

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

Table IV. Projects with Pima County Bond Funding (\$000)

	Adopted		Projected Requirements			Five Year Total
	Year 1 FY 2014	Year 2 FY 2015	Year 3 FY 2016	Year 4 FY 2017	Year 5 FY 2018	
Parks and Recreation						
Arroyo Chico Urban Path: Campbell/Parkway	\$ 50.0	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 50.0
Atterbury Wash Sanctuary Expansion	50.0	-0-	-0-	-0-	-0-	50.0
Freedom Park Improvements/ 29th Street Coalition	463.2	-0-	-0-	-0-	-0-	463.2
Menlo Park Elementary Soccer Improvements	10.0	-0-	-0-	-0-	-0-	10.0
Northside Recreation Center	200.0	2,600.0	2,489.4	-0-	-0-	5,289.4
Toumey Park	5.0	-0-	-0-	-0-	-0-	5.0
Wakefield/St. John's Skate Facility	200.0	-0-	-0-	-0-	-0-	200.0
Transportation						
22nd Street: I-10 to Tucson Boulevard	-0-	-0-	-0-	9,000.0	-0-	9,000.0
Alvernon Heights Pima County Neighborhood Reinvestment	65.0	135.6	-0-	-0-	-0-	200.6
Broadway Boulevard: Euclid to Country Club	-0-	-0-	12,000.0	13,000.0	-0-	25,000.0
Five Points Transportation Enhancement	460.0	-0-	-0-	-0-	-0-	460.0
Houghton Road: Bridge Replacement	-0-	3,380.0	3,405.0	-0-	-0-	6,785.0
Houghton Road: Irvington to Valencia	5,000.0	-0-	-0-	-0-	-0-	5,000.0
Houghton Road: Upper to I-10	-0-	-0-	1,250.0	-0-	-0-	1,250.0
Tucson Fire						
Communications Center Expansion	831.6	-0-	-0-	-0-	-0-	831.6
Total	\$ 7,334.8	\$ 6,115.6	\$ 19,144.4	\$ 22,000.0	\$ -0-	\$ 54,594.8