

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 08/14/2025

Approved By: RHODES , WILLIAM

Part I: Summary						
PHA Name : Housing and Community Development Tucson		Locality (City/County & State)				
PHA Number: AZ004		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No: )				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	LANDER APTS - PHASE II (AZ004100115)	\$235,000.00	\$185,000.00	\$285,000.00	\$285,000.00	\$285,000.00
	AUTHORITY-WIDE	\$1,453,222.00	\$1,279,858.00	\$1,279,858.00	\$1,279,858.00	\$1,279,858.00
	SCATTERED SITES (AZ004300110)	\$300,000.00	\$300,000.00	\$350,000.00	\$350,000.00	\$350,000.00
	SCATTERED SITES (AZ004400111)	\$250,000.00	\$250,000.00	\$250,000.00	\$200,000.00	\$200,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)	\$10,000.00	\$10,000.00	\$10,000.00	\$100,000.00	\$100,000.00
	SCATTERED SITES (AZ004500112)	\$377,287.00	\$371,830.00	\$421,830.00	\$481,830.00	\$381,830.00
	SCATTERED SITES (AZ004600113)	\$260,000.00	\$260,000.00	\$310,000.00	\$210,000.00	\$310,000.00
	SILVERBELL (AZ004000065)	\$150,000.00	\$150,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)	\$300,000.00	\$475,000.00	\$350,000.00	\$275,000.00	\$275,000.00
	ROBERT F. KENNEDY HOMES (AZ004006040)				\$75,000.00	\$75,000.00

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Office of Public and Indian Housing  
2577-0274  
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$235,000.00
ID0000495	LG- Site Improvement - Plumbing A&E(Contract Administration (1480)-Other Fees and Costs)	Procure an A&E firm to design plans for the replacement of deteriorated main sewer and water supply system to all Lander Gardens complex and provide a professional cost estimate.		\$10,000.00
ID0000502	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$100,000.00
ID0000557	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000558	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)			
	AUTHORITY-WIDE (NAWASD)			\$1,453,222.00
ID0000484	2025 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$322,550.00
ID0000485	2025 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$798,122.00
ID0000504	2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$332,550.00
	SCATTERED SITES (AZ004400111)			\$250,000.00
ID0000486	AMP-4 Unit Modernization(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307)		\$100,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Mechanical,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		
ID0000492	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Freemont Dr. (102) 2- 5145 S. Freemont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD 11- 5770 S Del Moral Blvd 12- 5843-5873 S Southland Blvd 13- 5717-5721 S Southland Blvd 14- 1802-1824 S Norris Ave 15- 237-245 W Macarthur St 16- 3750-3450 S Belmar Ave		\$150,000.00
	SCATTERED SITES (AZ004500112)			\$377,287.00
ID0000487	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410)		\$200,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		
ID0000490	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Other)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$150,000.00
ID0000560	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231)		\$27,287.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		8- 3201 E Flower St. (134)		
	SCATTERED SITES (AZ004600113)			\$260,000.00
ID0000488	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604) 10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		\$100,000.00
ID0000561	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$150,000.00

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2025

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000562	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SCATTERED SITES (AZ004300110)			\$300,000.00
ID0000497	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80) 15- 51 E Lee (137)		\$150,000.00
ID0000498	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$150,000.00

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		10- 1010-1030 N 6th Ave 11- 1024-1026 N 1st Ave 12- 802-844 W Glenn St 13- 2512-2518 N Estrella Ave 14- 3067 N 2nd Ave 15- 211 E Delano St 16- 870-871 W Calle Sur		
	POSADAS SENTINEL, PH. I (AZ004000051)			\$300,000.00
ID0000500	Posadas - Replace HVAC Systems (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Exterior (1480)-Other)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$75,000.00
ID0000501	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000503	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387)		\$100,000.00



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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform Modernization Work on units as they become vacant at the Posadas Central Site.		
ID0000586	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$100,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0000559	MLK-HVAC Modernization (Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	A&E services to evaluate and design new HVAC system; work to be done in future award.		\$10,000.00
	SILVERBELL (AZ004000065)			\$150,000.00
ID0000563	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0000658	Silverbell-Roof Replacements (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace worn and damaged roofs site wide.		\$100,000.00
ID0000659	Silverbell-Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace/repair damaged/deteriorated side walks and/or driveways sitewide.		\$25,000.00
	Subtotal of Estimated Cost			\$3,335,509.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,279,858.00
ID0000565	2026-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000587	2026 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$787,605.00
ID0000588	2026 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	LANDER APTS - PHASE II (AZ004100115)			\$185,000.00
ID0000566	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000567	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0000568	LG- Site Improvement - Plumbing A&E(Contract Administration (1480)-Other Fees and Costs)	Procure an A&E firm to design plans for the replacement of deteriorated main sewer and water supply system to all Lander Gardens complex and provide a professional cost estimate.		\$10,000.00
ID0000569	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00
	SCATTERED SITES (AZ004300110)			\$300,000.00
ID0000570	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160)		\$150,000.00

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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Fence Painting, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Dwelling Unit-Site Work (1480)-Landscape)	9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		
ID0000660	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr. 10- 1010-1030 N 6th Ave 11- 1024-1026 N 1st Ave 12- 802-844 W Glenn St 13- 2512-2518 N Estrella Ave 14- 3067 N 2nd Ave 15- 211 E Delano St 16- 870-871 W Calle Sur		\$150,000.00
	SCATTERED SITES (AZ004400111)			\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000573	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00
ID0000661	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Freemont Dr. (102) 2- 5145 S. Freemont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD 11- 5770 S Del Moral Blvd 12- 5843-5873 S Southland Blvd 13- 5717-5721 S Southland Blvd 14- 1802-1824 S Norris Ave 15- 237-245 W Macarthur St 16- 3750-3450 S Belmar Ave		\$150,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000577	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$260,000.00
ID0000578	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00



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Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000579	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$150,000.00
ID0000580	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$150,000.00
ID0000581	Silverbell-Modernization of Units (Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodos, Dwelling Unit-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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	Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine))			
ID0000662	Silverbell-Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace/repair damaged/deteriorated side walks and/or driveways sitewide.		\$25,000.00
ID0000663	Silverbell-Roof Replacements (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace worn and damaged roofs site wide.		\$100,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$475,000.00
ID0000582	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000583	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$275,000.00



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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00
ID0000589	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000590	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000591	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000592	LG- Site Improvement - Plumbing(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Plumbing upgrade based on SOW from A&E		\$110,000.00
	SCATTERED SITES (AZ004300110)			\$350,000.00
ID0000593	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		\$150,000.00
ID0000594	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$250,000.00
ID0000595	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$150,000.00
ID0000596	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00

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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0000597	MLK-HVAC Modernization (Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	A&E services to evaluate and design new HVAC system; work to be done in future award.		\$10,000.00
	SCATTERED SITES (AZ004500112)			\$421,830.00
ID0000598	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$200,000.00
ID0000599	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00

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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000600	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$310,000.00
ID0000601	AMP-6 Unit Modernization (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00



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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000602	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$200,000.00
ID0000603	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000604	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Showers,Dwelling Unit-Exterior (1480)-Carports -Surface Garage)			
	POSADAS SENTINEL, PH. I (AZ004000051)			\$350,000.00
ID0000605	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000606	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Loston Ave 10- 1646 E St Thomas St		\$175,000.00
ID0000607	Posadas - Replace HVAC Systems (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Exterior (1480)-Other)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00
ID0000608	Posadas - Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodores,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11)		\$100,000.00

Form HUD-50075.2(4/2008)

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,279,858.00
ID0000545	2028 - Operations(Operations (1406))	24% of the total grant amount distributed to AMPS		\$787,605.00
ID0000546	2028 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000556	2028 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	SCATTERED SITES (AZ004500112)			\$481,830.00
ID0000551	AMP-5 Site Improvements - Pastime(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Electric	The existing site is not functional, lacks parking, laundry facilities, Evap to AC conversion, electrical upgrades, exterior paint, a large portion of the parcel is not utilized. A&E services are required to determine the best way to make the necessary modifications which will require the demo of one existing unit and replacement of same at a different location on the lot and will include a professional cost estimate to accomplish the project.		\$60,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	<p>Work (1480)-Lighting,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit - Conversion (1480),Dwelling Unit - Demolition (1480),Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Unit Sub-panels,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)</p>			
ID0000621		<p>Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations:</p> <ol style="list-style-type: none"> <li>1- 1020 E Linden St. (132)</li> <li>2- 840 N Bently Ave. (137)</li> <li>3- 3351 E Bermuda St Apt #1-6 (209-14)</li> <li>4- 3032 E BEVERLY DR</li> <li>5- 5018 E 13TH ST</li> <li>6- 164 W PASTIME Rd</li> <li>7- 4075 N TYNDALL AVE</li> <li>8- 4201 E 26TH ST</li> <li>9- 4232 E SYLVANE DR</li> <li>10- 5102 E 24TH ST</li> </ol>		\$200,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000622	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00
ID0000623	AMP-5 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000612	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000613	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000614	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00
ID0000615	LG- Site Improvement - Plumbing(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Exterior (1480)-Other)	Plumbing upgrade based on SOW from A&E		\$110,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$350,000.00
ID0000616	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		\$150,000.00
ID0000617	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$200,000.00



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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$200,000.00
ID0000618	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Freemont Dr. (102) 2- 5145 S. Freemont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$100,000.00
ID0000619	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$100,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000620	MLK-HVAC Modernization (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Upgrades to individual systems based on A&E design proposed.		\$100,000.00
	SCATTERED SITES (AZ004600113)			\$210,000.00
ID0000624	AMP-6 Unit Modernization (Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical)	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604) 10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		\$100,000.00
ID0000625	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$100,000.00

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ID0000626	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000627	Silverbell-Modernization of Units (Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00
	ROBERT F. KENNEDY HOMES (AZ004006040)			\$75,000.00
ID0000628	RFK S Park-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0000664	RFK S Park-Roof Replacement (Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace damaged and deteriorated roofs statewide.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$275,000.00
ID0000629	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Storm Drainage, Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000630	Posadas 140 - Roof Replacement (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$100,000.00
ID0000631	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00

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Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000632	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	<p>Perform the necessary non-routine modifications to the following scattered site identified units:</p> <p>1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387)</p> <p>Perform Modernization Work on units as they become vacant at the Posadas Central Site.</p>		\$100,000.00
	Subtotal of Estimated Cost			\$3,281,688.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00
ID0000633	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000634	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000635	LG- Site Improvement - Plumbing(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Exterior (1480)-Other)	Plumbing upgrade based on SOW from A&E		\$110,000.00
ID0000636	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)			
	SCATTERED SITES (AZ004300110)			\$350,000.00
ID0000637	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		\$150,000.00
ID0000638	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$200,000.00
ID0000639	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$100,000.00
ID0000640	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00



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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$100,000.00
ID0000641	MLK-HVAC Modernization (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Upgrades to individual systems based on A&E design proposed.		\$100,000.00
	SCATTERED SITES (AZ004500112)			\$381,830.00
ID0000642	AMP-5 Site Improvements - Pastime(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Unit Sub-panels,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior	The existing site is not functional, lacks parking, laundry facilities, Evap to AC conversion, electrical upgrades, exterior paint, a large portion of the parcel is not utilized. A&E services are required to determine the best way to make the necessary modifications which will require the demo of one existing unit and replacement of same at a different location on the lot and will include a professional cost estimate to accomplish the project.		\$60,000.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit - Conversion (1480),Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit			
ID0000643	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$100,000.00
ID0000644	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000645	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$310,000.00
ID0000646	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000647	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$200,000.00
ID0000648	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000649	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Tubs and Showers,Dwelling Unit-Exterior (1480)-Other)			
	ROBERT F. KENNEDY HOMES (AZ004006040)			\$75,000.00
ID0000650	RFK S Park-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00
ID0000665	RFK S Park-Roof Replacement (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace damaged and deteriorated roofs sitewide.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$275,000.00
ID0000651	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00

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**Part II: Supporting Pages - Physical Needs Work Statements (s)****Work Statement for Year** 5

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000652	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$100,000.00
ID0000653	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00
ID0000654	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodores,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-AUTHORITY-WIDE (NAWASD)	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387)  Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$100,000.00
				\$1,279,858.00

Form HUD-50075.2(4/2008)

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1 2025	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2025 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$322,550.00
2025 - Operations(Operations (1406))	\$798,122.00
2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$332,550.00
Subtotal of Estimated Cost	\$1,453,222.00



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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	3 2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2027-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$328,168.00
2027-Operations(Operations (1406))	\$787,605.00
2027-Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$164,085.00
Subtotal of Estimated Cost	\$1,279,858.00

Form HUD-50075.2(4/2008)

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