

Date: 6/30/2015
Project Name: Project #139 – 10th Avenue Container Maintenance Master Plan
Location: 10th Avenue Container Maintenance Facility
Project Manager: Jeff Simon
Contact Number: 837-6314

PROJECT UPDATE



Project Intent:

The Environmental Services Container Maintenance Facility on 10th Ave. has been operating beyond its original intended design life-span. As a result conditions exist which impede operation; ranging from maxed out utility support, to a heavily deteriorated facility. The future design under development will replace failing and inadequate utilities needed to support operation and house them under more durable and effectively laid out shops.

Project Scope:

Included in this redevelopment effort is the demolition of the Refuse Transfer Station, which is currently a safety liability, nuisance for debris, and unsightly for the neighboring businesses and residents. Also included are grading improvements to mitigate flooding in the area.

Project Update:

Status: In Planning

Estimated Date of Completion: September 2016

- June 2015** – Review of Professional Design Consultant services. Simultaneously the initial planning stages for Neighborhood Outreach have begun. Design and planning for the relocation of a multi-department communication tower is progressing.
- May 2015** - Review of Professional Design Consultant services. Simultaneously the initial planning stages for Neighborhood Outreach have begun. Design and planning for the relocation of a multi-department communication tower is progressing.

Project Financials:

Original Project Budget:	\$ 3,791,000.00
Current Project Budget:	\$ 3,791,000.00
Signed Change Orders:	\$ 0.00
Remaining Contingency:	\$ 0.00
Expended to Date:	\$ 81,650.87
Encumbered to Date:	\$ 2,381.78
Unobligated:	\$ 3,706,967.35

Action Items / Next Steps:

Action	Who Will Follow Up?	Status	Due Date
Review of Professional Design Consultant services.		On Track	
Initial planning for Neighborhood Outreach has begun		On Track	
Design and planning for the relocation of a multi-department communication tower.		On Track	

Status Options: On Track, Recovering, Needs Attention