

Resubmitted Projects 2013

September 9, 2013

The City of Tucson proposed bond projects below were originally submitted to the Pima County Bond Advisory Committee for consideration in 2007 but were not chosen for inclusion in the bond issue. In April 2013 these same projects were re-submitted to the Bond Advisory Committee in response to the committee's request for new project considerations from all Pima County jurisdictions. The Bond Advisory Committee has not met to comment on these projects since the April 2013 submittal.

Project Name	Pima County Bond Category
Clements Senior Center Expansion	Parks and Recreation
Kennedy Park Improvements/Expansion	Parks and Recreation
Oury Festival Area	Parks and Recreation
Quincie Douglas Center Expansion	Parks and Recreation
Silverlake Park Expansion	Parks and Recreation

Project descriptions for each of these projects are attached.

ATTACHMENT 8

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
April 12, 2013

2014 Bond Election Proposed Project

Project Name: CLEMENTS SENIOR CENTER EXPANSION

PR11

Location: This project is located at 8155 E. Poinciana Drive, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Construction of a senior center at Clements Center at Lincoln Park. The design of this facility was determined through a public participation process to identify the needs of the seniors to be served. Design is complete and ready for permitting. The facility will support senior programming and includes a kitchen, recreation room and other building floor plan elements to support senior programming such as nutrition programs, social events, arts and crafts, games and field trips.

Benefits: This project will address the community's needs in this service area for senior adult facilities and associated programming, as identified by the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$4,500,000

Bond Funding: \$4,500,000

Other Funding: City of Tucson funding supported the planning and design of the center. Requested bond funding will support permitting and construction.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: Clements Center is a regional facility and will have a regional benefit.

Supervisor District of Project Location: 2 and 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Application of Criteria for Pima County Bond Project Proposals

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Project Name: PR 11 Clements Senior Center Expansion

1. Broad Demonstrated Support by Public:

The Clements Senior Center has been a community vision for over 10 years. It is a planned facility that will complement the existing, popular fitness center, recreation center, pool and covered, double basketball court. Because of the broad public support for the future senior center, the Pima County Bond Advisory Committee has been presented with a request to fund the construction of the center. The center has been designed and is shovel ready. The completed design is the product of a master planning process for the park and facility complex. The master plan process included many public meetings attended by senior representatives to identify the needs of the future center's target user group. These meetings were well attended and included active, engaged feedback from a large group of citizens.

2. Has Regional Public Benefit:

The Clements Senior Center is a planned expansion to the existing, regional complex of facilities. This Center will be located in Lincoln Park, a regional park on the eastside of Tucson. Existing facilities include recreation & fitness centers, a pool, covered basketball courts, eight softball fields, 2 soccer fields, children's performing arts/special event facility, the southern segment of the Atturbury Greenway, walking paths, ramadas, play equipment and restrooms.

The existing regional complex serves the southeast area of Tucson. In 2012, the existing Clements Center received 19,244 visits and provided youth recreation programming for 283 children.

3. Partnerships:

Partnering agencies that provide programming and services at the existing Clements Center include:

Partner agencies providing programming at the center include:

- **Ward IV:** The annual Back to School Bash Event. Utilize the Recreation Center kitchen, Multi Purpose Room, Kids Room, Aerobics Room, Arts and Crafts Room, 7000 participants.
- **CHET-SE – Home school Association:** Annually utilize the Multi Purpose Room, 200 participants.
- **Pima Community College, East Campus:** Swimming classes at Clements Pool. Year round use of Recreation Building #1 and Fitness Building #2 for classes, 1,884 students.

- **Pima Council on Ageing:** Utilize the Fitness Building #2 for Senior Enhance Fitness classes with 480 participants, and for the Senior Congregate Meal Program where seniors are served lunch Monday – Friday. Congregate Meal Program will begin on August 8, 2013.
- **Clements Senior Club:** Over 2355 seniors utilize the Recreation Building #1 for various recreation activities and field trips. They also utilize the Fitness Building #2 indoor walking track, exercise weight room and indoor gym.
- **Lincoln/Groves Neighborhood Association:** Utilize meeting rooms monthly. They also volunteer for any special events held at Clements Regional Center, 30 members.
- **Raytheon Sports League:** Adult basketball league utilize the indoor basketball court weekly, 200 participants.
- **River of Life:** Youth basketball League utilize the indoor basketball court weekly, 100 participants
- **USA Youth Sports:** Youth basketball League utilize the indoor basketball court weekly, 100.
- **NYS Volleyball:** Youth volleyball League utilize the indoor basketball court weekly, 80 participants

In 2012, the total number of participants in the partnering agency programs at the center was 12,428.

4. Other Funding Sources or Matches:

City of Tucson bonds funded the planning and design of the senior center. Requested bond funding will support permitting and construction.

5. Education and Workforce Training:

Pima Community College classes in the center include vocational training.

6. Advances Board Adopted Principles of Sustainability and Conservation:

The Senior Center will be built to LEED Silver or Gold standard. It is currently designed to meet LEED GOLD. The new facility will optimize energy and atmosphere performance. In addition, water efficient landscaping has been designed which will incorporate the use of reclaimed irrigation.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The scope of this proposed bond project furthers the build out of the Lincoln Park master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.

ATTACHMENT 7

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
April 12, 2013

2009 Bond Election Proposed Project

Project Name: KENNEDY PARK IMPROVEMENTS AND EXPANSION PR 46

Location: This project is located at Ajo Way and Mission Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of improvements at Kennedy Park including field renovations, new lighting systems, new irrigation systems and a concession stand.

Benefits: This project will address the community's needs for sports fields at the tournament level and regional park facilities.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: Expanding and improving this regional park will provide benefits to the community living on the west and south side of Tucson.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Application of Criteria for Pima County Bond Project Proposals

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Project Name: PR 46 Kennedy Park Improvements/Expansion

1. Broad Demonstrated Support by Public:

Kennedy Park's facilities are heavily used by the public. Facilities at the approximately 170 acre park include a pool, soccer fields, Little League field, softball field, concession stand, lake, restrooms, ramadas, play equipment and volley ball court. The fields at the park are heavily used by local youth leagues who have been requesting field renovations and additional fields for many seasons. Tucson has fewer fields than can meet the needs of the City's sports teams and fields on the southwest side of town are very much in demand.

2. Has Regional Public Benefit:

Kennedy Park field development benefits the southwest region of the community. There is a field shortage throughout Tucson, but the need for additional fields in the southwest region of the City is particularly great.

3. Partnerships:

Tucson Mountain Little League is very active. In May 2013 they turned in to the Bond Advisory Committee 205 signature cards in support of Kennedy Park Fields, concession stands and parking areas.

4. Other Funding Sources or Matches:

City of Tucson Impact fees are a possible funding source.

5. Education and Workforce Training:

Not applicable.

6. Advances Board Adopted Principles of Sustainability and Conservation:

New field lighting includes an automated control system that monitors lamp outages and remotely turns lights on and off based on scheduled field use. These new systems are approximately 50% more energy efficient than older systems. The lighting controller reduces superfluous run time and operating staff visits. It helps to maintain engineered lighting levels through remote lamp outage alerts to staff.

Irrigation systems are antiquated at Kennedy Park. Upgraded systems mean not only healthier turf and an improved sports experience, but also a significant reduction in water use through the centralized controller's leakage alarms, flow sensing and automated run times. Improving the existing irrigation is especially important as Kennedy Park is one of the few remaining large parks on potable water.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

This is the next phase in the long term planned development at Kennedy Park.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the ongoing operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.

2014 Bond Election Proposed Project

Project Name: OURY PARK FESTIVAL AREA

Location: This project is located at 600 S. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Planning, design and construction of a festival area to support regional cultural festivals and commemorative events. The festival area concept is the result of ten years of neighborhood driven master planning to revitalize the Barrio Anita neighborhood and Oury Park. The festival area compliments the existing park as well as planned future nearby amenities such as regional alternate modes transportation corridors, an expanded arterial roadway upgrade at St. Mary's Road to connect to I-10, neighborhood infill projects, public art and improvements to the historic Oury Center. Bond funding is requested only for the festival area. Other funds will be pursued for nearby amenities. The festival space requires infrastructure to support vendors, performers and the public to include an extensive electrical system and a large, lighted public space with ramadas, hardscape, landscape, irrigation and parking.

Benefits: This project will address the community's need for the revitalization of a long-time City park and a culturally rich, multigenerational neighborhood at the City's center. The park master planning process was the result of a grass-root effort by the Barrio Anita neighbors. The long range planning in this neighborhood integrates with the larger community vision of regionally needed public open space for culturally significant events. The more than 400 hundred years of cultural history that the Barrio Anita neighbors want to share with the region tell the story of Tucson's changing land use patterns and shifts in cultural diversity influenced by national events including European settlement, impacts to Native American populations, western expansion of the United States, the Gadsden Purchase and the Mexican American War.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are regional. However, the project will have a local benefit to neighborhood revitalization.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure

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Project Name: PR 44 Oury Park Cultural Festival Area

1. Broad Demonstrated Support by Public:

The Barrio Anita Neighborhood Association worked with the City of Tucson Ward 1 office and the Pima County District 5 office to develop master planning for the neighborhood. The festival area concept is the result of ten years of neighborhood driven master planning to revitalize the Barrio Anita neighborhood and Oury Park. Planning partners include the Primavera Foundation and the Drachman Institute. A recent Saturday afternoon planning workshop was well attended by neighbors as were all of the latest master planning meetings.

2. Has Regional Public Benefit:

Barrio Anita neighborhood's history reflects the origins of Tucson and its land use and societal changes over time. The purpose of the festival area is to support regional cultural festivals and commemorative events. The festival area compliments the existing park as well as planned future nearby amenities such as regional alternate modes transportation corridors, an expanded arterial roadway upgrade at St. Mary's Road to connect to I-10, neighborhood infill projects, public art and improvements to the historic Oury Center. Barrio Anita is a downtown neighborhood making the festival area a facility that can be used for a variety of downtown events.

3. Partnerships:

Partners in planning revitalization efforts in Oury Park and the Barrio Anita Neighborhood include the Primavera Foundation and the Drachman Institute. The City of Tucson Transportation Department is delivering a Regional Transportation Authority funded road improvement adjacent to the neighborhood that creates the transportation infrastructure for ingress and egress to the festival area. The Tucson Pima Historic Commission funded an oral history project that informs the cultural interpretation that is planned for the festival area. The City of Tucson Historic Preservation Office has funded a historic up grade to the existing Oury Center using Community Development Block Grant funds. Recent City funded improvements at David G. Herrera/Ramon Quiroz Park, the location of Oury Center, include two new sports lighting and irrigation systems on the existing softball fields, a remodeled kitchen and bathrooms at Oury Center, a new walking trail around the park, a new playground and a covered, double basketball court with active water harvesting.

4. Other Funding Sources or Matches:

CDBG for the adjacent Oury Center historic review and improvements. Regional Transportation Authority funds for the adjacent road improvements at St. Mary's and I-10. CDBG for two new sports lighting systems. Neighborhood Reinvestment for a new covered basketball court.

5. Education and Workforce Training:

Not applicable.

6. Advances Board Adopted Principles of Sustainability and Conservation:

The festival area is expected to incorporate water harvesting, drought tolerant plant materials, an automated, centralized irrigation system using reclaimed water, shade structures and landscaping to reduce the heat island effect and solar area lighting.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The festival area is the next phase of a publicly supported master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.

ATTACHMENT 10

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
April 12, 2013

2008 Bond Election Proposed Project

Project Name: QUINCIE DOUGLAS CENTER EXPANSION

PR42

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of the next phase of the Quincie Douglas campus as per the master plan. The expansion will be designed based on a public input process.

Benefits: This project will address the community's needs within the park's service area for family/neighborhood resources, youth, family and senior programming, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

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Project Name: PR 42 Quincie Douglas Center Expansion

1. Broad Demonstrated Support by Public:

Public support is demonstrated by the high level of citizen involvement in the master plan and the level of attendance at the center. Programming provides benefits to a wide variety of users in the south central area of Tucson, many of whom reside in a high stress area.

2. Has Regional Public Benefit:

Quincie Douglas Center is a neighborhood center that serves the south central area with programs such as after school and summer recreation programs for youth and teens, senior nutrition and child care. In 2012, the child care program at the center served 11,609 participants, the In Betweeners Club (ages 11-14) served 23 children with 7 on a wait list, and the senior nutrition program served 19,421 breakfasts and lunches. 4,170 patrons took advantage of the weight and computer rooms.

The facility includes an exercise room, commercial kitchen, classrooms and a large community room. The proposed expansion includes space for job training and educational classes. Quincie Douglas Center is part of a larger complex of community facilities including a branch of the Pima County Public Library, the Quincie Douglas Pool and a senior housing development.

3. Partnerships:

Partners operating in the center include:

- Tucson Urban League - provides a senior nutrition program that served 19,421 breakfasts and lunches in 2012 and a senior socialization program.
- KIDZCO Childcare – a child care program for infants to children aged 12 years that served 11,609 in 2012.

4. Other Funding Sources or Matches:

None identified.

5. Education and Workforce Training:

Expansion of the center is focused on youth programming and will include space for job training and education. Currently, the City of Tucson Parks and Recreation Department's Junior Staff in Training program is housed at Quincie Douglas Center.

6. Advances Board Adopted Principles of Sustainability and Conservation:

Any building facility delivered by the City of Tucson is required to meet LEED Silver standards. In general, sustainable building methods beyond LEED silver are incorporated in the design and construction of City facilities although a gold certification through the LEED certification program is sometimes not pursued due to budget constraints.

Currently, Silverlake Park and the area around Quincie Douglas Center is home to supplementary burrowing owl habitat in a joint City of Tucson and Arizona Game and Fish approach to species protection. Native desert areas within the park still exist and are protected in a set aside areas documented in the Quincie Douglas Master Plan.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The first phase of Quincie Douglas Center included classrooms, an exercise room, a large commercial kitchen and a large community room. The expansion is the next phase in the publicly supported master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.

ATTACHMENT 9

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
April 12, 2013

2014 Bond Election Proposed Project

Project Name: SILVERLAKE PARK EXPANSION

PR14

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of an informal open play turf area, a covered playground, paved paths, a covered basketball court, ramadas with picnic amenities, parking areas and associated landscaping and irrigation in accordance with the park master plan.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking activities, youth sports and multipurpose court activities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,300,000

Bond Funding: \$2,300,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

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Project Name: PR 14 Silverlake Park Expansion

1. **Broad Demonstrated Support by Public:**

Public support is demonstrated by the high level of citizen involvement in the master plan and the heavy use of the park's fields, pool and neighborhood center. The master planning process included many well attended public meetings. Neighbors have been involved in the park development even after the completion of the master plan being approved. South Park Neighborhood Association secured Neighborhood Reinvestment funding for the Quincie Douglas pool slide at Silverlake Park in 2005. Randolph Soccer League is the resident league at the park's lighted soccer fields and has contributed \$10,000 to park improvements. Challenger and Randolph Little Leagues are the long time residents at the park's 4-field Little League complex. These Little Leagues have contributed \$10,000 for repairs to ball field lighting caused by vandalism. These fields are heavily used by both leagues.

2. **Has Regional Public Benefit:**

Silverlake Park, at about 53 acres, serves as a regional sports park for the Tucson community. It includes a 4-field Little League complex with lights and a snack bar and 2 lighted, full size soccer fields.

3. **Partnerships:**

Partnerships centered on the park's operation include Randolph Soccer League, Randolph Little League and Challenger Little League. Original development of the park was a partnership between multiple jurisdictions to address flooding in residential areas.

4. **Other Funding Sources or Matches:**

Previous phases of the park's development were funded by Community Development Block Grant (Quincie Douglas pool slide), 2004 Pima County bonds (Quincie Douglas pool), Arizona Heritage Funding and City of Tucson General Obligation Bond Funding for Drainage Improvements (soccer fields, turf areas, play equipment).

5. **Education and Workforce Training:**

Not applicable.

6. Advances Board Adopted Principles of Sustainability and Conservation:

Reclaimed water is used for irrigation at Silverlake Park. Park development associated with this bond funded project will incorporate water savings through the use of water efficient irrigation design and a centralized control system that monitors flow, alerts staff to leaks and automates timed watering cycles. Landscaping will include drought tolerant plant material and solar lighting on the master planned walking path extension.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

Silverlake Park has been developed in phases based on the publically supported master plan and master plan up dates. The proposed bond project is the next phase of the master plan based on input from the public.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.