

June 9, 2014

Honorable Mayor and Council
P.O. Box 27210
Tucson, Arizona 85726-7210

Honorable Mayor and Council:

This month, the Pima County Bond Advisory Committee will hold a meeting to consider project proposals within the respective categories (tentatively approved, resubmittals, and new proposals) in preparation for a proposed 2015 Bond Election. This month's topic areas include:

- Flood Control, General Government Facilities, Job Growth, Education, and Workforce Training (6/20/14)

In preparation for the June 20, 2014 meeting, the City Bond Project Advisory Committee (BPAC) has reviewed newly proposed City projects within these categories. The City proposes these new projects with the following priority rankings:

1. Downtown Community Theaters and Historic Cultural Landscape
2. Public Safety Training Academy – Judgmental Firearms Training Facility
3. Public Safety Training Academy – Multi-purpose Training Facility
4. Public Safety Training Academy – Driver Training Facility
5. Temple of Music and Art

For your overall understanding, we have included an updated, prioritized list of all recommended projects:

1. Sports Fields & Lighting - \$10M, Tentatively approved
2. Downtown Community Theaters and Historic Cultural Landscape - \$28M, New Project
3. Urban Greenways - \$15 M, Tentatively approved
4. Reid Park Zoo Hippo Exhibit - \$3.75M, Tentatively approved with proposed scope change
5. Historic Miracle Mile - \$2M, New Project
6. South 12th Avenue Cultural & Culinary Corridor - \$3.1M, New Project
7. Adaptive Recreation Center Expansion - \$12M, Tentatively approved
8. Public Safety Training Academy: Judgmental Firearms Training Facility - \$4.1M, New project
9. Reid Park Improvements - \$2M, Tentatively approved
10. Public Safety Training Academy: Multi-Purpose Training Facility - \$11.7M, New project

11. Sunshine Mile Commercial District - \$2M, New Project
12. Public Safety Training Academy: Driver Training Facility - \$3M, New project
13. Sentinel Peak – A Mountain Improvements - \$2.5M, Tentatively approved
14. Jacobs Park Recreation Center - \$4M, Tentatively approved
15. Kennedy Park Improvements/ Expansion - \$2.5M, Resubmittal
16. Murrieta Park Improvements - \$5M, New Project
17. El Pueblo Center Improvements - \$2.5M, Tentatively approved with proposed changes
18. Udall Park Expansion - \$4M, Tentatively approved
19. Quincie Douglas Center Expansion - \$1M, Resubmittal
20. Clements Senior Center Expansion - \$4.5M, Resubmittal
21. Silverlake Park Expansion - \$2.3M, Resubmittal
22. Purple Heart Park - \$1.5M, Tentatively approved
23. Temple of Music and Art Rehabilitation - \$871,000, New project
24. Lincoln Park Improvements - \$1.5M, Tentatively approved with proposed scope change
25. Freedom Center Expansion - \$2M, Tentatively approved with proposed scope change
26. Oury Park Cultural Festival Area - \$1.5M, Resubmittal
27. Oury Pool Renovation - \$1.5M, Tentatively approved with proposed changes
28. Dunbar School Rehabilitation - \$1.5M, Tentatively approved
29. Performing Arts Center Rehabilitation - \$1M, Tentatively approved

TOTAL \$136M

We are also including this list broken down by the County's established categories:

Community Facilities

1. El Pueblo Center Improvements - \$2.5M, Tentatively approved with proposed changes
2. Quincie Douglas Center Expansion - \$1M, Resubmittal
3. Clements Senior Center Expansion - \$4.5M, Resubmittal

Museums and Tourism

1. Reid Park Zoo Hippo Exhibit - \$3.75M, Tentatively approved with proposed scope change

Historic and Cultural Resources

1. Historic Miracle Mile - \$2M, New Project
2. Sunshine Mile Commercial District - \$2M, New Project
3. Dunbar School Rehabilitation - \$1.5M, Tentatively approved
4. Performing Arts Center Rehabilitation - \$1M, Tentatively approved

Parks and Recreation

1. Sports Fields & Lighting - \$10M, Tentatively approved

2. Urban Greenways - \$15 M, Tentatively approved
3. Adaptive Recreation Center Expansion - \$12M, Tentatively approved
4. Reid Park Improvements - \$2M, Tentatively approved
5. Sentinel Peak – A Mountain Improvements - \$2.5M, Tentatively approved
6. Jacobs Park Recreation Center - \$4M, Tentatively approved
7. Kennedy Park Improvements/ Expansion - \$2.5M, Resubmittal
8. Murrieta Park Improvements - \$5M, New Project
9. Udall Park Expansion - \$4M, Tentatively approved
10. Silverlake Park Expansion - \$2.3M, Resubmittal
11. Purple Heart Park - \$1.5M, Tentatively approved
12. Lincoln Park Improvements - \$1.5M, Tentatively approved with proposed scope change
13. Freedom Center Expansion - \$2M, Tentatively approved with proposed scope change
14. Oury Park Cultural Festival Area - \$1.5M, Resubmittal
15. Oury Pool Renovation - \$1.5M, Tentatively approved with proposed changes

Neighborhood Reinvestment and Affordable Housing

1. South 12th Avenue Cultural & Culinary Corridor - \$3.1M, New Project

Justice and Law Enforcement Facilities

1. Public Safety Training Academy: Judgmental Firearms Training Facility - \$4.1M, New project
2. Public Safety Training Academy: Multi-Purpose Training Facility - \$11.7M, New project
3. Public Safety Training Academy: Driver Training Facility - \$3M, New project

Governmental Facilities

1. Downtown Community Theaters and Historic Cultural Landscape - \$28 M, New Project
2. Temple of Music and Art Rehabilitation - \$871,000, New project

The committee recommends the following projects as County projects as these projects are regional in nature:

1. Downtown Community Theaters and Historic Cultural Landscape - \$28M
2. Reid Park Zoo Hippo Exhibit - \$3.75M
3. Adaptive Recreation Center Expansion - \$12M
4. Temple of Music and Art Rehabilitation

BPAC Comment on Living Streets Alliance Proposal:

The BPAC believes that pedestrian safety is a critical issue that requires discussion and funding on a regional basis. The Living Streets Alliance bond proposal requires more detailed project information. To that end, the Tucson Department of Transportation staff is prepared for a regional discussion that

includes the Living Streets Alliance, Pima Association of Governments, and Pima County to scope project specifics and funding. When detailed City of Tucson projects are identified for the pedestrian safety bond proposal then it will be appropriate for this body to re-evaluate and reprioritize this submittal.

We will continue our participation with this process in mid-August after a summer break.

Sincerely,

A handwritten signature in black ink that reads "Liz Rangel". The signature is written in a cursive style with a large, stylized "L" and "R".

Liz Rangel
Bond Project Advisory Committee Chair