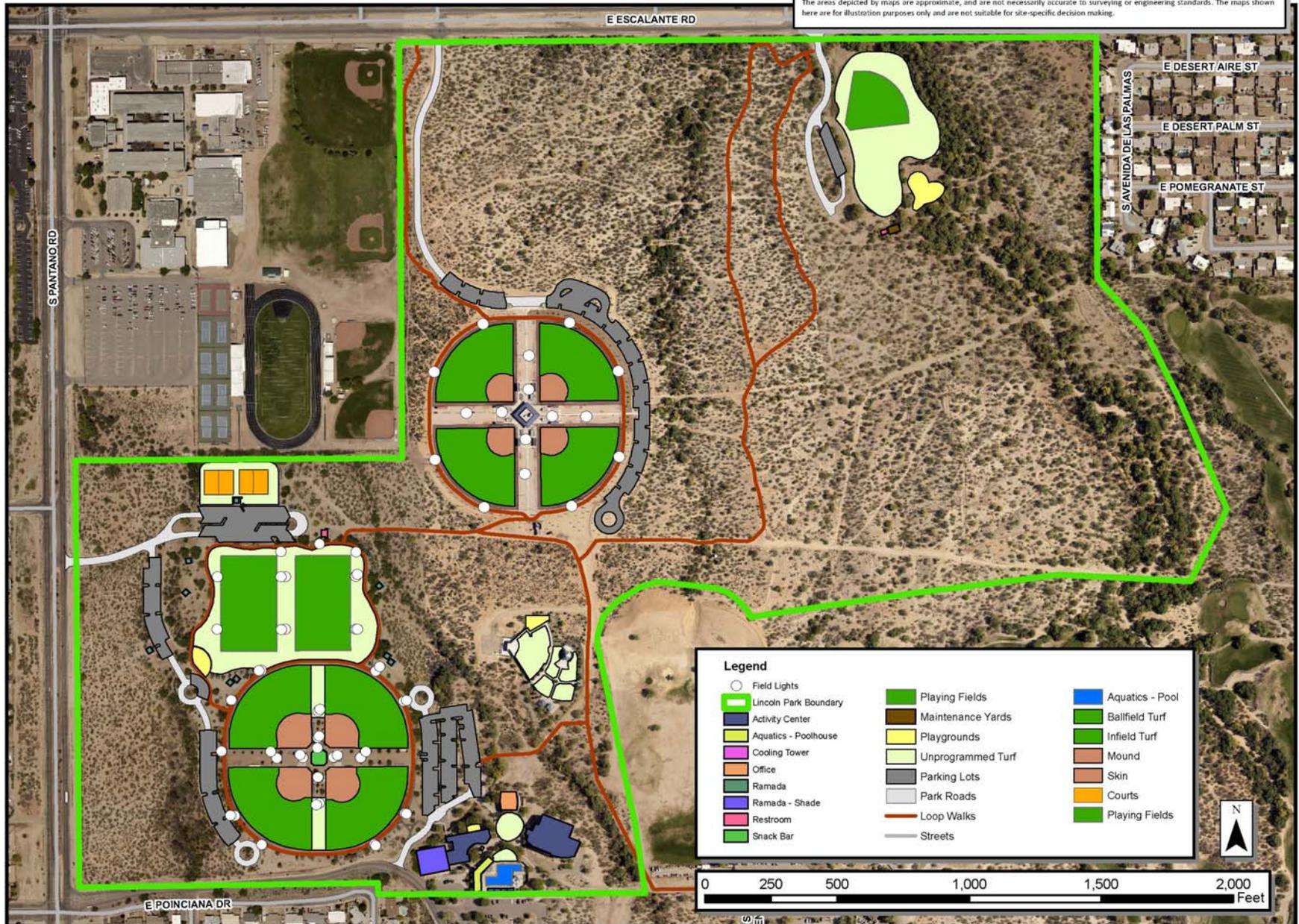
Scope

Construction of a senior center at Clements Center at Lincoln Park. Design was determined through a public input process. Design is complete. The facility supports senior programming such as nutrition programs, social events, arts and crafts, games and field trips.

Lincoln Park



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 The areas depicted by maps are approximate, and are not necessarily accurate to surveying or engineering standards. The maps shown here are for illustration purposes only and are not suitable for site-specific decision making.



PR 11 Clements Senior Center

Current Center Usage

- 19,244 visits in 2012
- 283 children in youth recreation in 2012
- Drop in recreation for children >7 years
- Covered basketball courts, recreation and fitness center, pool, walking paths and greenway connection, play equipment

PR 11 Clements Senior Center

Partnerships

- Ward IV –
Back to School
Bash, 7000
participants
- CHET-SE –
Home School
Association,
200 participants



PR 11 Clements Senior Center

Partnerships

- Pima Community College – swimming classes, year round use for fitness classes, 1,884 participants
- Pima Council on Aging – senior fitness classes, 480 participants; senior lunch Mondays – Fridays



PR 11 Clements Senior Center

Partnerships

- Clements Senior Club – 2355 fitness, recreation and field trips
- Lincoln/Groves Neighborhood Association – meeting rooms, 30 members



PR 11 Clements Senior Center

Partnerships

- Raytheon Sports League – Adult basketball, 200 participants
- River of Life – Youth basketball league, 100 participants



PR 11 Clements Senior Center

Partnerships

- USA Youth Sports – Youth basketball, 100 participants
- NYS Volleyball – Youth volleyball league, 80 participants



PR 11 Clements Senior Center

Operating Cost

- Expected FY14 operating cost of the existing centers is about \$783,000
- Estimated operating increase associated with the new senior center is about \$400,000 annually
- Based on comparison with other centers of similar square footage and their FY14 budget

PR 42

Quincie Douglas Center Expansion



PR 42 Quincie Douglas Center Expansion

Status

- Project not recommended by the Pima County Bond Advisory Committee. Resubmitted Spring 2013 for reconsideration.
- \$1 million funding request

PR 42 Quincie Douglas Center Expansion

Scope

Design and construction of the next phase of the Quincie Douglas campus per the master plan. The expansion will be designed based on a public input process.

Silverlake Park Facilities Map





SILVERLAKE PARK

MASTER PLAN REVISIONS
SPRING 2005

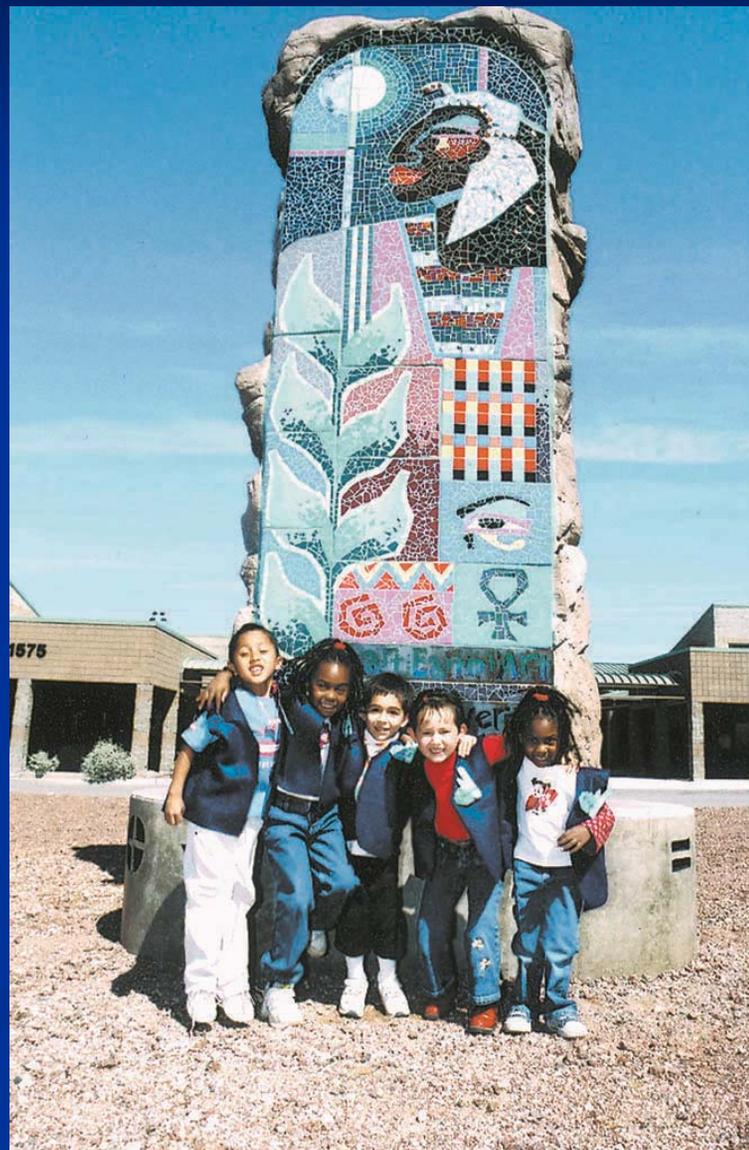
POSTER
FROST
ASSOCIATES, INC.
ARCHITECTURE
PLANNING
URBAN DESIGN

Silverlake Park Master Plan was updated in 2005 and reflects an expansion to the existing neighborhood center. The master plan is the result of a well attended public input process.

PR 42 Quincie Douglas Center Expansion

Current Center Usage

- 4,170 visits in 2012 (weights and computers)
- 23 children in the In Betweeners Club in 2012 with 7 on a wait list



PR 42 Quincie Douglas Center Expansion

Partnerships

- Tucson Urban League – senior nutrition and socialization; 19,421 breakfasts served



PR 42 Quincie Douglas Center Expansion

Partnerships

- Kidzco
Childcare –
children from
infants to 12
years; 11,609
served in
2012



PR 42 Quincie Douglas Center Expansion

Operating Cost

- Expected operating cost for FY14 is about \$396,000 for the existing center
- Based on FY14 budget and revenues from preceding two years
- Estimated increase in operating due to the expansion is about \$200,000

Proposed Center Expansions

PR 5 Jacobs Recreation Center

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