

Broadway - Fwd: RE: Broadway Project budget c. January 2011

From: Jennifer Burdick
To: Broadway
Date: 8/15/2012 5:37 PM
Subject: Fwd: RE: Broadway Project budget c. January 2011

>>> On 8/15/2012 at 5:37 PM, Jennifer Burdick wrote:

Hi, Laura -

Yes, thank you for clarifying. It does help - both me, so I understand your expectations and what the input is you are providing, and the Task Force members, who are all "getting up to speed" with an immense amount of information.

Many thanks,
~Jenn

>>> On 8/15/2012 at 5:25 PM, "Tabili, Laura - (tabili)" <tabili@email.arizona.edu> wrote:

Hi, Jenn,

The point to notice with this budget is that the property acquisition costs of \$43.7 million exceed the entire RTA budget for the project, which is \$42 million.

Does that help? Do I need to give more?

I will try to give more context to documents in the future. I wasn't sure if that was wanted, but since it is, I can certainly provide it.

Thanks for your feedback.

Laura

From: Jennifer Burdick [Jennifer.Burdick@tucsonaz.gov]
Sent: Wednesday, August 15, 2012 5:11 PM
To: Tabili, Laura - (tabili)
Cc: Broadway.PWPO1.PWDOM2@tucsonaz.gov
Subject: Re: Broadway Project budget c. January 2011

Dear Laura,

I am in receipt of the project budget you forwarded, which was an attachment to City Resolution #21681 approving an Intergovernmental Agreement Amendment #2 in 2011.

I need your help in clarifying how to process this in order to understand how to process this email.

I believe I understand what issue you are trying to bring to attention, however, I respectfully request more direction with emails and attachments like this. For instance, is there information that needs clarification/explanation to the Task Force? Otherwise, there is no context within which the Task Force members will receive this. I also do not want to assume your intentions - or "put words in your mouth" - as I may misinterpret or misrepresent something.

Regards,
~Jenn

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>>> On 8/15/2012 at 4:39 PM, "Tabili, Laura - (tabili)" <tabili@email.arizona.edu> wrote:
Dear Jennifer,

Attached is a breakdown of the budget for the Broadway Project from January 2011.

Laura