

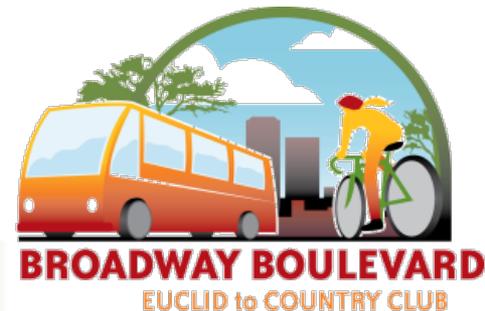
# Discussion of Revised Planning and Design Project Schedule

**Phil Erickson**

**Community Design + Architecture**

**Jenn Toothaker Burdick, Project Manager**

**City of Tucson Department of Transportation**



# Options for Tightening Schedule

- Further topical/informational presentations outside of regular CTF meetings (*approx. 4 months time savings*)
- **Allow for two CTF meetings per month at some points** (*5 pairs of meetings could be separated by 2-3 weeks; approx. 1.5-2.5 months time savings*)
- **Use a “Charrette Approach” for some pairs of CTF meetings** (*5 pairs of meetings could occur in one week; approx. 5 months time savings*)
- Some potential 2<sup>nd</sup> Meetings may not be needed if CTF can reach consensus in one meeting (*3 pairs of 2<sup>nd</sup> meetings up to 1.5 months of potential time savings*)
- **Additional efficiencies in time needed for design and technical work** (*time savings TBD*)

# Revised Schedule

- Total of three 2-meeting “charrettes”
  - May or June 2013
    - Initial cross section examples
    - Develop and apply performance measures
  - August or September 2013
    - Select street cross section, alignment, and corridor development alternatives
  - April or March 2014
    - Identify Draft Recommended Street Design and Corridor Development Concept







BASE SCHEDULE		POTENTIAL ACCELERATED SCHEDULE	
April 18, 2013	#12 (Action Mtg.) – Project Schedule, Public input, and Vision & Goals	April 18, 2013	#12 (Action Mtg.) – Project Schedule, Public input, and Vision & Goals
May 22, 2013 Wednesday p.m. Charrette	#13 (Action Mtg.) – Transportation analysis comment response, transportation performance measures, and initial example cross sections	May 22, 2013 Wednesday p.m. Charrette	#13 (Action Mtg.) – Transportation analysis comment response, transportation performance measures, and initial example cross sections
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<p>The Planning Team has identified a set of optional dates for the first CTF Charrette, which is outlined above. Some of the options would change the timing of the public workshop and the overall schedule of the project:</p> <ul style="list-style-type: none"> <li>• <b>Option 1:</b> dates as described above would not change the Base or Accelerated Schedules defined below.</li> <li>• <b>Option 2:</b> Tuesday, May 28<sup>th</sup> (evening) paired with Thursday, May 30<sup>th</sup> (evening): Stakeholder Agency Review would occur in June and July, CTF meeting #17 would shift later in July which would not change the rest of the Base Schedule, but would require that Public Meeting #3 in the Accelerated Schedule occur in September. This would mean that the Mayor &amp; Council hearing at the end of this phase of work would occur in late September or early October of 2014 rather than in Early September.</li> <li>• <b>Option 3:</b> Wednesday, May 29<sup>th</sup> (evening) paired with Friday, May 31<sup>st</sup> (afternoon): Same effect on schedule as Option 2.</li> <li>• <b>Option 4:</b> Week of June 3<sup>rd</sup> with first meeting on Monday, Tuesday, or Wednesday and second meeting on Wednesday, Thursday, or Friday: Depending on meeting schedules for Stakeholder Agency Review, this could push the Mayor &amp; Council hearing at the end of this phase of the work to Late-November or December for the Base Schedule and October or November for the Accelerated Schedule.</li> </ul>			
May 30, 2013	#15 (Action Mtg.) – Finalize initial cross sections and performance measures for Stakeholder Agency review	May 30, 2013	#15 (Action Mtg.) – Finalize initial cross sections and performance measures for Stakeholder Agency review
June	<b>Stakeholder Agency Review #1:</b> <ul style="list-style-type: none"> <li>• Mayor &amp; Council – June Study Session</li> <li>• RTA Tech/Mgmt Committee – June 12</li> <li>• RTA CART Committee – TBD; possibly July/Aug.</li> <li>• RTA Board – June 27</li> <li>• Pima Co. Bond Advisory – No meeting until Sept.</li> </ul>	June	<b>Stakeholder Agency Review #1:</b> <ul style="list-style-type: none"> <li>• Mayor &amp; Council – June Study Session</li> <li>• RTA Tech/Mgmt Committee – June 12</li> <li>• RTA CART Committee – TBD; possibly July/Aug.</li> <li>• RTA Board – June 27</li> <li>• Pima Co. Bond Advisory – No meeting until Sept.</li> </ul>
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September 5, 2013	Public Meeting #3 – Potential cross sections and performance measures/assessment	July 30, 2013 Tuesday	Public Meeting #3 – Potential cross sections and performance measures/assessment

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# Revised Schedule

- Total of three more public meetings
  - July or September 2013
    - Review initial cross section examples
    - Review performance measures
  - February or March 2014
    - Review street cross section, alignment, and corridor development alternatives
  - June or September 2014
    - Review Draft Recommended Street Design and Corridor Development Concept







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# Revised Schedule

- Total of three periods for Stakeholder Agency Review
  - June 2013
    - Review initial cross section examples
    - Review performance measures
  - January and February 2014
    - Review street cross section, alignment, and corridor development alternatives
  - June and July 2014
    - Review Draft Recommended Street Design and Corridor Development Concept







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# Revised Schedule

- Mayor and Council Hearing(s) to take action of CTF Recommended Broadway Design Concept
  - Between September and December of 2014 depending on schedule of May/June 2013 charrette and other schedule refinements






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# Potential Informational Presentations (based on CTF feedback)

- Potential Informational Presentations
  - 12 topics were listed in the combined CTF and Planning Team “Parking Lot”
  - The proposed schedule includes one Task Force study session prior to the next public meeting
  - One study session would allow for 3 presentations and CTF Q&A
  - If more presentations are desired, either an additional meeting or a longer meeting would be needed

**Potential Additional Information Presentations — CTF Preferences**

**Ranking**

Topics													Average Ranking
1. Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	9		3	1	6	2	9	6.5	6	12	5	12	6.50
2. Historic Districts (City Historic Preservation Staff)	6		3	10	5	1	9	6.5	10	8	10.5	9	7.09
3. ADA Compliant/Supportive Roadway Design (TBD)	2		9	2	11	7	1	6.5	1	3	4	4	4.59
4. CSS Presentation (Katie Gannon)	10		9	7.5	1	12	9	6.5	10	11	10.5	11	8.86
5. CSS Presentation (Phil Erickson)	11		9	7.5	2	3	5	6.5	10	10	10.5	4	7.14
6. BRT Study Update (TBD)	1		9	4	3	4	9	6.5	2	5	6	4	4.86
7. Tucson's Climate Change and Transportation Policies (Leslie E./Irene O., OCSD)	7		9	6	11	6	9	6.5	8	2	7	4	6.86
8. Air Quality and Transportation (Colleen Crownenshield, PAG)	4		9	3	11	11	3	6.5	7	4	10.5	9	7.09
9. Local First Arizona & someone about business incubators (from Eller College of Management at UofA?)	12		3	5	7	10	4	6.5	3	7	8	9	6.77
10. Corridor Economic Development & TOD (CD+A and EPS)	3		3	9	4	5	2	6.5	4	1	1	4	3.86
11. Real Estate Round Table (Tucson development, architect, and realtor reps)	8		3	12	8	9	9	6.5	5	6	2	4	6.59
12. Plan Tucson Update (Transp./LU Policies)	5		9	11	9	8	9	6.5	12	9	3	4	7.77

**@ CTF Meeting**

Topics													Combined Ranking
1. Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	0	0		1	0	1	0	0	1	0	1	0	0.36
2. Historic Districts (City Historic Preservation Staff)	0	0		0	1	0	0	0	0	0	0	0	0.09
3. ADA Compliant/Supportive Roadway Design (TBD)	1	0		1	0	0	1	0	1	1	0	1	0.55
4. CSS Presentation (Katie Gannon)	0	0		0	1	0	0	0	0	0	0	0	0.09
5. CSS Presentation (Phil Erickson)	0	0		0	1	0	1	0	0	0	0	1	0.27
6. BRT Study Update (TBD)	1	0		0	1	1	0	0	1	0	0	1	0.45
7. Tucson's Climate Change and Transportation Policies (Leslie E./Irene O., OCSD)	0	0		1	0	0	0	0	1	1	0	1	0.36
8. Air Quality and Transportation (Colleen Crownenshield, PAG)	1	0		1	0	0	1	0	0	1	0	0	0.36
9. Local First Arizona & someone about business incubators (from Eller College of Management at UofA?)	0	0		1	0	0	1	0	1	1	0	0	0.36
10. Corridor Economic Development & TOD (CD+A and EPS)	1	0		0	1	1	1	0	1	1	0	1	0.64
11. Real Estate Round Table (Tucson development, architect, and realtor reps)	1	0		0	0	0	0	0	1	1	0	1	0.36
12. Plan Tucson Update (Transp./LU Policies)	1	0		0	0	0	0	0	0	0	0	0	0.09

**Before Alternatives Selection (the initial cross sections)**

Topics													Combined Ranking
1. Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	0	0		1	1	1	0	0	0	0	1	0	0.36
2. Historic Districts (City Historic Preservation Staff)	0	0		1	0	1	0	0	0	1	0	0	0.27
3. ADA Compliant/Supportive Roadway Design (TBD)	1	0		1	0	1	0	0	1	1	1	0	0.55
4. CSS Presentation (Katie Gannon)	0	0		1	0	0	0	0	0	0	0	0	0.09
5. CSS Presentation (Phil Erickson)	0	0		1	0	1	0	0	0	0	0	0	0.18
6. BRT Study Update (TBD)	1	0		1	0	1	0	0	1	1	1	0	0.55
7. Tucson's Climate Change and Transportation Policies (Leslie E./Irene O., OCSD)	0	0		1	0	1	0	0	0	1	0	0	0.27
8. Air Quality and Transportation (Colleen Crownenshield, PAG)	1	0		1	0	1	0	0	0	0	0	0	0.27
9. Local First Arizona & someone about business incubators (from Eller College of Management at UofA?)	0	0		1	1	0	0	0	1	0	0	0	0.27
10. Corridor Economic Development & TOD (CD+A and EPS)	1	0		0	0	1	0	0	1	1	1	0	0.45
11. Real Estate Round Table (Tucson development, architect, and realtor reps)	0	0		0	0	1	0	0	1	0	1	0	0.27
12. Plan Tucson Update (Transp./LU Policies)	0	0		1	1	0	0	0	0	0	1	0	0.27

# Potential Informational Presentations

## (based on CTF feedback)

TOPIC	LEVEL OF INTEREST	PRESENTATION AT MTG
Corridor Economic Development & TOD (CD+A and EPS)	1	1
ADA Compliant/Supportive Roadway Design (TBD)	2	2
BRT Study Update (TBD)	3	3
Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	4	Tied for 4
Real Estate Round Table (Tucson development, architect, and realtor reps)	5	Tied for 4
Local First Arizona & someone about business incubators	6	Tied for 4
Tucson's Climate Change and Transportation Policies (Leslie E./Irene O., OCSD)	7	Tied for 4
Air Quality and Transportation (Colleen Crownenshield, PAG)	Tied for 8	Tied for 4

# Revised Schedule

- The differences between the two options recommended by the Planning Team are relatively minor
- They result in a difference of 1 to 1-1/2 months in the overall 17 to 19 month schedule





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July 18, 2013	#17 (Action Mtg.) – Stakeholder Agency Review, and Finalize initial cross sections and performance assessment for public review	July 11, 2013	#17 (Action Mtg.) – Stakeholder Agency Review, and Finalize initial cross sections and performance assessment for public review
September 5, 2013	Public Meeting #3 – Potential cross sections and performance measures/assessment	July 30, 2013 Tuesday	Public Meeting #3 – Potential cross sections and performance measures/assessment

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# CTF Decision Points

1. More frequent meetings
2. Use of charrettes
3. Informational presentations prior to next public meeting
  - Topics, number of presentations, and meetings
  - Discuss using next slide
4. May/June 2013 Charrette dates

# Potential June 2013 Informational Presentations

TOPIC	LEVEL OF INTEREST	PRESENTATION AT MTG
<b>Corridor Economic Development &amp; TOD (CD+A and EPS)</b>	<b>1</b>	<b>1</b>
<b>ADA Compliant/Supportive Roadway Design (TBD)</b>	<b>2</b>	<b>2</b>
<b>BRT Study Update (TBD)</b>	<b>3</b>	<b>3</b>
Report on Modernism Week and Broadway's Historic Character (Demion Clinco)	4	Tied for 4
Real Estate Round Table (Tucson development, architect, and realtor reps)	5	Tied for 4
Local First Arizona & someone about business incubators	6	Tied for 4
Tucson's Climate Change and Transportation Policies (Leslie E./Irene O., OCSD)	7	Tied for 4
Air Quality and Transportation (Colleen Crownenshield, PAG)	Tied for 8	Tied for 4

# CTF Decision Point #4

- Dates for first CTF Charrette
  - **Wed. May 22<sup>nd</sup> (evening) and Fri. May 24<sup>th</sup> (afternoon)** – *early Sept to Nov 2014 M&C Hearing(s)*
  - **Tues. May 28<sup>th</sup> (evening) and Thurs. May 30<sup>th</sup> (evening)** – *pushes out total schedule one month*
  - **Wed. May 29<sup>th</sup> (evening) and Fri. May 31<sup>st</sup> (afternoon)** – *pushes out total schedule one month*
  - **Week of June 3<sup>rd</sup> two paired meetings** – *pushes out total schedule one to two months*







BASE SCHEDULE		POTENTIAL ACCELERATED SCHEDULE	
April 18, 2013	#12 (Action Mtg.) – Project Schedule, Public input, and Vision & Goals	April 18, 2013	#12 (Action Mtg.) – Project Schedule, Public input, and Vision & Goals
May 22, 2013 Wednesday p.m. Charrette	#13 (Action Mtg.) – Transportation analysis comment response, transportation performance measures, and initial example cross sections	May 22, 2013 Wednesday p.m. Charrette	#13 (Action Mtg.) – Transportation analysis comment response, transportation performance measures, and initial example cross sections
May 24, 2013 Friday afternoon Charrette	#14 (Action Mtg.) – Non-transportation performance measures, initial example cross sections, and update on transportation performance measures	May 24, 2013 Friday afternoon Charrette	#14 (Action Mtg.) – Non-transportation performance measures, initial example cross sections, and update on transportation performance measures
<p>The Planning Team has identified a set of optional dates for the first CTF Charrette, which is outlined above. Some of the options would change the timing of the public workshop and the overall schedule of the project:</p> <ul style="list-style-type: none"> <li>• <b>Option 1:</b> dates as described above would not change the Base or Accelerated Schedules defined below.</li> <li>• <b>Option 2:</b> Tuesday, May 28<sup>th</sup> (evening) paired with Thursday, May 30<sup>th</sup> (evening): Stakeholder Agency Review would occur in June and July, CTF meeting #17 would shift later in July which would not change the rest of the Base Schedule, but would require that Public Meeting #3 in the Accelerated Schedule occur in September. This would mean that the Mayor &amp; Council hearing at the end of this phase of work would occur in late September or early October of 2014 rather than in Early September.</li> <li>• <b>Option 3:</b> Wednesday, May 29<sup>th</sup> (evening) paired with Friday, May 31<sup>st</sup> (afternoon): Same effect on schedule as Option 2.</li> <li>• <b>Option 4:</b> Week of June 3<sup>rd</sup> with first meeting on Monday, Tuesday, or Wednesday and second meeting on Wednesday, Thursday, or Friday: Depending on meeting schedules for Stakeholder Agency Review, this could push the Mayor &amp; Council hearing at the end of this phase of the work to Late-November or December for the Base Schedule and October or November for the Accelerated Schedule.</li> </ul>			
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