

Authorized Position by Fiscal Year 2026

Departments	FY 2024 Adopted	FY 2025 Adopted	FY 2026 Adopted
Business Services Department	227.50	210.00	209.00
City Attorney	93.00	94.00	94.00
City Clerk	27.00	28.00	27.00
City Court	117.00	118.00	112.00
City Manager	70.00	68.00	60.00
City Public Defender	32.00	36.00	33.00
Department of Transportation and Mobility	311.00	309.00	295.00
Environmental Services	259.00	258.00	240.00
Fire Department	699.00	699.00	717.50
General Services Department	189.00	186.00	186.00
Housing and Community Development	165.50	199.00	212.50
Human Resources Department	85.00	84.00	84.00
Information Technology	126.00	131.00	133.00
Mayor and Council	48.50	51.00	51.50
Parks and Recreation	238.00	240.00	237.00
Planning and Development Services Center	87.00	95.00	120.00
Police Department	1236.00	1249.00	1291.00
Public Safety Communications	181.00	184.00	188.00
Self Health Insurance			
Tucson Supplemental Retirement System			
Water Utility	560.50	558.00	556.50
Grand Total	4752.00	4797.00	4847.00
<p>**Environmental and General Services are combined in Department review.</p> <p>***Including the 36 Frozen Positions for Fiscal Year 2026</p> <p>*Self Health Insurance and Tucson Supplemental Retirement System fall under the BSD Department.</p>			