

## Broadway - Re: Budget document for Broadway Project

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**From:** Broadway  
**To:** Laura - (tabili) Tabili  
**Date:** 8/15/2013 3:47 PM  
**Subject:** Re: Budget document for Broadway Project  
**Attachments:** 2013\_08-15\_Resp-LTabili-Budget\_Attach1.pdf

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Laura,

I will cross reference this particular document to what has already been submitted to the CTF as part of the Public Input Report materials. <http://cms3.tucsonaz.gov/broadway/public-input-report>

- **Item #20** in the PIR relates to this document, and information from RTA was shared that helps answer different aspects of that budget.

- **Item #14** in a letter from Pima County Transportation Director Priscilla Cornelio, in which she states very clearly the County's commitment to fund an additional \$23.5M when the project is bid and awarded. The earliest this funding could be provided would be after FY2014.

Additionally, the City has programmed this funding in for FY2015 and FY2016, which can be found in the City's 5-Year FY 2014-2018 Capital Improvement Program, see attached, online at <http://cms3.tucsonaz.gov/budget>.

Ultimately, I have no reason to believe that the project is under-funded or that there is a threat that the funds committed to building the project will be withheld/not contributed.

I hope this information is helpful.

~Jenn

>>> On 7/25/2013 at 9:58 PM, "Tabili, Laura - (tabili)" <tabili@email.arizona.edu> wrote:

Hi, Jenn,

The question of the budget for the Broadway project came up this evening.

Attached is the statement of January 2011.

Please add it to the Task Force's packet for their information.

An underlying question is whether the \$25 million that is supposed to be coming from the County is actually allocated (from the 1997 bond election), or whether it awaits the 2015 bond election, as your predecessor Melissa Antol once told us.

Laura