



Tucson City Court Traffic Safety Camera Program Statistics

FY13 Tucson City Court - Photo Enforcement Program Statistics

Page one -Revenues and Expenditures

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Totals
Funds Remitted to City of Tucson					
Base Fine	\$306,612.65	\$316,177.00	\$408,063.00	\$338,616.00	\$1,369,468.65
Defensive Driving Diversion Fees	\$430,800.00	\$341,760.00	\$437,040.00	\$383,760.00	\$1,593,360.00
Required Court Fees	\$193,476.52	\$218,860.00	\$250,264.00	\$211,255.00	\$873,855.52
Subtotal - City of Tucson	\$930,889.17	\$876,797.00	\$1,095,367.00	\$933,631.00	\$3,836,684.17
Funds Remitted to Other Government	\$368,631.99	\$371,954.00	\$506,178.00	\$411,922.00	\$1,658,685.99
Total Fines/Fees Collected	\$1,299,521.16	\$1,248,751.00	\$1,601,545.00	\$1,345,553.00	\$5,495,370.16

FY13 Tucson City Court - Photo Enforcement Program Revenue Statistics

Expenditures

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Totals
Gross Revenue Remitted to City of Tucson	\$930,889.17	\$876,797.00	\$1,095,367.00	\$933,631.00	\$3,836,684.17
Payments to Contractor ¹	\$0.00	\$556,921.00	\$398,674.00	\$690,376.00	\$1,645,971.00
Estimated TPD costs to operate program ²	\$88,581.57	\$88,581.57	\$88,581.57	\$88,581.57	\$354,326.28
Estimated Court costs to operate program ²	\$66,291.00	\$80,470.00	\$92,981.00	\$68,377.00	\$308,119.00
Estimated Cost of Program	\$154,872.57	\$725,972.57	\$580,236.57	\$847,334.57	\$2,308,416.28
City of Tucson Net Revenue	\$776,016.60	\$150,824.43	\$515,130.43	\$86,296.43	\$1,528,267.89

¹ For the first quarter, the payment made applied to fiscal year 2012. The expenditure was accrued in fiscal year 2012 and reversed in the first quarter of fiscal year 2013, so the total for the first quarter is \$0.

²The police department costs estimates are based on the average wage of police officers assigned to the program while the estimated court costs are based on the weighted workload percentage of violations filed with the court.

FY13 Tucson City Court - Photo Enforcement Program Statistics

Page Two - Charges Filed

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Totals
Citations					
<i>Citations Issued</i>	7,712	9,839	9,948	7,331	34,830
Charge Detail					
<i>Charges Issued</i>	8,314	10,477	10,607	7,431	36,829
Violation Codes Cited					
<i>Fail to stop for Red Light</i>	5,119	6,883	7,022	5,170	24,194
<i>Lap and Shoulder Belt Required</i>	410	423	416	101	1,350
<i>No Valid Driver License</i>	139	144	173	19	475
<i>Speed Over Limit</i>	2,490	2,767	2,793	2,043	10,093
<i>Speed Over Limit in School Zone</i>	104	189	133	118	544
<i>No Current Registration</i>	52	69	70	10	201
<i>Fail to Display Legible Plate</i>	-	-	-	-	-
TOTALS	8,314	10,475	10,607	7,461	36,857
Case/Charge Activity					
<i>Hearings Held</i>	510	340	522	361	1,733
<i>Charges Dismissed</i> ³	4,059	3,913	3,270	3,915	15,157
<i>Pled Responsible</i> ²	2,364	1,986	2,428	1,970	8,748
<i>Defensive Driving Completio</i> ³	3,703	2,930	3,587	3,127	13,347
<i>Appeals Filed</i>	1	1	2	-	4
<i>Charges Defaulted</i> ³	779	1,147	849	922	3,697
<i>Charges Pending</i> ⁴	5,398	9,638	8,585	6,692	9,638

³ Statistics based on charge disposition date within fiscal year.

⁴ Charges pending are cumulative and include previous quarter/FY pending cases