

**Impact Fee Projects Plan - Roads
FY 20010-14**

<u>Project</u>	<u>Projected Impact Fee Allocation</u>
Central (Wards 1, 3, 5, 6)	
22nd Steet: (I-10 to Tucson)	\$3,000,000
Ft. Lowell & Campbell Intersection	\$150,000
Grant Road Corridor	\$6,000,000
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<i>Benefit Area Total:</i>	\$9,150,000
 West (Wards 1, 5)	
Goret/Silverbell	\$800,000
Anklam (Player's Club to Greasewood)	\$500,000
Irvington & Campbell Intersection	\$800,000
Irvington & Park Intersection	\$1,600,000
Ajo & Park Intersection	\$775,000
Irvington & 12th Intersection	\$1,600,000
El Camino del Cerro (I-10 to Silverbell)	\$2,350,000
Speedway (Silverbell to Greasewood)	\$2,500,000
Irvington & I-19 East Interchange	\$1,500,000
Drexel (I-19 to Midvale) - Design	\$800,000
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<i>Benefit Area Total:</i>	\$13,225,000
 East (Wards 2, 3, 4, 5, 6)	
Camino Seco (Speedway to Wrightstown)	\$5,500,000
Speedway (Camino Seco to Houghton)	\$3,000,000
Tanque Verde/Dos Hombres Rt Turn Lane	\$250,000
Speedway/Swan Intersection	\$1,500,000
Pantano (Golf Links to Research Park)	\$2,000,000
Broadway & Wilmot Intersection Design	\$1,100,000
Grant & Wilmot Intersection	\$800,000
Ft. Lowell (Alvernon to Swan) Design	\$1,100,000
Harrison & Wrightstown Curve to Speedway	\$500,000
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<i>Benefit Area Total:</i>	\$15,750,000
 Southeast (Ward 4)	
Mary Ann Cleveland Way	\$3,500,000
Golf Links & Kolb Intersection	\$2,000,000
Harrison Bridge at Pantano Wash	\$2,000,000
Irvington (Kolb to Houghton)	\$13,000,000
Valencia (Kolb to Houghton)	\$1,000,000
Houghton (Golf Links to I-10)	\$1,000,000
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<i>Benefit Area Total:</i>	\$22,500,000
 Southlands (Wards 4, 5)	
Wilmot Extension	\$6,000,000
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<i>Benefit Area Total:</i>	\$6,000,000
 Total	
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<i>Total</i>	\$66,625,000

**Impact Fee Projects Plan - Parks
FY 2010-14**

<u>Project</u>	<u>Projected Impact Fee Allocation</u>
Central (Wards 1, 3, 5, 6)	
Arroyo Chico Urban Pathway	\$558,516
Jacobs Park and Center Expansion	\$200,000
Mansfield Park and Center Expansion	\$150,000
Northside Community Park (Amphi/City Partnership)	\$350,000
Ormsby Park Expansion	\$100,000
Quincie Douglas Center and Silverlake Park Expansion	\$150,000
Reid Park and Adaptive/Randolph Centers Expansion	\$384,500
Silverlake Park Soccer Fields Lighting	\$100,000
Sonoran Desert Natural Resources Park	\$100,000
<i>Benefit Area Total:</i>	\$2,093,016
West (Wards 1, 5)	
Christopher Columbus Park Expansion	\$550,000
Cherry Avenue Center Expansion	\$1,000,000
Desert Vista School/Park Expansion	\$500,000
El Pueblo Center Expansion	\$1,300,000
Juhan Park Expansion	\$492,259
Rodeo Grounds Sports Fields	\$200,000
Sentinel Peak Park	\$200,000
Sunnyside School District Partnerships	\$378,000
<i>Benefit Area Total:</i>	\$4,620,259
East (Wards 2, 3, 4, 5, 6)	
Arcadia Park	\$500,000
Jesse Owens Park Expansion	\$300,000
Pantano River Park Expansion	\$300,000
South Central Community Park (see Southeast)	\$1,000,000
Udall Park Expansion	\$2,078,000
<i>Benefit Area Total:</i>	\$4,178,000
Southeast (Ward 4)	
Clements Senior Center Completion	\$2,500,000
Lincoln Park Expansion	\$1,056,000
Purple Heart Park Expansion	\$800,000
Southeast Regional Park Expansion	\$3,000,000
South Central Community Park (see East)	\$1,000,000
<i>Benefit Area Total:</i>	\$8,356,000
Southlands (Wards 4, 5)	
Southlands Parks and Recreation Master Plan	\$250,000
Valencia and Alvernon Community Park	\$300,000
Valencia Corridor Parks and Recreation Facilities Plan	\$250,000
Valencia Corridor Land Acquisition	\$1,289,000
<i>Benefit Area Total:</i>	\$2,089,000
TOTAL:	\$21,336,275