

Date: 6/30/2015
Project Name: Project #115 – City Courts COPs Funding Improvement
Location: 103 E. Alameda St.
Project Manager: Dodie Frederickson
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PROJECT UPDATE



Project Intent:

The current courts facility has many critical building system and public area upgrade/replacement needs to remain functional and in use. Much of this work has been delayed or left uncompleted because the City Courts was to move in to the new court building, Joint City Count Court Complex,. Due to financial constraints, the City was unable to provide funding required by Pima County. Instead, Courts will stay in the current City Courts facility and this work will need to begin immediately to prevent having major building systems failure which would shut the facility down until it could be repaired.

Project Scope:

The scope of work will focus on renovation/repair work to public areas and building systems at City Courts, 103 E. Alameda Street. Currently, the project team has put together a prioritized list of needed building improvements. These items may include, but are not limited to, analysis and possible repairs of the boiler system, electrical system and VOIP/Network communications system; balcony repairs; ADA issues; and upgrades to the public entry area, call center and courtrooms to provide better circulation and function for the public and courts staff

Project Update:

Status: In Progress

Estimated Date of Completion: April 2018

- June 2015** – Four projects in progress as follows:
 Exterior painting and caulking of windows – 100% Complete
 Rooms 1&3 Renovations – This project will be completed in 2 phases, Courtroom 3 (phase 1) and Courtroom 1 (Phase 2). Courtroom 3 construction is approximately 35% complete. Sally Port Exit – 100% Complete
 Overall Project Renovations - Architect hired, CM@R RFQ selection completed and negotiations with contractor in progress.
- May 2015** – Four projects in progress as follows:
 Exterior painting and caulking of windows - 100% Complete - punch list in process. Rooms 1 & 3 Renovations - Contractor has PO for construction. Work will not begin until all materials are on site so work can be completed with no waiting Sally Port Exit - 100% Complete - Punch list in process.
 Overall Project Renovation - Architect hired, CM@R RFQ selection in process and programing in process.

Project Financials:

Original Project Budget:	\$ 3,800,000.00
Current Project Budget:	\$ 3,800,000.00
Signed Change Orders:	\$ 0.00
Remaining Contingency:	\$ 0.00
Expended to Date:	\$ 391,340.00
Encumbered to Date:	\$ 640,325.00
Unobligated:	\$ 2,768,334.00

Action Items / Next Steps:

Action	Who Will Follow Up?	Status	Due Date
Complete CM@R PO by end of fiscal year			
Continue design for the overall renovations project			

Status Options: On Track, Recovering, Needs Attention