

**City of Tucson Proposed Bond Project Submittal
2014 Pima County Bond Issue**

Tuesday, September 10, 2013

Project Number	Project Title	Funding Amount Tentatively Approved by Bond Adv. Com.	Approved, Resubmitted or Newly Proposed?	June 2013 Increase in Requested Funding to Original Submittal	June 2013 Submittal - Requested Total Funding for New Projects or Projects Resubmitted for Bond Adv. Com. Reconsideration
TENTATIVELY APPROVED C.O.T. PROPOSED BOND PROJECTS (2007 - 2012)					
PR 220	Adaptive Recreation Center Expansion	\$12,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 5	Jacobs Park Recreation Center	\$4,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 29	Purple Heart Park Expansion	\$1,500,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 20	Reid Park Improvements	\$2,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 267	Sentinel Park - A Mountain Improvements	\$2,500,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 35	City of Tucson Sports Fields & Lighting	\$10,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 4	Udall Park Expansion	\$4,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
PR 34	Urban Greenways	\$15,000,000	Approved by Bond Adv. Com. Between 2007 and 2012	\$0	\$0
Funding for Tentatively Approved		\$51,000,000			
TENTATIVELY APPROVED C.O.T. PROPOSED BOND PROJECTS RESUBMITTED WITH CHANGES (2013)					
PR 18	El Pueblo Center Improvements	\$2,000,000	Resubmittal - Increased Funding Request; Same Scope	\$500,000	
PR 19	Freedom Center Expansion	\$2,000,000	Resubmittal - Increased Funding Request; Revised Scope	\$500,000	
PR 28	Lincoln Park Improvements	\$1,500,000	Resubmittal - Same Funding Request; Revised Scope	\$0	
PR 201	Oury Pool Renovation	\$620,000	Resubmittal - Increased Funding Request; Revised Scope	\$880,000	
PR 6	Reid Park Zoo Africa Expansion	\$3,750,000	Resubmittal - Same Funding Request; Revised Scope	\$0	
Summary of Funding Totals for Resubmitted Tentatively Approved Projects		\$9,870,000		\$1,880,000	
RESUBMITTED C.O.T. PROPOSED BOND PROJECTS (2013)					
PR 11	Clements Senior Center Expansion	\$0	Resubmittal - Increased Funding Request	\$0	\$4,500,000
PR 46	Kennedy Park Improvements/Expansion	\$0	Resubmittal - Revised Scope and Funding Request	\$0	\$2,500,000
PR 44	Oury Park Cultural Festival Area	\$0	New	\$0	\$1,500,000
PR 42	Quincie Douglas Center Expansion	\$0	Resubmittal - Same Scope and Funding Request	\$0	\$1,000,000
PR 14	Silverlake Park Expansion	\$0	Resubmittal - Same Scope and Funding Request	\$0	\$2,300,000
Summary of Funding Totals for Projects that Were Not Recommended for Funding by Bond Adv. Com. in 2007 - 2012 Review and were Resubmitted for Reconsideration in 2013					\$11,800,000
NEWLY PROPOSED C.O.T. BOND PROJECTS (2013)					
Parks and Recreation Category of Future PC Bond Issue					
TBD	Murrieta Park Improvements	\$0	New	\$0	\$5,000,000
Summary of Funding Totals for Parks and Recreation Projects that were Submitted for the First Time in 2013					\$5,000,000
Economic Development Category of Future PC Bond Issue					
TBD	Historic Miracle Mile	\$0	New	\$0	\$2,000,000
TBD	Loft Cinema Renewal & Expansion	\$0	New	\$0	\$500,000
TBD	South 12th Ave Cultural & Culinary Corridor	\$0	New	\$0	\$1,500,000
TBD	Sunshine Mile Commercial District	\$0	New	\$0	\$2,000,000
Summary of Funding Totals for Economic Development Projects that Were Submitted for the First Time in 2013					\$6,000,000
Funding Total		\$60,870,000		\$1,880,000	\$22,800,000

Funding Summary

Total Funding of Tentatively Approved Parks and Recreation Projects Including Revised Funding Requests is \$62,750,000
Total Funding of New and Resubmitted Parks and Recreation Projects is \$16,800,000.
Total Funding of Economic Development Projects is \$6,000,000.

Note: Southeast Regional Park Edmond Station (PR 13) has been transferred to Pima County for planning and development.