

Group Discussion of the Broadway Project Planning and Design Schedule and Options to Accelerate It

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Scheduling Options

- Two base options have been developed



Scheduling Options

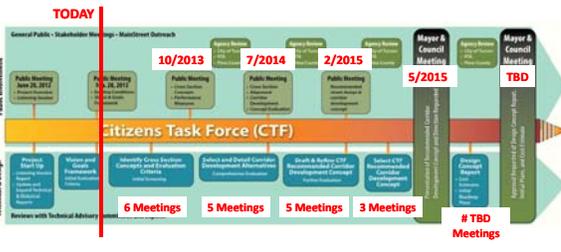
- List of Informational Presentation

Topics to Cover Prior to Development of Potential Cross Sections and Performance Measures			
1. Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	15 mins.	20 mins.	35 mins.
2. Historic Districts (City Historic Preservation Staff)	20 mins.	30 mins.	50 mins.
3. ADA Compliant/Supportive Roadway Design (TBD)	10 mins.	20 mins.	30 mins.
4. CSS Presentation (Katie Gannon)	15 mins.	20 mins.	35 mins.
5. CSS Presentation (Phil Erickson)	15 mins.	20 mins.	35 mins.
6. BRT Study Update (TBD)	20 mins.	30 mins.	50 mins.
7. Tucson's Climate Change and Transportation Policies (Leslie Ethen/Irene Ogata, OCSD)	10 mins.	20 mins.	30 mins.
8. Air Quality and Transportation (Colleen Crownenshield, PAG)	10 mins.	20 mins.	30 mins.
9. Local First Arizona & someone about business incubators (from Eller College of Management at UofA?)	20 mins.	30 mins.	50 mins.

Topics to Cover Prior to Starting Selection of Concepts to Carry Forward into Detailed Design and Evaluation			
1. Corridor Economic Development & TOD (CD+A and EPS)	20 mins.	15 mins.	35 mins.
2. Real Estate Round Table (Tucson development, architect, and realtor representatives)	20 mins.	45 mins.	65 mins.
3. Plan Tucson Update (Transp./LU Policies)	20 mins.	30 mins.	50 mins.

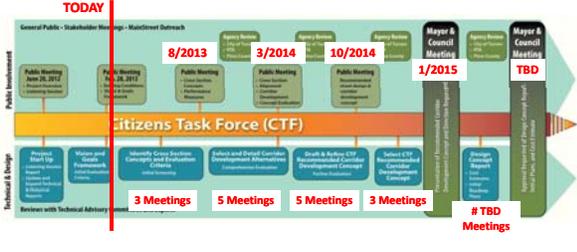
Scheduling Options

- Base Schedule with CTF Meetings once a month *with informational presentations in meetings*



Scheduling Options

- Base Schedule with CTF Meetings once a month *with informational presentations outside of meetings*



Options for Tightening Schedule

- Further topical/informational presentations outside of regular CTF meetings (approx. 4 months time savings)
- Allow for two CTF meetings per month at some points (5 pairs of meetings could be separated by 2-3 weeks; approx. 1.5-2.5 months time savings)
- Use a "Charrette Approach" for some pairs of CTF meetings (5 pairs of meetings could occur in one week; approx. 5 months time savings)
- Some potential 2nd Meetings may not be needed if CTF can reach consensus in one meeting (3 pairs of 2nd meetings up to 1.5 months of potential time savings)
- Additional efficiencies in time needed for design and technical work (time savings TBD)

Possible Schedule Refinements

- Some reordering of meetings through the next workshop is likely to occur

SUMMARY SCHEDULE TABLE

DATE	MEETING	DATE	MEETING
April 08, 2013	RTA Presentation - RTA Road Safety, Security, and Performance Plan	April 08, 2013	CTF Decision Meeting - Road Safety, Security, and Performance Plan
May 06, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	May 06, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
June 03, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	June 03, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
July 04, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	July 04, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
August 02, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	August 02, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
September 02, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	September 02, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
October 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	October 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
November 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	November 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan
December 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan	December 01, 2013	RTA Decision Meeting - RTA Road Safety, Security, and Performance Plan



Options for Tightening Schedule

CTF DECISION POINT

- Further topical/informational presentations outside of regular CTF meetings (approx. 4 months time savings)
 - Are there any priority presentations that the CTF would want to have during regular meetings
- Allow for two CTF meetings per month at some points (5 pairs of meetings could be separated by 2-3 weeks; approx. 1.5-2.5 months time savings)
- Use a "Charrette Approach" for some pairs of CTF meetings (5 pairs of meetings could occur in one week; approx. 5 months time savings)
- Some potential 2nd Meetings may not be needed if CTF can reach consensus in one meeting (3 pairs of 2nd meetings up to 1.5 months of potential time savings)
- Additional efficiencies in time needed for design and technical work (time savings TBD)