

New Shelter Capacity

Calendar Year Added	Category	Number of Beds
2022	Shelter Beds	592
2023	Temporary Shelter Beds	482
2024	Shelter Beds	370
2024-25	Shelter Beds Under Construction	440
TOTAL		1,884
	Less Temporary Beds	-482
Net Total	New Shelter Capacity	1,402



^{*} Does not include Safe Outdoor Space



What is a Safe Outdoor Space?

- Voluntary outdoor space
- Outdoor sleeping areas
- Approximately 10x10 foot area for each tent
- Uniform tents
- Indoor space for heat and cold respite
- Paired with supportive services such as case management, behavioral health support, and navigation services



How is it operated?

- Led by the City of Phoenix, in partnership with nonprofit partners
 - Keys to Change: day to day operations
 - St. Vincent de Paul: food
 - Community Bridges: navigation, outreach and behavioral health services
 - St. Joseph the Worker and City of Phx Workforce Workforce services
- Low barrier for entry, with code of conduct requirements for guests
- No walk-up services
- Access to basic hygiene such as restrooms, showers, laundry
- 24/7 private security, with Phoenix Police when needed
- Good Neighbor Agreement Community Advisory Committee











Safe Outdoor Space – One year of Operations

- 1,359 people served
- Goal to move into INDOOR locations (housing, shelter, treatment, other)
 - 135 moved to indoor shelter
 - 28 transitional shelter
 - 76 Reunited with family or friends
 - 67 Detox, Hospital, Long Term Care, etc.
 - 33 are HOUSED!
- Workforce program began June 2024
 - 104 participants thus far

Safe Outdoor Space – Initial and Annual Costs

Acquisition and Rehab

Cost

Purchase	\$3,680,000
Relocation Costs	\$1,700,000
Conversion/Construction	\$1,120,000
Total	\$6,500,000

Annual Operations and Services

Operations	\$4,946,410
Supportive Services	\$1,813,742
Total	\$6,760,152