

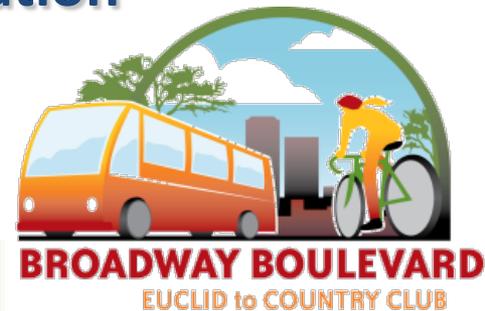
Group Discussion of the Broadway Project Planning and Design Schedule and Options to Accelerate It

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Scheduling Options

- Two base options have been developed



Broadway Boulevard, Euclid to Country Club Tentative Schedule and Agendas for CTF and Public Meetings

THROUGH SELECTION OF ALIGNMENT AND CROSS SECTION

March 14, 2013

SUMMARY SCHEDULE TABLE

BASE SCHEDULE		SCHEDULE WITH ADDITIONAL PRESENTATIONS	
April 18, 2013	#12 (Action Mtg.) – Public input, Vision & Goals, and performance measures	April 18, 2013	#12 (Action Mtg.) – Public input, Broadway Modernism Week report/presentation and Historic District presentations
May 23, 2013	#13 (Action Mtg.) – Public Participation Plan, initial cross sections, and performance measures	May 23, 2013	#13 (Action Mtg.) – Public Participation Plan, air quality and Local First/Business Incubator Presentation
June 20, 2013	#14 (Action Mtg.) – Develop potential cross sections, recommended performance measures, and discuss public meeting #3	June 20, 2013	#14 (Study Session Mtg.) – CSS Presentations, ADA Issues and BRT Presentations
July 18, 2013	Public Meeting #3 – Potential cross sections and performance measures	July 18, 2013	#15 (Action Mtg.) – Vision & Goals and Performance Measures
August 22, 2013	#15 (Jt. Mtg. with RTA CART) – Public and Stakeholder Agency input of cross sections and performance measures	August 22, 2013	#16 (Action Mtg.) – Performance Measures and initial cross section concepts, Public Meeting preparation
July and August 2013	Stakeholder and Agency Review #1	September 19, 2013	#17 (Study Session Mtg.) – Corridor Economic Development Presentation, Real Estate Roundtable, and Plan Tucson Update
September 19, 2013	#16 (Action Mtg.) – Public and Agency input, and begin selecting Street Cross Section and Alignment Options	October 3, 2013	Public Meeting #3 – Potential cross sections and performance measures
October 17, 2013	#17 (Action Mtg.) – Street Cross Section, Alignment, and Corridor Development Options	October 17, 2013	#18 (Jt. Mtg. with RTA CART) – Public and Stakeholder Agency input of cross sections and performance measures
November 21, 2013	#18 (Action Mtg.) – 2ND MEETING to finalize Street Cross Section, Alignment, and Corridor Development Options	October and November 2013	Stakeholder and Agency Review #1
November and December 2013, and January 2014	Design development and evaluation	November 21, 2013	#19 (Action Mtg.) – Public and Agency input, and begin selecting Street Cross Section and Alignment Options
February 20, 2014	#19 (Action Mtg.) – Street Design Concepts and Public Participation	December 19, 2013	#20 (Action Mtg.) – Street Cross Section, Alignment, and Corridor Development Options
February and March 2014	Design refinements and analysis; prepare for Public Meeting #4	January 16, 2013	#21 (Action Mtg.) – 2ND MEETING to finalize Street Cross Section, Alignment, and Corridor Development Options

Broadway Boulevard, Euclid to Country Club REVISED Schedule and Agendas for CTF and Public Meetings – Summary Comparison

March 14, 2013

BASE SCHEDULE		SCHEDULE WITH ADDITIONAL PRESENTATIONS	
March 27, 2014	Public Meeting #4 – Cross section, alignment, and corridor development concepts; performance evaluation; and preferred design approach	January, February, and March 2014	Design development and evaluation
April 17, 2014	#20 (Study Session Mtg.) – Public Input and Corridor Economic Development	April 17, 2014	#22 (Action Mtg.) – Street Design Concepts and Public Participation
April and May 2014	Stakeholder and Agency Review #2	May and June 2014	Design refinements and analysis; prepare for Public Meeting #4
May 15, 2014	#21 (Action Mtg.) – Public Input and Street Design and Corridor Development Concept	July 10, 2014	Public Meeting #4 – Cross section, alignment, and corridor development concepts; performance evaluation; and preferred design approach
June 19, 2014	#22 (Action Mtg.) – CTF Draft Recommended Street Design and Corridor Development Concept	August 14, 2014	#23 (Study Session Mtg.) – Public Input and Corridor Economic Development
July 17, 2014	#23 (Action Mtg.) – 2ND MEETING to finalize CTF Draft Recommended Street Design and Corridor Development Concept	August and September 2014	Stakeholder and Agency Review #2
July, August, and September 2014	Detail and evaluate draft recommended concept	September 18, 2014	#24 (Action Mtg.) – Public Input and Street Design and Corridor Development Concept
September 18, 2014	#24 (Action Mtg.) – CTF Draft Recommended Street Design and Corridor Development Concept Evaluation	October 16, 2014	#25 (Action Mtg.) – CTF Draft Recommended Street Design and Corridor Development Concept
September 2014	Stakeholder and Agency Review #3	November 20, 2014	#26 (Action Mtg.) – 2ND MEETING to finalize CTF Draft Recommended Street Design and Corridor Development Concept
October 2, 2014	Public Meeting #5 – Draft Recommended Street Design and Corridor Development Concept Evaluation	November and December 2014, and January 2015	Detail and evaluate draft recommended concept
October 23, 2014 (4 th Thursday)	#25 (Action Mtg.) – Public and Stakeholder Agency Input and CTF Recommended Broadway Design Concept	January 15, 2015	#27 (Action Mtg.) – CTF Draft Recommended Street Design and Corridor Development Concept Evaluation
November 20, 2014	#26 (Action Mtg.) – CTF Recommended Broadway Design Concept (NOTE: in earlier scheduling this had been in October)	January 2015	Stakeholder and Agency Review #3
December 11, 2014 (2 nd Thursday)	#27 (Action Mtg.) – 2ND MEETING CTF Recommended Broadway Design Concept	February 5, 2015	Public Meeting #5 – Draft Recommended Street Design and Corridor Development Concept Evaluation
		February 26, 2015 (4 th Thursday)	#28 (Action Mtg.) – Public and Stakeholder Agency Input and CTF Recommended Broadway Design Concept
		March 19, 2015	#29 (Action Mtg.) – CTF Recommended Broadway Design Concept (NOTE: in earlier scheduling this had been in October)
		April 16, 2015	#30 (Action Mtg.) – 2ND MEETING CTF Recommended Broadway Design Concept

Scheduling Options

- List of Informational Presentation

Topics to Cover Prior to Development of Potential Cross Sections and Performance Measures

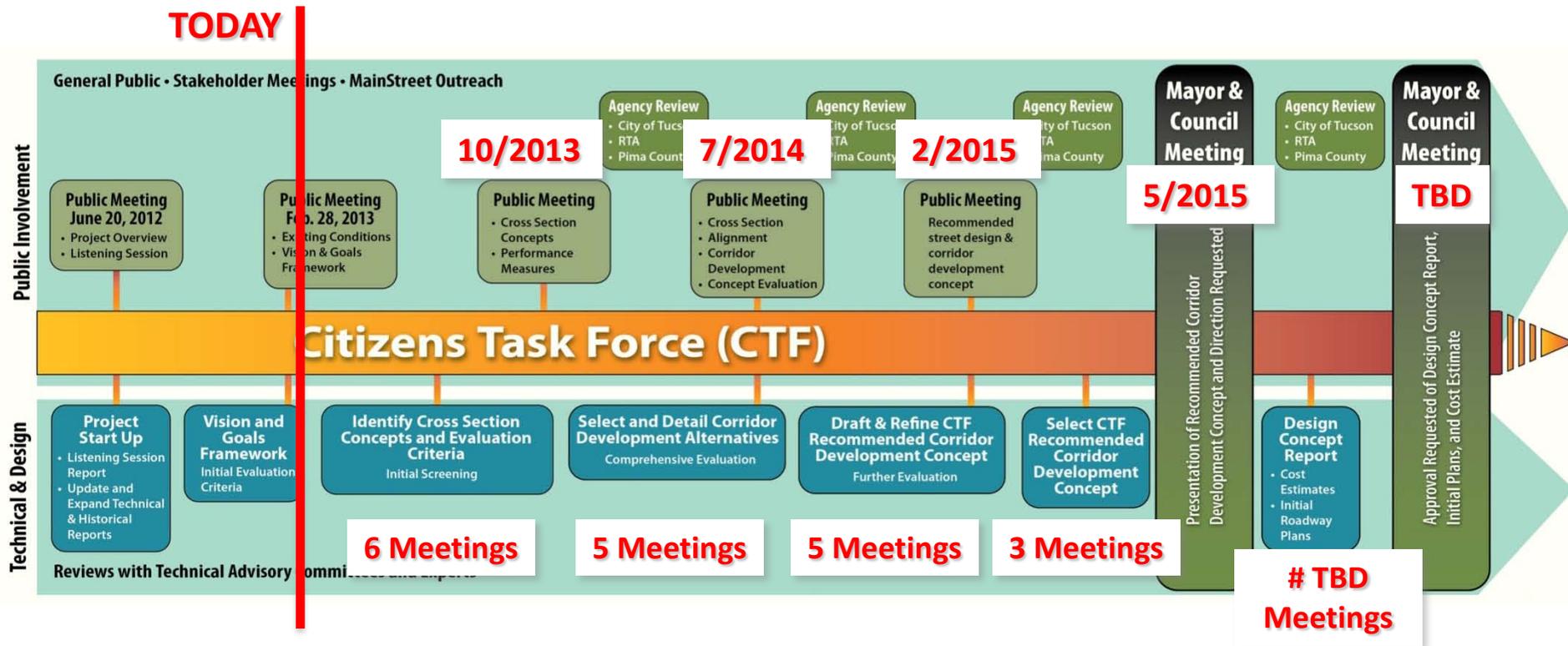
1. Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	15 mins.	20 mins.	35 mins.
2. Historic Districts (City Historic Preservation Staff)	20 mins.	30 mins.	50 mins.
3. ADA Compliant/Supportive Roadway Design (TBD)	10 mins.	20 mins.	30 mins.
4. CSS Presentation (Katie Gannon)	15 mins.	20 mins.	35 mins.
5. CSS Presentation (Phil Erickson)	15 mins.	20 mins.	35 mins.
6. BRT Study Update (TBD)	20 mins.	30 mins.	50 mins.
7. Tucson's Climate Change and Transportation Policies (Leslie Ethen/Irene Ogata, OCSD)	10 mins.	20 mins.	30 mins.
8. Air Quality and Transportation (Colleen Crownenshield, PAG)	10 mins.	20 mins.	30 mins.
9. Local First Arizona & someone about business incubators (from Eller College of Management at UofA?)	20 mins.	30 mins.	50 mins.

Topics to Cover Prior to Starting Selection of Concepts to Carry Forward into Detailed Design and Evaluation

1. Corridor Economic Development & TOD (CD+A and EPS)	20 mins.	15 mins.	35 mins.
2. Real Estate Round Table (Tucson development, architect, and relator representatives)	20 mins.	45 mins.	65 mins.
3. Plan Tucson Update (Transp./LU Policies)	20 mins.	30 mins.	50 mins.

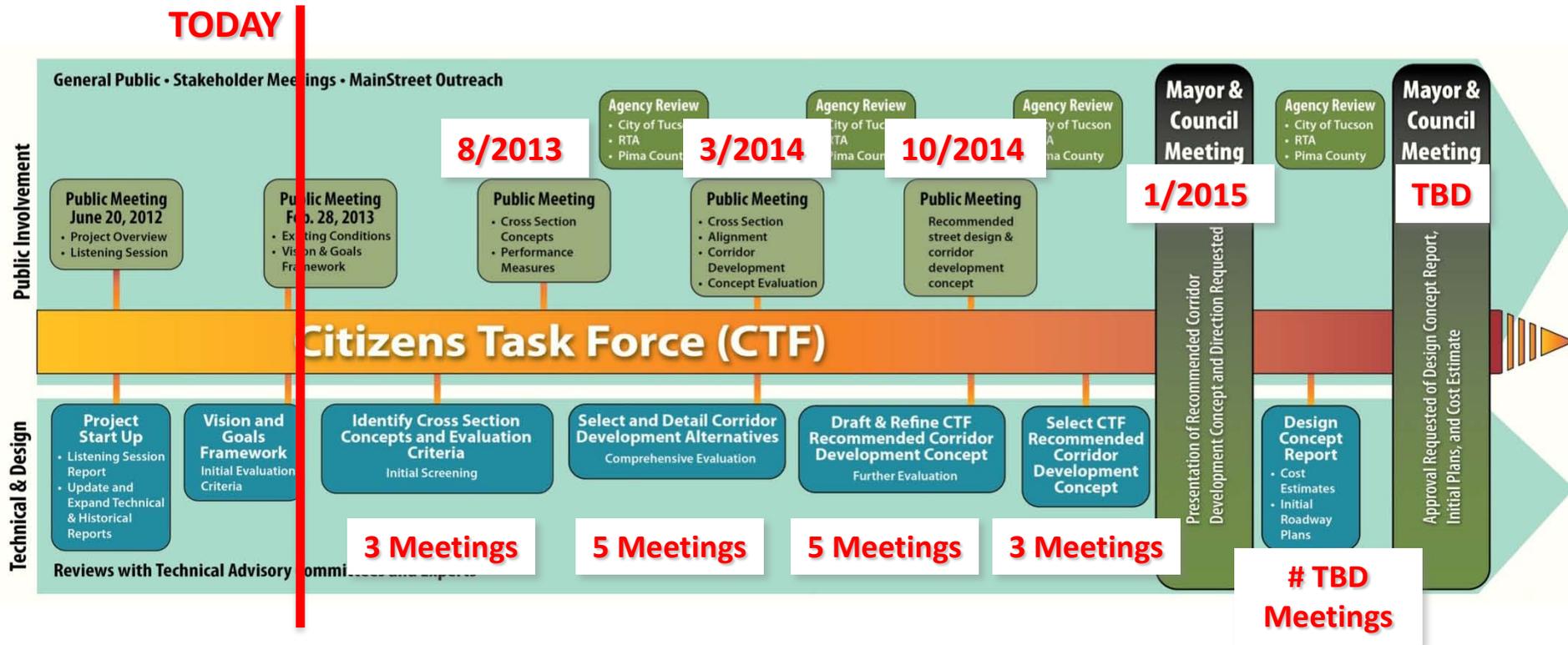
Scheduling Options

- Base Schedule with CTF Meetings once a month *with informational presentations in meetings*



Scheduling Options

- Base Schedule with CTF Meetings once a month *with informational presentations outside of meetings*



Options for Tightening Schedule

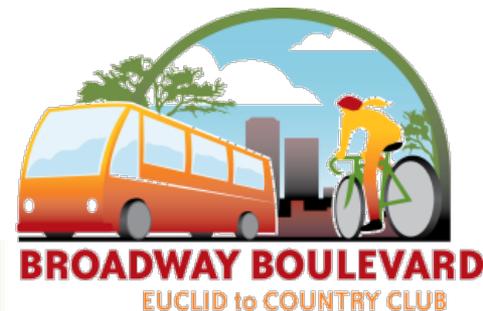
- Further topical/informational presentations outside of regular CTF meetings (*approx. 4 months time savings*)
- Allow for two CTF meetings per month at some points (*5 pairs of meetings could be separated by 2-3 weeks; approx. 1.5-2.5 months time savings*)
- Use a “Charrette Approach” for some pairs of CTF meetings (*5 pairs of meetings could occur in one week; approx. 5 months time savings*)
- Some potential 2nd Meetings may not be needed if CTF can reach consensus in one meeting (*3 pairs of 2nd meetings up to 1.5 months of potential time savings*)
- Additional efficiencies in time needed for design and technical work (*time savings TBD*)

Possible Schedule Refinements

- Some reordering of meetings through the next workshop is likely to occur

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Options for Tightening Schedule

CTF DECISION POINT

- Further topical/informational presentations outside of regular CTF meetings (*approx. 4 months time savings*)
 - *Are there any priority presentations that the CTF would want to have during regular meetings*
- Allow for two CTF meetings per month at some points (*5 pairs of meetings could be separated by 2-3 weeks; approx. 1.5-2.5 months time savings*)
- Use a “Charrette Approach” for some pairs of CTF meetings (*5 pairs of meetings could occur in one week; approx. 5 months time savings*)
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