

Our Mobility

Regional Transportation Authority • A regional partnership

RTA Delivering
our promise
to you
*Regional
Transportation
Authority*

**A \$2.1 billion regional
transportation plan**

May 2009

See Project Updates Inside

A solution to keep you moving

What is the Regional Transportation Authority?

The Regional Transportation Authority, which became effective as an entity in August 2004, is governed by a nine-member board. Board members include representatives from the cities of South Tucson and Tucson, Pima County, the towns of Marana, Oro Valley, Sahuarita, the Pascua Yaqui Tribe, the Tohono O'odham Nation and the Arizona State Transportation Board. The RTA was created to develop a regional plan through regional cooperation.



What is the RTA plan?

The RTA plan is a \$2.1 billion, 20-year multi-modal plan with roadway improvements, transit improvements, safety improvements, and environmental and economic vitality improvements. The final plan approved by Pima County voters on May 16, 2006, includes 14 changes based on public feedback during the planning process.

What is the need for the RTA plan?

The projects included in the RTA plan primarily focus on existing needs in the regional transportation system. During prior transportation planning efforts, the public indicated a need for improved cross-town mobility, reduced congestion, improved safety and more alternative mode choices. Before voter approval of the RTA plan, a projected shortfall in funding to meet transportation needs over the next 20 years was nearly \$5 billion.

The approval of the RTA plan will help to reduce that funding shortfall, and the projects will upgrade the transportation system to meet today's basic needs as well as future needs based on public feedback.

Who pays for the RTA plan improvements?

The plan improvements are funded by a half-cent excise tax. The tax became effective July 1, 2006, throughout Pima County. The tax will be collected over the next 20 years. Visitors and tourists will contribute toward the tax. Groceries, prescription drugs and rental housing will not be taxed. The average cost per person per month is about \$2.50. Local jurisdictions also have committed over \$400 million from impact fees, federal funds & local transportation allocations to help fund the RTA plan.

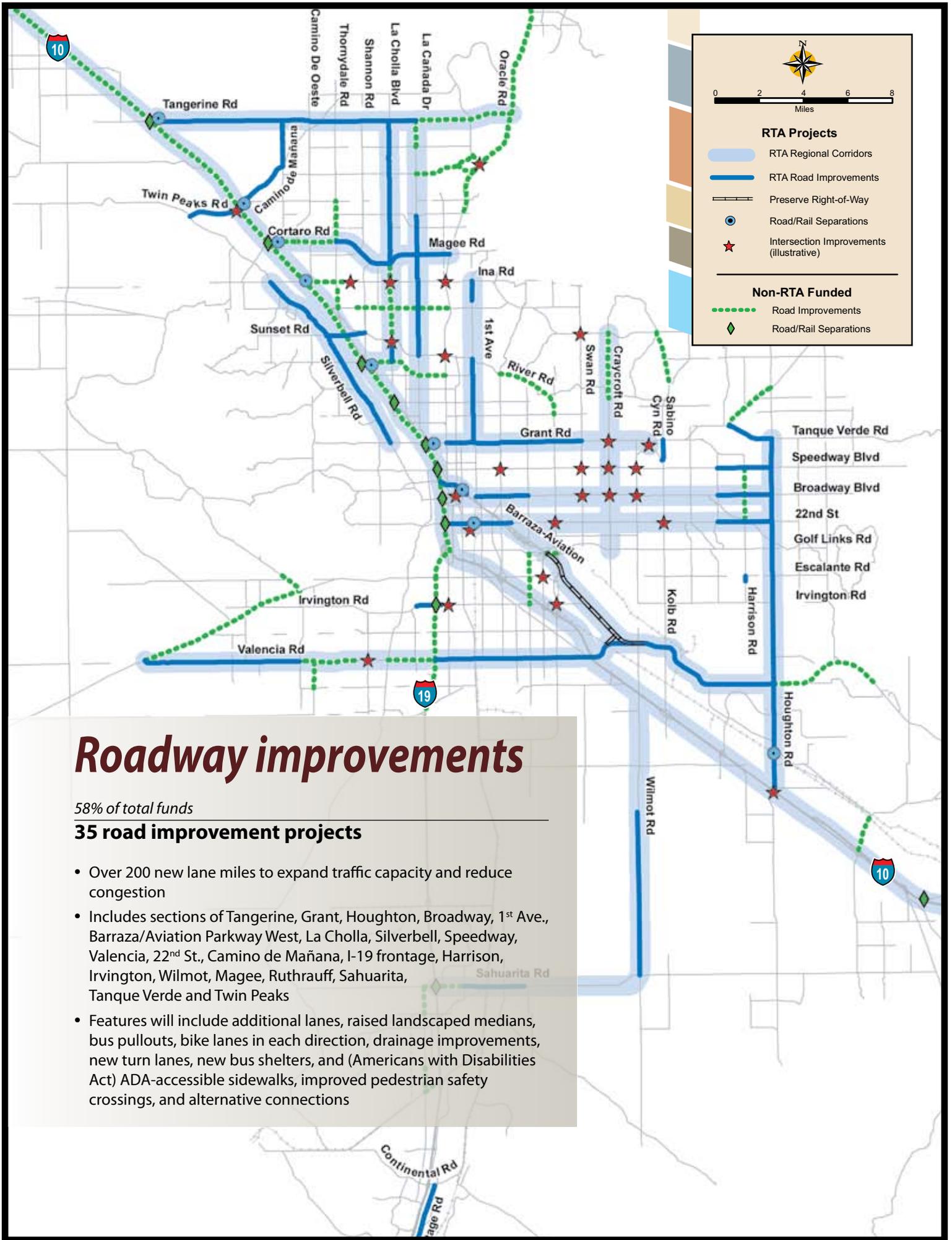
Who benefits from the RTA plan improvements?

Residents, businesses and visitors alike will benefit from the regional transportation improvements due to reduced congestion, improved safety and mobility, and increased travel modes. People and businesses will save time and money. The region overall will benefit from new jobs and economic benefits created directly and indirectly as a result of the 20-year plan. Road projects will occur in the city of Tucson, the towns of Marana, Oro Valley and Sahuarita, and in Pima County, including Green Valley. Transit, safety and environmental and economic vitality improvements also will be spread throughout the region. (See maps for details.)

Who oversees the RTA plan improvements?

The RTA Board has taken steps above the oversight requirements of the RTA statutes by establishing a Citizens Accountability for Regional Transportation (CART) Committee. The CART Committee meets quarterly and members represent a diverse group of people from throughout the region.

The RTA Board promised to deliver on the voter-approved projects and pledged to spend the minimum amount budgeted for each project as approved on May 16, 2006.



Roadway improvements

58% of total funds

35 road improvement projects

- Over 200 new lane miles to expand traffic capacity and reduce congestion
- Includes sections of Tangerine, Grant, Houghton, Broadway, 1st Ave., Barraza/Aviation Parkway West, La Cholla, Silverbell, Speedway, Valencia, 22nd St., Camino de Mañana, I-19 frontage, Harrison, Irvington, Wilmot, Magee, Ruthrauff, Sahuarita, Tanque Verde and Twin Peaks
- Features will include additional lanes, raised landscaped medians, bus pullouts, bike lanes in each direction, drainage improvements, new turn lanes, new bus shelters, and (Americans with Disabilities Act) ADA-accessible sidewalks, improved pedestrian safety crossings, and alternative connections

Project list in 2006 dollars (constant)

I. Roadway Improvement Element	RTA Project Budgets★	Committed Non-RTA Revenues↘	Construction Start Period◆
	(000's)	(000's)	
1 Tangerine Rd., I-10 to La Cañada Drive: Widen to 4-lane divided desert parkway, bike lanes, drainage & turn lanes	\$ 45,325	\$ 28,890	2nd, 3rd & 4th Periods
2 Camino de Mañana, Tangerine Rd. to Linda Vista: New 2 & 4-lane roadway, bike lanes & drainage	\$ 6,185	\$ 9,500	1st Period
3 Twin Peaks Rd., Silverbell Rd. to I-10 (including I-10 traffic interchange): Bridge over Santa Cruz, new 4-lane roadway connecting to I-10	\$ 30,752	\$ 45,670	1st Period
4 La Cholla Boulevard, Tangerine Rd. to Magee Rd.: Widen to 4-lane desert parkway, bridge over Cañada del Oro wash, bike lanes & drainage	\$ 42,233	\$ 6,100	2nd & 4th Periods
5 Silverbell Rd., Ina Rd. to Grant Rd.: Widen to 3 & 4-lane divided desert parkway, drainage improvements & bike lanes	\$ 42,653	\$ 14,400	2nd & 4th Periods
6 Railroad Overpass at Ina Rd. east of I-10: Roadway and railroad separation, eliminates at-grade rail crossing	\$ 34,218	\$ 20,165	2nd Period
7 Magee Rd./Cortaro Farms Rd., La Cañada Dr. to Thornydale Rd.: 4-lane divided arterial, eliminates jog at La Cholla Blvd., bike lanes & sidewalks	\$ 29,570	\$ 3,700	1st Period
8 Sunset Rd., Silverbell Rd. to I-10 to River Rd.: New 3-lane arterial, bridge over Santa Cruz & bike lanes	\$ 12,764	\$ 10,000	3rd Period
9 Ruthrauff @ I-10/ RR Overpass: Roadway and railroad separation, eliminates at-grade rail crossing	\$ 59,364	\$ -	3rd Period
10 La Cholla Blvd, River Rd. to Ruthrauff Rd.: Widen to 6-lane desert parkway, new bridge at Rillito River, bike lanes & sidewalks	\$ 14,760	\$ -	1st Period
11 La Cañada Drive, Calle Concordia to River Rd.: Widen to 4-lane arterial roadway, equestrian trail, drainage & multi-use lanes	\$ 27,665	\$ 14,066	1st Period
12 Magee Rd., La Cañada Drive to Oracle Rd.: Widen to 4-lane arterial roadway, bike lanes & sidewalks	\$ 5,850	\$ 3,750	2nd Period
13 First Ave., Orange Grove Rd. to Ina Rd.: Widen to 4-lane arterial roadway, bike lanes & sidewalks	\$ 6,556	\$ 700	4th Period
14 First Ave., River Rd. to Grant Rd.: Widen to 6-lane roadway, bike lanes & sidewalks	\$ 71,398	\$ 3,000	3rd Period
15 Railroad Underpass at Grant Rd.: Expand railroad underpass east of I-10 to accommodate 6-lanes	\$ 37,382	\$ 319	3rd Period
16 Downtown Links, I-10 to Broadway Rd.: New 4-lane urban linkage, enhanced multi-modal features, drainage & noise mitigation measures	\$ 76,134	\$ 8,540	2nd & 3rd Periods
17 Broadway Blvd., Euclid Ave. to Country Club Rd.: Widen roadway to 6-lane arterial plus 2 dedicated bus lanes, bike lanes & sidewalks	\$ 42,125	\$ 29,222	2nd Period
18 Grant Rd., Oracle Rd. to Swan Rd.: Widen to 6-lane arterial, streetscaping, bike lanes & sidewalks	\$ 160,850	\$ 6,000	2nd, 3rd & 4th Periods
19 22nd St., I-10 to Tucson Blvd./Barraza-Aviation Pkwy.: Widen to 6 lanes, 6-lane bridge over railroad tracks, bicycle lanes & sidewalks	\$ 104,952	\$ 3,000	2nd & 3rd Periods
20 Barraza/Aviation Pkwy., Palo Verde Rd. to I-10: Advanced right-of-way funding for future connection of Parkway with I-10	\$ 19,600	\$ -	Design & Right-of-way only
21 Valencia Rd., Ajo Rd. to Mark Rd.: Widen to 4-lane desert parkway, bike lanes & sidewalks	\$ 15,057	\$ 23,100	2nd Period
22 Irvington Rd., Santa Cruz River to east of I-19: Improve intersections, provide access management, bike lanes & sidewalks	\$ 9,800	\$ -	4th Period
23 Valencia Rd., I-19 to Alvernon Way: Access management improvements, safety improvements & intersections improvements	\$ 9,800	\$ -	4th Period
24 Valencia Rd., Alvernon Rd. to Kolb Rd: Widen to 6-lane desert parkway, bike lanes & sidewalks	\$ 43,298	\$ 3,000	2nd Period
25 Valencia Rd., Kolb Rd. to Houghton Rd.: Widen to 6-lane desert parkway, bike lanes & sidewalks	\$ 25,882	\$ 9,000	3rd Period
26 Kolb Rd. Connection with Sabino Canyon Rd.: New 4-lane roadway connecting Sabino Canyon Rd. with Kolb Rd., bike lanes & sidewalks	\$ 9,115	\$ -	1st Period
27 Tanque Verde Rd., Catalina Highway to Houghton Rd.: Widen to 4-lane roadway, bike lanes & sidewalks	\$ 12,833	\$ -	1st Period

Project list in 2006 dollars (constant)

I. Roadway Improvement Element	RTA Project Budgets★	Committed Non-RTA Revenues↕	Construction Start Period◆
28 Speedway Blvd., Camino Seco to Houghton Rd.: Widen to 4-lane arterial, bike lanes & sidewalks	(000's) \$ 14,127	(000's) \$ 3,000	1st Period
29 Broadway, Camino Seco to Houghton Rd.: Widen to 4-lane arterial, bike lanes & sidewalks	\$ 6,571	\$ 3,000	3rd Period
30 22nd St., Camino Seco to Houghton Rd.: Widen to 4-lane arterial, bicycle lanes and sidewalks	\$ 6,066	\$ 3,000	4th Period
31 Harrison Rd., Golf Links Rd. to Irvington Rd.: New bridge over Pantano Wash, drainage improvements	\$ 6,158	\$ -	4th Period
32 Houghton Rd., I-10 to Tanque Verde Rd.: Widen to 4- and 6-lane desert parkway, new bridges (washes and rail), bike lanes & sidewalks	\$ 95,342	\$ 65,300	1st & 3rd Periods
33 Wilmot North of Sahuarita Rd.: New 2-lane roadway connecting Sahuarita Rd. with existing paved facility (6 miles north)	\$ 9,800	\$ -	2nd Period
34 Sahuarita Rd., I-19 to Country Club Rd.: Widen to 4-lane divided arterial, bike lanes & sidewalks	\$ 30,785	\$ 10,000	1st Period
35 Frontage Road (I-19), Continental Rd. to Canoa Rd.: New 2-lane roadway	\$ 3,920	\$ 8,000	1st Period
Subtotal	\$1,168,889	\$334,422	
II. Safety Element	RTA Project Budgets★	Committed Non-RTA Revenues↕	Construction Start Period◆
36 Intersection Safety and Capacity Improvements	\$ 100,000	\$ -	All Periods
37 Elderly and Pedestrian Safety Improvements	\$ 20,000	\$ -	All Periods
38 Transit Corridor Bus Pullouts	\$ 30,000	\$ -	All Periods
39 At-grade Railroad Safety/Bridge Deficiencies	\$ 15,000	\$ -	All Periods
40 Signal technology upgrades to improve intersection traffic flow	\$ 15,000	\$ -	All Periods
Subtotal	\$ 180,000	\$ -	
III. Environmental and Economic Vitality Element	RTA Project Budgets★	Committed Non-RTA Revenues↕	Construction Start Period◆
41 Greenways, Pathways, Bikeways and Sidewalks	\$ 60,000	\$ -	All Periods
42 Transportation-related Critical Wildlife Linkages	\$ 45,000	\$ -	All Periods
43 Small Business Assistance	\$ 10,000	\$ -	All Periods
Subtotal	\$ 115,000	\$ -	
IV. Transit Element	RTA Project Budgets★	Committed Non-RTA Revenues↕	Construction Start Period◆
44 Weekday Evening Bus Service Expansion	\$ 37,717	\$ -	1st Period
45 Weekend Bus Service Expansion	\$ 19,169	\$ -	1st Period
46 Bus Frequency and Area Expansion	\$ 178,232	\$ -	1st Period
47 Special Needs Transit for Elderly and Disabled Citizens	\$ 108,836	\$ -	1st Period
48 Neighborhood Circulator Bus Systems	\$ 24,859	\$ -	1st Period
49 Express Service Expansion	\$ 62,561	\$ -	1st Period
50 Downtown/University high-capacity transit (streetcar)	\$ 87,727	\$ 75,000	1st Period
51 Park-n-Ride transit centers	\$ 14,700	\$ -	1st Period
Subtotal	\$ 533,800	\$ 75,000	
Grand Total	\$1,997,689	\$ 409,422	

★ Cost reflects RTA portion of the project. Cost estimates are in 2006 constant dollars.

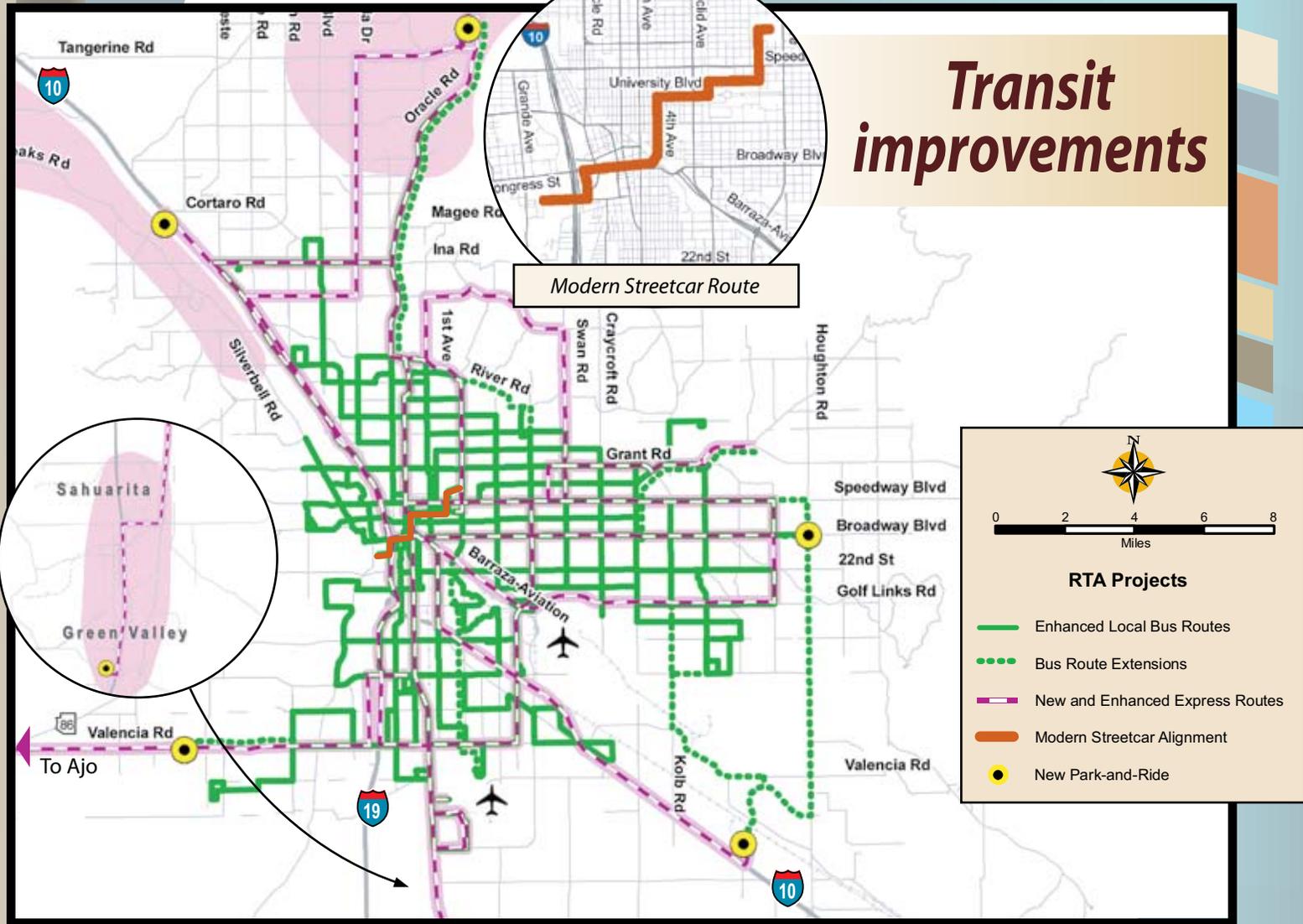
◆ Non-RTA revenues include development impact fees, federal funds, and regional funds that are committed for projects.

◆ The 20-year plan is divided into four periods: FY 2007 through FY 2011, FY 2012 through FY 2016, FY 2017 through FY 2021, and FY 2022 through FY 2026. Assumes revenues begin July 2006.

Notes: The large roadway construction projects are broken into several segments; hence, construction may start in multiple periods. The Safety Element and the Environmental and Economic Vitality Element reflect construction/expenditures in each period. The Transit Element will begin service in the first period with continuous operations through FY 2026. Construction for the streetcar begins in the first period, but will not be fully completed until the second period. Federal funds for the high-capacity streetcar are capped at \$75 million.

The transit element of the RTA plan includes a high-capacity, modern streetcar to serve the central area of the region. Approximately 10 percent of the residents of the Tucson metropolitan area live, work or attend school within walking distance of

the streetcar route and are anticipated to be the primary users of the streetcar. The streetcar system is expected to reduce the number of bus trips in the downtown area, thus reducing congestion without the need to widen roads. A video simulation of the streetcar is available at RTAmobility.com.



Safety improvements

9% of total funds

- 200 intersection improvements
- 80 new and improved pedestrian crossings
- 200 new bus pullouts
- New/improved railroad crossings with 10 over/underpasses
- Signalization and technology improvements

Environmental and Economic Vitality

6% of total funds

- 550 miles of new bike lanes and paths
- 250 miles of new sidewalks
- \$45 million for critical wildlife linkages
- \$10 million for small business assistance

Transit improvements

27% of total funds

- Expanded weekday and evening service
- Expanded weekend service
- Improved bus frequencies
- Expanded special needs service
- 4 new neighborhood bus circulators
- Expanded express bus service
- New high-capacity streetcar system from University of Arizona to downtown
- 6 new park-and-ride centers

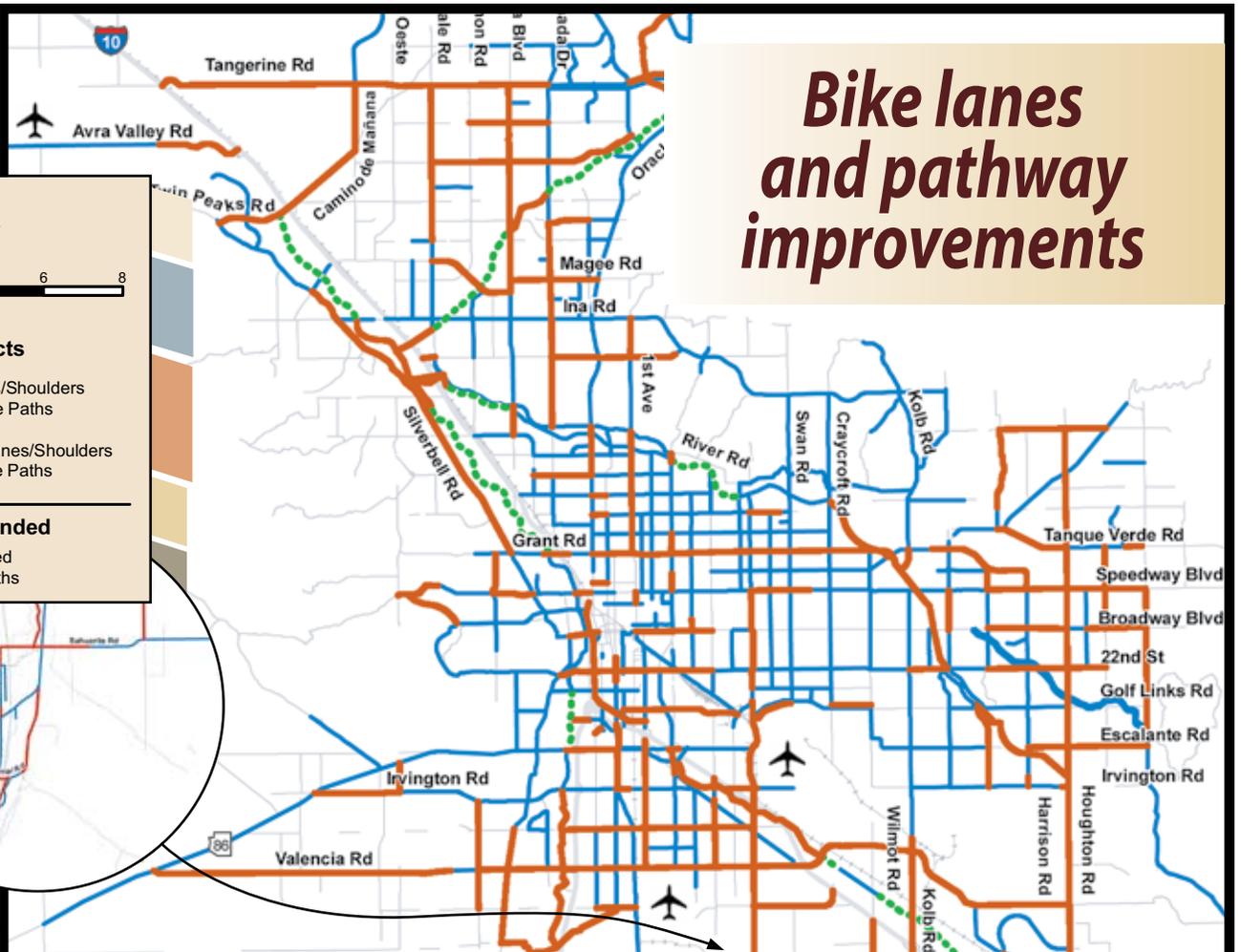
Bike lanes and pathway improvements

RTA Projects

- RTA Bike Lanes/Shoulders and Shared Use Paths
- Existing Bike Lanes/Shoulders and Shared Use Paths

Non-RTA Funded

- Non-RTA Funded Shared Use Paths



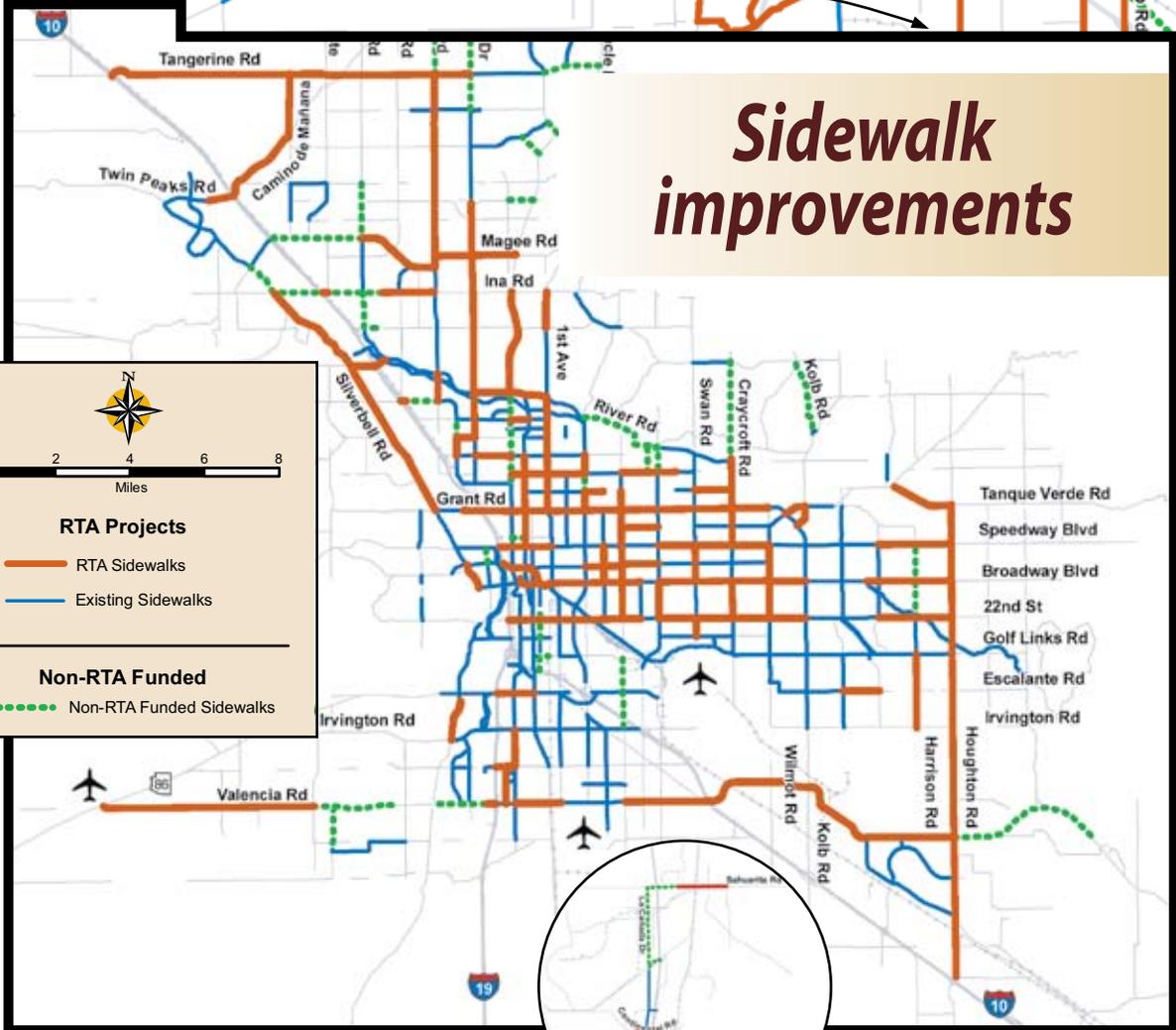
Sidewalk improvements

RTA Projects

- RTA Sidewalks
- Existing Sidewalks

Non-RTA Funded

- Non-RTA Funded Sidewalks



RTA FINANCIAL REPORT

Inception to March 2009

REVENUE

Sales Tax	\$ 187,801
Investment Income	\$ 6,977
Total Revenues	\$ 194,778

EXPENDITURES

ROADWAY IMPROVEMENTS \$ 32,447

SAFETY

Intersection	\$ 12,092
Elderly & Pedestrian	\$ 4,074
Transit Corridor Bus Pullouts	\$ 1,000
Signal Technology	\$ 1,503
Total Safety	\$ 18,669

ENVIRONMENTAL & ECONOMIC VITALITY

Greenways, Bikeways, Pathways & Sidewalks	\$ 3,436
Critical Wildlife Linkages	\$ 22
MainStreet Small Business Assistance Program	\$ 653
Total Environmental & Economic Vitality	\$ 4,111

TRANSIT

Weekday Evening	\$ 4,054
Weekend Evening	\$ 1,291
Bus Frequency & Expansion	\$ 10,931
Special Needs	\$ 3,941
Neighborhood Circulator	\$ 100
Express Circulator	\$ 200
Streetcar	\$ 1,142
Park & Ride	\$ 2,706

Total Transit \$ 24,365

Administrative Expenses \$ 3,256

Total Expenditures \$ 82,848

Surplus/(Deficit) \$ 111,930



Your \$2.1 billion regional transportation plan

- 20-year plan approved by Pima County voters on May 16, 2006
- Plan paid for by countywide ½-cent excise tax
- Tax in effect for 20 years
- Plan includes four elements: roadway, transit, safety, and environmental and economic vitality improvements
- Projects are managed by individual jurisdictions
- Citizens Accountability for Regional Transportation Committee oversees plan implementation
- Citizens Advisory Committees will be established for projects along major corridors for additional public feedback
- RTA Board will approve intergovernmental agreements before projects begin
- Annual report to the public will be published in two newspapers



• assisting small business

Main Street

For information on the RTA's small business assistance program, please contact Britton Dornquast at (520) 838-4352.



2009 CALENDAR YEAR PROJECT STATUS

ROADWAY

Planning and design was under way for these roadway projects.

- Twin Peaks Interchange
- Camino De Manana
- Magee/Cortaro Farms, La Canada to Thornydale
- La Cholla Blvd., River to Ruthrauff
- La Canada, Calle Concordia to River
- Broadway, Euclid to Country Club
- Grant Road, Oracle to Swan
- 22nd. Street, I-10 to Tucson Blvd.
- Valencia, Ajo to Mark Road
- Tanque Verde, Catalina Hwy. to Houghton
- Houghton, I-10 to Tanque Verde
- I-19 Frontage Road, Continental to Canoa Road
- Downtown Links
- Speedway, Camino Seco to Houghton
- Sahuarita Road, I-19 to Country Club Road
- Magee Road, La Cañada to Oracle
- Sunset, Silverbell to River
- Silverbell, Ina to Grant

RTA PROJECTS EXPECTED TO BE UNDER CONSTRUCTION IN FY 2009-10

ROADWAY IMPROVEMENTS

- Twin Peaks Road, Silverbell to I-10**
- Camino de Manana, Tangerine to Linda Vista
- Houghton Road, Old Vail to Valencia
- I-19 Frontage Road
- La Canada, Ina to Calle Concordia
- La Cholla, River to Ruthrauff

SAFETY - INTERSECTION

- Grant & Craycroft**
- Tangerine & Thornydale
- Starr Pass & Mission
- Golf Links & Wilmot
- Ft. Lowell & Campbell
- Wilmot & Park Place

SAFETY

- Transit Bus Pullouts

ENVIRONMENTAL & ECONOMIC VITALITY

- ADA Sidewalk Improvements
- Pedestrian & Bike Safety Improvements to Agua Caliente Schools**

TRANSIT

- Expanded Service Areas for Special Needs Persons
- Neighborhood Circulator Service in Oro Valley, Marana, Green Valley and Sahuarita
- Expanded Express Bus Service
- New Service to Casino Del Sol
- New Sun Tran Maintenance Facility**
- Modern Streetcar

** Under construction 5-1-09.

PLAN ELEMENT	No. of Projects Completed @ 5-1-09	No. of Projects In process @ 5-1-09
SAFETY		
Intersection	23	59
Elderly & Pedestrian	28	14
Transit Corridor Bus Pullout	17	25
Signal Technology	9	9
Total Safety	77	107
ENVIRONMENTAL & ECONOMIC VITALITY		
Greenways, Bikeways, Pathways & Sidewalks	7	24
TRANSIT		
Weekday Evening	21	
Weekend Service	23	
Bus Frequency & Overcrowding Relief	6*	
Special Needs	3	
Neighborhood Circulator	4	
High Capacity Streetcar		1
Express Service	4	
Total Transit	61	1

* 6 routes received overcrowding relief. Bus maintenance facility was under construction.



RTA PROJECTS UPDATE

RTA Project STATUS

Period Reviewed	July 2006 – May 1, 2009
Total Number of Board Approved Projects	259
Projects Under Development	121
Projects Under Construction/Implementation	32
Transit Projects Implemented	9
Total Number of Projects Completed	97

RTA Financial STATUS

Period Reviewed	July 2006 – May 1, 2009
RTA Excise Tax Collections	\$ 192,995,890
Funds Committed	\$ 416,783,000
Funds Expended	\$ 85,677,000
Fund Balance	\$ 117,887,000

RTA Project APPROVALS

STATUS

JURISDICTION

Roadway Improvements

Camino De Manana	Design and Construction	Marana
Twin Peaks, Silverbell to I-10	ROW and Construction	Marana
La Cholla, Magee to Tangerine	Planning and Design	Pima County
Silverbell, Ina to Grant	Planning and Design	Tucson
Magee/Cortaro Farms, Thornydale to La Canada	Planning and Design	Pima County
Sunset, Silverbell to I-10 to River Rd.	Planning and Design	Pima County
La Cholla, Ruthrauff to River	Planning and Design	Pima County
La Canada, Calle Concordia to River	Planning and Design	Pima County
Magee, La Canada to Oracle	Planning and Design	Pima County
Downtown Links, Broadway to I-10	Planning and Design	Tucson
Broadway Blvd., Euclid to Country Club	Planning and Design	Tucson
Grant Road, Oracle to Swan	Planning and Design	Tucson
22nd Street, I-10 to Tucson Blvd	Planning and Design	Tucson
Valencia, Ajo to Mark	Planning and Design	Pima County
Valencia, Alvernon to Kolb	Planning and Design	Pima County
Kolb Road Connection to Sabino Canyon Road	Planning and Design	Tucson
Tanque Verde, Catalina Highway to Houghton	Planning and Design	Pima County
Speedway, Camino Seco to Houghton	Design and Construction	Tucson
Houghton Road, I-10 to Tanque Verde	Planning and Design	Tucson
Sahuarita Road, I-19 to Country Club	Planning and Design	Sahuarita
I-19 Frontage Road	Planning and Design	Pima County

Safety Improvements

81 Intersection Improvements	Construction	All
30 HAWK Pedestrian Signals	Construction	Pima County, Tucson
Fruchthendler School Path	Construction	Pima County
Homer Davis Safe Routes to School	Construction	Pima County
La Cholla Blvd Safe Routes to School	Construction	Oro Valley
Picture Rocks Safe Routes to School	Construction	Pima County
Agua Caliente Safe Routes to School	Construction	Pima County
Sam Hughes Safe Routes to School	Construction	Pima County, Tucson
San Xavier Elderly/Pedestrian Master Plan	Design, Construction	Tohono O'odham
35 Bus Pullouts	Construction	Pima County, Tucson
Valencia Street Lighting Sidewalk Gap Closure	Construction	Pima County
Traffic Signal Improvements and Upgrades	Construction, Implementation	All
Health Center to Senior Center Sidewalk	Construction	Pascua Yaqui
3 Bridge Safety Projects	Construction	Pima County
La Canada/El Toro Railroad Crossing Improvement	Construction	Sahuarita
Downtown Railroad Safety Study	Design	Tucson
3 Bridge Safety Design/Study Projects	Design	Tucson, Sahuarita

Environment & Economic Vitality

El Paso & Southwestern Greenway	Planning and Design	All
4 Bike Lane Project Packages	Construction	All
10 Sidewalk Project Packages	Construction	All
Wildlife Linkages Studies	Planning and Design	Marana, Oro Valley
Wildlife Fencing Study	Planning	Pima County
Wildlife Culvert Crossing Study	Planning	Pima County
Camino de Manana Wildlife Crossing Structures	Construction	Marana

Transit Element

Weekday Evening Bus Service Expansion	Operations	Sun Tran
Weekend Service Hours Expansion	Operations	Sun Tran
Bus Frequency Improvements (PLUGS)	Operations	Sun Tran
Sun Tran Bus Storage & Maintenance Facility	Design, Construction	Tucson
Circulator Bus Study	Planning	RTA
Green Valley/Sahuarita Circulator	Operations	Pima County
Ajo Dial-A-Ride	Operations	Pima County
Volunteer Transit Services - Pima Council on Aging	Operations	PCOA
Special Needs Service Area Expansion	Operations	Pima County
Ajo - Tucson Service Expansion	Operations	Pima County
Downtown Streetcar	Planning, Design	Tucson
Houghton/Broadway, Houghton/Old Vail Park & Rides	Design, Construction	Tucson
Seamless Farebox and Rebranding Project	Planning, Implementation	PAG, Tucson

RTA Project APPROVALS

STATUS

JURISDICTION

Roadway Element

Twin Peaks, Silverbell to I-10	Project Bid - Awaiting Award	Marana
Camino De Manana	Contractor Selected	Marana

Safety

Sixth/Euclid Signal	Completed	Tucson
Country Club/Pima Signal	Completed	Tucson
Nogales Highway/Drexel Signal	Completed	Tucson
Stone/Glenn Signal	Completed	Tucson
Old Vail/Valencia Signal	Completed	Tucson
Rita/Old Vail Signal	Completed	Tucson
La Cholla/Overton Intersection Reconstruction	Completed	Pima County
Benson Highway/Valencia Intersection	Completed	Pima County
Tanque Verde/Soldier Trail Intersection	Completed	Pima County
Ina/Wade Intersection	Completed	Pima County
La Cholla/Lambert Lane Signal	Completed	Oro Valley
Wilmot/Valencia Signal	Completed	Pima County
Duval Mine/La Canada Intersection	Completed	Sahuarita
South Tucson Intersection Upgrades	Completed	South Tucson
La Cholla/Glover Signal	Completed	Oro Valley
Ina/Silverbell Intersection Reconstruction	Completed	Marana
Silverbell/Coachline Intersection Upgrades	Completed	Marana
HAWKS, Completed	26 Completed	Tucson, Pima County
Fruchthendler School Walking Paths	Completed	Pima County
Tucson ADA Improvements	Completed	Tucson
Valencia Road Bus Pullouts	9 Pullouts Completed	Pima County
City Bus Pullout Packages 1-4	7 Pullouts Completed	Tucson
U of A Atlas Project	Implemented	Tucson
Starr Pass La Cholla Signal	Completed	Tucson
La Cholla Bike Lanes and Multi-use Path	Under Construction	Oro Valley

Environmental and Economic Activity

Sidewalk Package #1	Completed	Tucson
County Bike Lane Package 1	Valencia Road, Completed	Pima County
	Orange Grove, Completed	Pima County
Kolb Road Bike Lane Project	Completed	Pima County
Emergency Signal 27th & 6th	Completed	South Tucson
ADA Intersection Improvements	Completed	Tucson
Old Nogales Highway Bike Lanes	Completed	Sahuarita
City of Tucson Bike Lane Package 1	Partial Completion	Tucson

Transit

Phase 1 of bus weekday evening service Feb. 2007	Implemented	Tucson
Phase 2 of bus weekday evening service May 2007	Implemented	Tucson
Phase 3 of bus weekday evening service Aug. 2007	Implemented	Tucson
Phase 1 of bus weekend service expansion Aug. 2007	Implemented	Tucson
Phase 2 of bus weekend service expansion Nov. 2007	Implemented	Tucson
Phase 3 of bus weekend service expansion Aug. 2008	Implemented	Tucson
Bus Frequency Improvements (PLUGS)	Implemented	Tucson
Sun Tran Bus Acquisition	18 Buses Delivered	Tucson
Volunteer Transit	Implemented	PCOA
Sun Tran Bus Storage & Maintenance Facility	Under Construction	Tucson
Express Service to I-10 & Cortaro	Implemented	Tucson, ADOT, Marana
Express Service between Oro Valley & Raytheon	Implemented	Tucson, Oro Valley
Express Service between Oro Valley & Downtown	Implemented	Tucson, Oro Valley
Express Service to Rita Ranch	Implemented	Tucson
Pima County Special Needs Service Area Expansion	Implemented	Pima County
Ajo Dial-a-Ride	Implemented	Pima County
Marana Park and Ride Lot	Temporary Lot Completed	Marana
Oro Valley Park and Ride Lot	Completed	Oro Valley
Rita Ranch Park and Ride Lot	Temporary Lot Completed	Tucson
Ajo - Tucson Service Expansion to 5 Days/Week	Implemented	Pima County