

Tentatively Approved Projects

September 9, 2013

The City of Tucson first responded to Pima County's call for bond projects in 2007 with a list of proposed bond projects generated by the Mayor and Council Members. At that time Pima County's Bond Advisory Committee initiated a process to review and prioritize the submitted projects from all Pima County jurisdictions. The City of Tucson projects below are ones that were originally submitted in 2007 or early in the Bond Advisory Committee's review process that have been tentatively approved for inclusion in the next bond issue. The Bond Advisory Committee has not met to comment on these projects since the April 2013 submittal.

Project Name	Pima County Bond Category
Adaptive Recreation Center Expansion	Parks and Recreation
Jacobs Park Recreation Center	Parks and Recreation
Purple Heart Park Expansion	Parks and Recreation
Reid Park Expansion	Parks and Recreation
Sentinel Peak Park – A Mountain Improvements	Parks and Recreation
City of Tucson Sports Fields and Lighting	Parks and Recreation
Udall Park Expansion	Parks and Recreation
Urban Greenways	Parks and Recreation

Project descriptions for each of these projects are attached.

Future Bond Election Proposed Projects

Project Name: ADAPTIVE RECREATION CENTER EXPANSION

PR220

Location: This project is located at 3455 E. Zoo Court, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of an expansion of the Adaptive Recreation Center located in Reid Park. The Adaptive Recreation Center is the only recreation center in Pima County planned specifically to address the needs of those in the community with disabilities. Planning began in 1993 with a preliminary master plan then progressed in 1997 to a more detailed schematic design for the projected long range build out of the center. The City of Tucson Mayor and Council adopted the master plan in 2000. The master plan identifies two major components of the center – an aquatic facility and a non-aquatic (‘dry’) facility. The aquatic facility was built using City of Tucson 2000 bond funds. The design and construction of the ‘dry’ facility is the scope of the proposed Pima County bond funded project, PR220. The dry facility will support therapeutic programming for a wide variety of disabilities. The planned ‘dry’ facility includes a kitchen for life skills, nutrition classes and social programming, a gym/multipurpose room for Special Olympics and sports programming (basketball, floor hockey, team handball), a walking track with emergency call stations, frequent benches for rest and a surveillance system for walking clubs and a fitness room with accessible equipment. Other programming to address life skills, fitness, socialization, nutrition and developmental delays will occur in the planned rooms for changing clothes, aerobic exercise, arts and crafts, games, social gatherings, meetings, quiet respite and computer training. The associated parking facilities will have more accessible spaces than is minimally required by code.

Benefits: This project will address the community’s needs for indoor recreation for the members of the community with disabilities as well as the general public. Currently the City of Tucson supports a therapeutic recreation program that provides life skills training, recreation, fitness and socialization for clients from 6 months of age to adulthood. This existing programming is confined by a lack of space to accommodate all who wish to participate. For example, capacity at children’s summer camps is limited and results in waiting lists and children that can’t be accommodated. The Kids Zone program for children age 3 – 5 is currently held in a small space that can’t accommodate all who wish to participate. The Special Olympics athletes compete for time at existing indoor gymnasiums. Besides expanding the capacity of existing programming, the Adaptive Recreation Center expansion would facilitate additional programming such as walking clubs, fitness groups and life skills training. The City’s therapeutic program is a well established, well respected resource for the members of our community with disabilities that are in need of a wide range of services to address the diverse issues experienced by those with Parkinson’s disease, muscular dystrophy, multiple sclerosis, arthritis, asthma, stroke effects, heart disease, cancer, diabetes, brain and spinal cord injury, epilepsy, blindness and visual impairments, deafness and hearing impairments, cerebral palsy, autism, attention deficit, emotional/behavioral/learning disabilities, addictions, multiple chemical sensitivities and more.

Costs: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: City of Tucson funding has supported the master planning as well and the design and construction of the aquatic facility, the first component of the long range build out of the Adaptive Recreation Center.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The Adaptive Recreation Center is the only existing center focused on the needs of members of our community with disabilities. The expansion would provide increased programming capacity and new programming to serve citizens throughout Pima County.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: JACOBS PARK RECREATION CENTER

PR5

Location: This project is located at 1010 W. Lind, which is within the incorporated jurisdiction of the City of Tucson, Ward 3.

Scope: Design and construction of a new center at Jacobs Park at the site of the existing YMCA building. The existing center will be demolished or remodeled. The design will be determined through a public participation process and in accordance with the City's Standards for centers.

Benefits: This project will address the community's needs in this region for indoor recreation and programs, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will also provide facilities for residents living in an area with very limited opportunities for indoor recreation, especially as it relates to youth, family and seniors in the region.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit, since it the only one of its kind in the region. It will also provide a benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: PURPLE HEART PARK EXPANSION

PR29

Location: This project is located at 10050 E. Rita Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construct an expansion of Purple Heart Park per the park master plan, including basketball courts, Little League fields, soccer field, a children's playground, ramadas with picnic amenities, jogging/walking path, volleyball courts, landscaping, irrigation, lighting, and parking.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking, youth sports and user fitness, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will provide recreation opportunities for residents living in an area with shortage of parks and recreation facilities of the types identified above.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are regional and will provide recreation opportunities to an area of the community experiencing a high rate of growth. The project will provide additional regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: REID PARK IMPROVEMENTS

PR 20

Location: This project is located at 900 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to Reid Park including an expanded play area by ramada 1, expanded parking and restroom on 22nd Street and Country Club, a new seating node along the walking path on 22nd Street and Lakeshore, irrigation system improvements based on the established irrigation system master plan, electrical infrastructure improvements, a new picnicking area by field 5, internal circulation and pedestrian path system with associated amenities and development of an expanded open, space grassy area near the lake for multipurpose use.

Benefits: This project will address the community's needs for improved park access, circulation and use of existing parking, improved picnicking, and improved large group gathering space, as identified by the park master plan and in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,000,000

Bond Funding: \$2,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are regional and will serve the central region of the community, providing improved use of one of the City's most popular park.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

ATTACHMENT 6

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
January 2012

Future Bond Election Proposed Projects

Project Name: Sentinel Peak - "A" Mountain Park Improvement Project **PR267**

Location: Sentinel Peak ("A" Mountain) Park and its boundaries with adjacent neighborhoods, Tucson Origins Heritage Park and Tumamoc Hill

Scope: Design and construction of trail system improvements, water harvesting, parking, a shade structure, restroom, visitor amenities, lighting, interpretive signage, wild life connectivity and accessibility improvements with an emphasis on maintaining the parks historic, cultural and natural significance.

Benefits: Tucson gets its name from the Tohono O'odham word *chuk shon*, the black (basaltic) base of "A" Mountain where the Santa Cruz River rose to the surface and began 6,000 years of continuous habitation.

For generations Tucsonans have enjoyed the views from Sentinel Peak. In this unique place we have a world-class heritage park that benefits the entire region and is a tourist attraction.

Costs: \$5 million

Bond Funding: \$2.5 million

Other Funding: Ward I Council funds, RTA bonds (wildlife corridor crossing Grande to Santa Cruz River), Heritage Funds, federal funds

Fiscal Year Project Start and Finish Date: Planning currently underway, Design at 13 to 15 months, and Construction at 16- 36 months.

Project Management Jurisdiction: City of Tucson Parks and Recreation, City of Tucson Historic Preservation and the City of Tucson Office of Conservation and Sustainable Development.

Future Operating and Maintenance Costs: None.

Regional Benefits: "A" mountain is a cultural, historical and natural icon holding unrealized potential to enhance Tucson, Pima County and Arizona as a whole.

Supervisor District of Project Location: District 5

Department: City of Tucson Parks and Recreation Department

Date: Revised January, 2012

Future Bond Election Proposed Project

Project Name: City of Tucson Sports Fields and Lighting

Location: Various parks across the City of Tucson as listed in the scope.

Scope: Lighting System Replacements

Freedom Park – replace lighting system on 1 softball field

Gollub Park – replace lighting system on 1 baseball field

Jacobs-Ochoa Park – replace lighting system on 1 soccer field

Kennedy Park – replace lighting system on 1 softball field

Lakeside Park – replace lighting systems on 1 softball and 1 soccer field

Lincoln Park – replace lighting systems on 4 softball and 2 soccer fields

Menlo Park – replace lighting system on 1 soccer field

Murrieta Park – replace lighting systems on 3 softball and 1 baseball field

Oury Park – replace lighting systems on 2 softball fields

Palo Verde Park – replace lighting system on 1 multi-purpose field

Rudy Garcia Park – replace lighting systems on 1 softball, 1 little league, and 1 soccer field

Santa Rita Park – replace lighting system on 1 softball field

Udall Park – replace lighting systems on 2 softball and 2 soccer fields

Lighting Existing Fields

Columbus Park – install lighting systems on 2 little league fields

Golf Links Park – install lighting system on 1 soccer field

Jacobs Park – install lighting systems on 2 multi-purpose fields

Mission Manor Park – install lighting system on 1 little league field

Murrieta Park – install lighting system on 1 baseball field

Palo Verde Park – install lighting system on 1 softball field

Rudy Garcia Park – install lighting system on one soccer field

Sunnyside Park – install lighting systems on 1 soccer and 1 baseball field

New Fields with Lights

Mission Manor Park – construct 2 new soccer fields with lighting systems

Estavan or Jacobs Parks – construct 1 new soccer field with lighting system

Benefits: Will increase usage of existing fields, lower light pollution, increase energy efficiency, and reduce electrical costs.

Costs: \$13,225,000

Bond Funding: \$10 million (\$7.35 million for lighting system replacements, \$2.65 million for lighting existing fields and new fields with lights).

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: TBD

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operations and Management budget and will be incorporated into the annual budget.

Regional Benefits: Many of these ball fields are used by non-City residents as well as City residents

Supervisor District of Project Location: All

Future Bond Election Proposed Projects

Project Name: UDALL PARK EXPANSION

PR4

Location: This project is located at 7200 E. Tanque Verde Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Design and construction of improvements in accordance with the Udall Park Master Plan, including new lighted sport fields, ramadas with picnic amenities, restroom facilities, a walking paths, and associated park landscaping irrigation and vehicular parking.

Benefits: This project will address the community's needs for Large group and family-oriented picnicking, adult and youth sports, fitness and more passive recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The project will provide regional benefits to this area of the community by providing for the growth and ever-increasing demand for more sport fields.

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: Urban Greenways

PR34

Location: This project will include greenway development within the area bounded by the Pantano River, Julian Wash, Santa Cruz River and Rillito River.

Scope: Design and construction of segments of the Arcadia Greenway, Alamo Greenway, Arroyo Chico Greenway, Atturbury Urban Greenway and the El Paso Southwestern Greenway. These urban greenways are included in the Pima Regional Trail System Master Plan. They provide alternate modes of transportation as well as recreational opportunities on a multi-use paved path system that connects schools, parks, shopping, work, tourist attractions and other destinations.

Benefits: This project will address the need for a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Costs: \$15,000,000

Bond Funding: \$15,000,000

Other Funding: None identified at this time, but matching funds will continue to be pursued.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these trails, urban pathways and river park systems.

Regional Benefits: This project is regional in scope and will have a regional benefit.

Supervisor District of Project Location: All

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure: