Tucson Water Proposed Differential Rates for Unincorporated Pima County Customers

	FY 2021	Option 1	Option 2	Option 3	Option 4	Option 5	Option 6	Option 7	Option 8
		_		_		_	5% Differential	10% Differential	15% Differential
							Rate on Base	Rate on Base	Rate on Base
	Current						plus Escalating	plus Escalating	plus Escalating
	Rates	Flat 10%	Flat 20%	Flat 30%	Flat 40%	Flat 50%	Tiers (T1-5%,	Tiers (T1-10%,	Tiers (T1-15%,
							T2-10%, T3-	T2-20%, T3-	T2-30%, T3-
Rate Component/Class							15%, T4-20%)	30%, T4-40%)	40%, T4-50%)
Service Charge							, ,	, ,	, ,
Meter Size									
5/8"	\$16.33	\$17.96	\$19.60	\$21.23	\$22.86	\$24.49	\$17.15	\$17.96	\$18.78
3/4"	\$22.03	\$24.23	\$26.43	\$28.63	\$30.84	\$33.04	\$23.13	\$24.23	\$25.33
1"	\$33.42	\$36.76	\$40.10	\$43.45	\$46.79	\$50.13	\$35.09	\$36.76	\$38.43
1.5"	\$61.91	\$68.10	\$74.29	\$80.48	\$86.67	\$92.86	\$65.00	\$68.10	\$71.19
2"	\$96.09	\$105.70	\$115.31	\$124.92	\$134.52	\$144.13	\$100.89	\$105.70	\$110.50
2.5"	\$141.67	\$155.83	\$170.00	\$184.16	\$198.33	\$212.50	\$148.75	\$155.83	\$162.92
3"	\$187.24	\$205.97	\$224.69	\$243.41	\$262.14	\$280.86	\$196.60	\$205.97	\$215.33
4"	\$318.27	\$350.10	\$381.93	\$413.76	\$445.58	\$477.41	\$334.19	\$350.10	\$366.02
6"	\$646.43	\$711.07	\$775.71	\$840.36	\$905.00	\$969.64	\$678.75	\$711.07	\$743.39
8"	\$973.44	\$1,070.78	\$1,168.13	\$1,265.47	\$1,362.82	\$1,460.16	\$1,022.11	\$1,070.78	\$1,119.46
10"	\$1,486.18	\$1,634.80	\$1,783.41	\$1,932.03	\$2,080.65	\$2,229.27	\$1,560.49	\$1,634.80	\$1,709.10
12"	\$2,454.68	\$2,700.15	\$2,945.62	\$3,191.09	\$3,436.56	\$3,682.02	\$2,577.42	\$2,700.15	\$2,822.88
Usage Charge (Per Ccf) Residential (Single Family) Block Rates									
1-7 Ccf	\$2.07	\$2.28	\$2.48	\$2.69	\$2.90	\$3.11	\$2.17	\$2.28	\$2.38
8-15 Ccf	\$3.82	\$4.20	\$4.58	\$4.97	\$5.35	\$5.73	\$4.20	\$4.58	\$4.97
16-30 Ccf	\$8.39	\$9.23	\$10.07	\$10.91	\$11.75	\$12.59	\$9.65	\$10.91	\$11.75
Over 30 Ccf	\$12.93	\$14.22	\$15.52	\$16.81	\$18.10	\$19.40	\$15.52	\$18.10	\$19.40
Residential (Duplex-Triplex) Block									
1-10 Ccf	\$2.07	\$2.28	\$2.48	\$2.69	\$2.90	\$3.11	\$2.17	\$2.28	\$2.38
10-20 Ccf	\$3.82	\$4.20	\$4.58	\$4.97	\$5.35	\$5.73	\$4.20	\$4.58	\$4.97
21-35 Ccf	\$8.39	\$9.23	\$10.07	\$10.91	\$11.75	\$12.59	\$9.65	\$10.91	\$11.75
Over 35 Ccf	\$12.93	\$14.22	\$15.52	\$16.81	\$18.10	\$19.40	\$15.52	\$18.10	\$19.40
Other Classes: Base Rates									
Multifamily *	\$3.42	\$3.76	\$4.10	\$4.45	\$4.79	\$5.13	\$3.59	\$3,76	\$3.93
Mobile Home Parks w/sub-meters *	\$2.56	\$2.81	\$3.07	\$3.32	\$3.58	\$3.84	\$2.68	\$2.81	\$2.94
Community Garden *	\$2.56	\$2.81	\$3.07	\$3.32	\$3.58	\$3.84	\$2.68	\$2.81	\$2.94
Commercial	\$3.36	\$3.69	\$4.03	\$4.36	\$4.70	\$5.03	\$3.52	\$3.69	\$3.86
Industrial	\$3.38	\$3.71	\$4.05	\$4.39	\$4.73	\$5.07	\$3.55	\$3.71	\$3.88
Construction *	\$3.70	\$4.07	\$4.44	\$4.81	\$5.18	\$5.55	\$3.89	\$4.07	\$4.26
Tion Potos (Summer Only, May, Oct.)**									
Tier Rates (Summer Only: May - Oct)** Tier 1	¢1.00	¢1 10	¢1.20	¢1.40	#1 F1	¢1.63	¢1.13	¢1.10	¢1.24
Tier 1 Tier 2	\$1.08	\$1.19	\$1.30	\$1.40	\$1.51	\$1.62	\$1.13	\$1.19	\$1.24
Hel Z	\$0.29	\$0.32	\$0.35	\$0.38	\$0.41	\$0.44	\$0.30	\$0.32	\$0.33
CAP Charge ***	\$0.70	\$0.77	\$0.84	\$0.91	\$0.98	\$1.05	\$0.74	\$0.77	\$0.81
Conservation Charge	\$0.10	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.11	\$0.11	\$0.12

^{*} Uniform rate year-round; not subject to summer tier rates

^{**}Applicable for Commercial and Industrial classes only

^{***} Assessed to potable customers only