

Date: 6/30/2015
Project Name: Project #118 – CNG Project
Location: 4004 S. Park
Project Manager: Brian Conte
Contact Number: 520-837-6319

PROJECT UPDATE



Project Intent:

The new CNG plant and fuel island improvements will enable the City's refuse trucks and transit buses to obtain complete fuel fill and to meet the required daily demands.

Project Scope:

The project will be completed in two (2) Phases. Overall scope is to replace CNG plant, and install & modify fuel islands at Thomas O. Price Service Center (TOPSC).
 Phase I - Design Development Level. This phase establishes a 50% design development document with construction cost estimate - (complete).
 Phase II - Installation and modifications of fuel islands and construction of CNG plant. This phase includes completion of the design effort and bid process.

Project Update:

Status: Construction

Estimated Date of Completion: July 2016

- **June 2015** – Phase II – Complete underground utility upgrades and relocations, excavate, and construct storm drainage systems.
- **May 2015** – Phase II - The Construction Contractor has mobilized and equipment is being ordered.

Project Financials:

Original Project Budget:	\$ 13,402,550.00
Current Project Budget:	\$ 13,402,550.00
Signed Change Orders:	\$ 0.00
Remaining Contingency:	\$ 0.00
Expended to Date:	\$ 902,616.00
Encumbered to Date:	\$ 8,254,450.00
Unobligated:	\$ 4,254,484.00

Action Items / Next Steps:

Action	Who Will Follow Up?	Status	Due Date
Complete underground utility upgrades and relocations, excavate, and construct storm drainage system.		On Track	

Status Options: On Track, Recovering, Needs Attention