

Annual PHA Plan <i>(Standard PHAs and Troubled PHAs)</i>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 9/30/2027
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Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services. They also inform HUD, families served by the PHA, and members of the public of the PHA's mission, goals, and objectives for serving the needs of low-, very low-, and extremely low- income families.

Applicability. The Form HUD-50075-ST is to be completed annually by **STANDARD PHAs or TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form. Note: PHAs with zero public housing units must continue to comply with the PHA Plan requirements until they closeout their Section 9 programs (ACC termination).

Definitions.

- (1) **High-Performer PHA** - A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers (HCVs) and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, SEMAP for PHAs that only administer tenant-based assistance and/or project-based assistance, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or HCVs combined and is not PHAS or SEMAP troubled.

A.	PHA Information.																				
A.1	<p>PHA Name: <u>Housing and Community Development Tucson</u> PHA Code: <u>AZ004</u></p> <p>PHA Type: <input type="checkbox"/> Standard PHA <input checked="" type="checkbox"/> Troubled PHA</p> <p>PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>07/2026</u></p> <p>PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)</p> <p>Number of Public Housing (PH) Units <u>1098</u> Number of Housing Choice Vouchers (HCVs) <u>4278</u></p> <p>Total Combined Units/Vouchers <u>5376</u></p> <p>PHA Plan Submission Type: <input checked="" type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission</p> <p>Public Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA and should make documents available electronically for public inspection upon request. PHAs are strongly encouraged to post complete PHA Plans on their official websites and to provide each resident council with a copy of their PHA Plans.</p> <p>How the public can access this PHA Plan: The proposed 2026-2027 Annual Agency Plan is available at the following location: https://www.tucsonaz.gov/housing-and-community-development as well as the office locations listed below: Housing and Community Development 310 N Commerce Park Loop, Tucson, AZ 85745 MLK 55 N 5th Ave, Tucson, AZ 85701 Craycroft Towers 1635 N Craycroft Rd, Tucson, AZ 85712 Posadas 464 W. La Paz St., Unit # 01 Tucson, AZ 85701</p> <p><input checked="" type="checkbox"/> PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) in the Consortia</th> <th rowspan="2">Program(s) not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>Lead PHA: Housing and Community Development Tucson</td> <td>AZ004</td> <td>Housing Choice Voucher Program and Public Housing</td> <td>Not applicable</td> <td>4278</td> <td>1098</td> </tr> <tr> <td>Pima County Housing Authority</td> <td>AZ033</td> <td>Housing Choice Voucher</td> <td>Public Housing</td> <td>0</td> <td>892</td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV	Lead PHA: Housing and Community Development Tucson	AZ004	Housing Choice Voucher Program and Public Housing	Not applicable	4278	1098	Pima County Housing Authority	AZ033	Housing Choice Voucher	Public Housing	0	892
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B.	Plan Elements																				

B.1 Revision of Existing PHA Plan Elements.

(a) Have the following PHA Plan elements been revised by the PHA?

Y N

- Statement of Housing Needs and Strategy for Addressing Housing Needs.
- Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.
- Financial Resources.
- Rent Determination.
- Operation and Management.
- Grievance Procedures.
- Homeownership Programs.
- Community Service and Self-Sufficiency Programs.
- Safety and Crime Prevention.
- Pet Policy.
- Asset Management.
- Substantial Deviation.
- Significant Amendment/Modification.

(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):

Rent Determination.

City of Tucson Housing and Community Development (HCD) revised its FY2026 Payment Standards to reflect HUD's December 22, 2025, guidance to recalibrate payment standards, particularly those previously exceeding 100% of SAFMR and PBV payment standards—as a prudent cost-management strategy.

(c) The PHA must submit its Deconcentration Policy for Field Office review.

B.2 New Activities.

(a) Does the PHA intend to undertake any new activities related to the following in the PHA's applicable Fiscal Year?

Y N

- Choice Neighborhoods Grants.
- Modernization or Development.
- Demolition and/or Disposition.
- Designated Housing for Elderly and/or Disabled Families.
- Conversion of Public Housing to Tenant-Based Assistance.
- Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.
- Homeownership Program under Section 32, 9 or 8(Y)
- Occupancy by Over-Income Families.
- Occupancy by Police Officers.
- Non-Smoking Policies.
- Project-Based Vouchers.
- Units with Approved Vacancies for Modernization.
- Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

(b) If any of these activities are planned for the applicable Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.

Modernization or Development.

Craycroft Towers and Lee Street Duplexes – 1635 N. Craycroft Rd and 5411 E. Lee St Proposed Disposition of

scattered-site public housing units pursuant to Section 18 of the U.S. Housing Act of 1937 to occur in two phases. The Phase 1 project consists of 216 scattered-site dwelling units currently assisted under the Public Housing program. Upon HUD approval of the Section 18 application, the units will be removed from the Public Housing inventory and most of the units will be assisted under PBV Housing Assistance Payments (HAP) contracts. Limited rehabilitation, reconfiguration, or tenant eligibility changes may necessitate temporary or permanent relocation.

Demolition and/or Disposition.

Craycroft Towers and Lee Street Duplexes – 1635 N. Craycroft Rd and 5411 E. Lee St Proposed Disposition of scattered-site public housing units pursuant to Section 18 of the U.S. Housing Act of 1937 to occur in two phases. The Phase 1 project consists of 216 scattered-site dwelling units currently assisted under the Public Housing program. Upon HUD approval of the Section 18 application, the units will be removed from the Public Housing inventory and most of the units will be assisted under PBV Housing Assistance Payments (HAP) contracts. Limited rehabilitation, reconfiguration, or tenant eligibility changes may necessitate temporary or permanent relocation.

Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.

Craycroft Towers and Lee Street Duplexes – 1635 N. Craycroft Rd and 5411 E. Lee St Proposed Disposition of scattered-site public housing units pursuant to Section 18 of the U.S. Housing Act of 1937 to occur in two phases. The Phase 1 project consists of 216 scattered-site dwelling units currently assisted under the Public Housing program. Upon HUD approval of the Section 18 application, the units will be removed from the Public Housing inventory and most of the units will be assisted under PBV Housing Assistance Payments (HAP) contracts. Limited rehabilitation, reconfiguration, or tenant eligibility changes may necessitate temporary or permanent relocation.

Homeownership Program under Section 32, 9 or 8(Y)

The Phase 2 project consists of a variety of scattered-site dwelling units currently assisted under the Public Housing program. Upon HUD approval, units will be disposed of through sale including both market sales and affordable homeownership sales. Removal of these homes from the Public Housing inventory will necessitate permanent relocation of affected households who will be entitled to HUD Tenant Protection Vouchers provided such vouchers are awarded by the Department of Housing and Urban Development and the household meets voucher eligibility requirements.

B.3 Progress Report.

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.

The organization has made strong progress in preserving, expanding, and strengthening affordable housing and resident services. Housing Supply: Advanced development of 300 new affordable units, preserved 1,300 existing units, modernized 100 units, and improved energy efficiency and climate resilience in 225 units. Program Utilization: Maintained high performance with 96% public housing occupancy and 98% voucher utilization, while helping over 100 households avoid eviction. Operational Improvements: Upgraded housing software to improve resident access and waitlist management, enhanced customer service training, streamlined recertifications, and aligned key housing policies. Financial Stability: Maintained tenant receivables below 2.5%, completed disposition of 700 underperforming units, and reduced reporting errors to protect program revenue. Resident Self-Sufficiency: Sustained strong enrollment in FSS and ROSS programs, increased escrow savings participation, and engaged 75% of Choice Neighborhoods target households in services.

B.4 Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.

Approved 8/14/2025

B.5 Most Recent Fiscal Year Audit.

(a) Were there any findings in the most recent FY Audit?

Y N

(b) If yes, please describe:

C.	Other Document and/or Certification Requirements.
C.1	<p>Resident Advisory Board (RAB) Comments.</p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y <input type="checkbox"/> N <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p> <p>RAB meeting being held on 4/2/2026</p>
C.2	<p>Certification by State or Local Officials.</p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.3	<p>Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</p> <p>Form HUD-50077-ST-HCV-HP, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
C.4	<p>Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y <input type="checkbox"/> N <input type="checkbox"/></p> <p>(b) If yes, include Challenged Elements.</p>
C.5	<p>Troubled PHA.</p> <p>(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?</p> <p>Y <input checked="" type="checkbox"/> N <input type="checkbox"/> N/A <input type="checkbox"/></p> <p>(b) If yes, please describe:</p> <p>See attached Recovery Plan.</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 5.64 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to

OMB Approval No. 2577-0226. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Form identification: *AZ004-Housing and Community Development Tucson Form HUD-50075-ST (Form ID - 7783) printed by Vanessa Gonzalez in HUD Secure Systems/Public Housing Portal at 02/18/2026 09:52PM EST*

DRAFT

<p>Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan or State Consolidated Plan (All PHAs)</p>	<p>U. S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 09/30/2027</p>
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**Certification by State or Local Official of PHA Plans
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Ann Chanecka, the Director
Official's Name *Official's Title*

certify that the 5-Year PHA Plan for fiscal years **2026-2030** and/or Annual PHA Plan for fiscal year **2026** of the **AZ004 - Housing and Community Development Tucson** is consistent with the
PHA Name

Consolidated Plan or State Consolidated Plan including any applicable fair housing goals or strategies to:

City of Tucson and Pima County

Local Jurisdiction Name

pursuant to 24 CFR Part 91 and 24 CFR Part 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or State Consolidated Plan.

The Agency Plans are consistent with the Consolidated Plan by addressing housing for Homeless through collaborations with non-profit organizations to assist with permanent supportive housing and transitional housing. The Plan addresses accessibility issues to assist families with disabilities to secure housing.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

Name of Authorized Official: Ann Chanecka	Title: Director
Signature:	Date:

This information is collected to ensure consistency with the consolidated plan or state consolidated plan.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0226. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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Form identification: AZ004 - Housing and Community Development Tucson form HUD-50077-SL (Form ID - 6454) printed by Vanessa Gonzalez in HUD Secure Systems/Public Housing Portal at 02/18/2026 06:53PM EST

**Certifications of Compliance with
PHA Plan and Related Regulations
(Standard, Troubled, HCV-Only, and
High Performer PHAs)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 09/30/2027

**PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations
including PHA Plan Elements that Have Changed**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan, hereinafter referred to as "the Plan," of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the PHA fiscal year beginning 07/2026, in which the PHA receives assistance under 42 U.S.C. 1437f and/or 1437g in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located (24 CFR § 91.2).
2. The Plan contains a signed certification by the appropriate State or local official (form HUD-50077-SL) that the Plan is consistent with the applicable Consolidated Plan, which includes any applicable fair housing goals or strategies, for the PHA's jurisdiction and a description of the way the PHA Plan is consistent with the applicable Consolidated Plan (24 CFR §§ 91.2, 91.225, 91.325, and 91.425).
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Plan, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and considered the recommendations of the Resident Advisory Board (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the way the Plan addresses these recommendations.
4. The PHA provides assurance as part of this certification that:
 - i. The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - ii. The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - iii. The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours. Where possible, PHAs should make documents available electronically, for public inspection upon request.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment. The PHA ensured all notices and meetings provided effective communication with persons with disabilities and further provided meaningful language access for persons with Limited English Proficiency (LEP).
6. The PHA certifies that it will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d-4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Title II of the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), the Violence Against Women Act (34 U.S.C. § 12291 et seq.), and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of all HUD programs. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act, the Violence Against Women Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of all HUD programs.
7. The PHA will affirmatively further fair housing, in compliance with the Fair Housing Act, 24 CFR § 5.150 et seq., 24 CFR § 903.7(o), and 24 CFR § 903.15, which means that it will take meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing means taking meaningful actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living

patterns, transforming racially or ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws (24 CFR § 5.151). Pursuant to 24 CFR § 903.15(c)(2), a PHA's policies should be designed to reduce the concentration of tenants and other assisted persons by race, national origin, and disability. PHA policies should include affirmative steps stated in 24 CFR § 903.15(c)(2)(i) and 24 CFR § 903.15(c)(2)(ii). Furthermore, under 24 CFR § 903.7(o), a PHA must submit a civil rights certification with its Annual and 5-year PHA Plans, except for qualified PHAs who submit the Form HUD-50077-CR as a standalone document. The PHA certifies that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing.

8. For PHA Plans that include a policy for site-based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module and/or its successor system: the Housing Information Portal (HIP) in an accurate, complete and timely manner (as specified in PIH Notice 2011-65);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of a site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such a waiting list is consistent with affirmatively furthering fair housing; and
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR 903.7(o)(1).
9. The PHA will comply with the prohibitions against discrimination based on age pursuant to the Age Discrimination Act of 1975.
10. In accordance with the Fair Housing Act, the PHA will not base a determination of eligibility for housing on marital status and will not otherwise discriminate because of sex.
11. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, 'Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped' for people with physical disabilities.
12. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
13. The PHA will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implement the regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 2 CFR 200.302 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Financial Assistance, including but not limited to submitting the assurances required under 24 CFR §§ 1.5, 3.115, 8.50, and 107.25 by submitting an SF-424, including the required assurances in SF-424B or D, as applicable.
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to always be available at all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary

business office of the PHA and, where possible, should be made available for public inspection in an electronic format.

22. The PHA certifies that it is following all applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Housing and Community Development Tucson

AZ004

PHA Name

PHA Number/HA Code

Annual PHA Plan for Fiscal Year **2026**

5-Year PHA Plan for Fiscal Years 20-20

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802)

Name of Executive Director: MS Ann Chanecka		Name of Board Chairman: Regina Romero	
Signature:	Date:	Signature:	Date:

This information is collected to ensure compliance with PHA Plan, Civil Rights, and related laws and regulations including PHA plan elements that have changed.

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Form identification: *AZ004-Housing and Community Development Tucson form HUD-50077-ST-HCV-HP (Form ID -2216) for CY 2026 printed by Vanessa Gonzalez in HUD Secure Systems/Public Housing Portal at 02/18/2026 06:53PM EST*

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 08/14/2025

Approved By: RHODES , WILLIAM

Part I: Summary						
PHA Name : Housing and Community Development Tucson			Locality (City/County & State)			
PHA Number: AZ004			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	LANDER APTS - PHASE II (AZ004100115)	\$235,000.00	\$185,000.00	\$285,000.00	\$285,000.00	\$285,000.00
	AUTHORITY-WIDE	\$1,453,222.00	\$1,279,858.00	\$1,279,858.00	\$1,279,858.00	\$1,279,858.00
	SCATTERED SITES (AZ004300110)	\$300,000.00	\$300,000.00	\$350,000.00	\$350,000.00	\$350,000.00
	SCATTERED SITES (AZ004400111)	\$250,000.00	\$250,000.00	\$250,000.00	\$200,000.00	\$200,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)	\$10,000.00	\$10,000.00	\$10,000.00	\$100,000.00	\$100,000.00
	SCATTERED SITES (AZ004500112)	\$377,287.00	\$371,830.00	\$421,830.00	\$481,830.00	\$381,830.00
	SCATTERED SITES (AZ004600113)	\$260,000.00	\$260,000.00	\$310,000.00	\$210,000.00	\$310,000.00
	SILVERBELL (AZ004000065)	\$150,000.00	\$150,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)	\$300,000.00	\$475,000.00	\$350,000.00	\$275,000.00	\$275,000.00
	ROBERT F. KENNEDY HOMES (AZ004006040)				\$75,000.00	\$75,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$235,000.00
ID0000495	LG- Site Improvement - Plumbing A&E(Contract Administration (1480)-Other Fees and Costs)	Procure an A&E firm to design plans for the replacement of deteriorated main sewer and water supply system to all Lander Gardens complex and provide a professional cost estimate.		\$10,000.00
ID0000502	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$100,000.00
ID0000557	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000558	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)			
	AUTHORITY-WIDE (NAWASD)			
ID0000484	2025 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$322,550.00
ID0000485	2025 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$798,122.00
ID0000504	2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$332,550.00
	SCATTERED SITES (AZ004400111)			
ID0000486	AMP-4 Unit Modernization(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307)		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Mechanical,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		
ID0000492	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Freemont Dr. (102) 2- 5145 S. Freemont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD 11- 5770 S Del Moral Blvd 12- 5843-5873 S Southland Blvd 13- 5717-5721 S Southland Blvd 14- 1802-1824 S Norris Ave 15- 237-245 W Macarthur St 16- 3750-3450 S Belmar Ave		\$150,000.00
	SCATTERED SITES (AZ004500112)			\$377,287.00
ID0000487	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410)		\$200,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		
ID0000490	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Other)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$150,000.00
ID0000560	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231)		\$27,287.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		8- 3201 E Flower St. (134)		
	SCATTERED SITES (AZ004600113)			\$260,000.00
ID0000488	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604) 10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		\$100,000.00
ID0000561	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$150,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000562	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SCATTERED SITES (AZ004300110)			\$300,000.00
ID0000497	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80) 15- 51 E Lee (137)		\$150,000.00
ID0000498	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$150,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		10- 1010-1030 N 6th Ave 11- 1024-1026 N 1st Ave 12- 802-844 W Glenn St 13- 2512-2518 N Estrella Ave 14- 3067 N 2nd Ave 15- 211 E Delano St 16- 870-871 W Calle Sur		
	POSADAS SENTINEL, PH. I (AZ004000051)			\$300,000.00
ID0000500	Posadas - Replace HVAC Systems (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Exterior (1480)-Other)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$75,000.00
ID0000501	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000503	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387)		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform Modernization Work on units as they become vacant at the Posadas Central Site.		
ID0000586	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$100,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0000559	MLK-HVAC Modernization (Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	A&E services to evaluate and design new HVAC system; work to be done in future award.		\$10,000.00
	SILVERBELL (AZ004000065)			\$150,000.00
ID0000563	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,279,858.00
ID0000565	2026-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000587	2026 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$787,605.00
ID0000588	2026 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	LANDER APTS - PHASE II (AZ004100115)			\$185,000.00
ID0000566	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000567	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
ID0000568	LG- Site Improvement - Plumbing A&E(Contract Administration (1480)-Other Fees and Costs)	Procure an A&E firm to design plans for the replacement of deteriorated main sewer and water supply system to all Lander Gardens complex and provide a professional cost estimate.		\$10,000.00
ID0000569	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00
	SCATTERED SITES (AZ004300110)			\$300,000.00
ID0000570	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160)		\$150,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Fence Painting, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Water Lines/Mains, Dwelling Unit-Site Work (1480)-Landscape)	9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		
ID0000660	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr. 10- 1010-1030 N 6th Ave 11- 1024-1026 N 1st Ave 12- 802-844 W Glenn St 13- 2512-2518 N Estrella Ave 14- 3067 N 2nd Ave 15- 211 E Delano St 16- 870-871 W Calle Sur		\$150,000.00
	SCATTERED SITES (AZ004400111)			\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000573	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00
ID0000661	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD 11- 5770 S Del Moral Blvd 12- 5843-5873 S Southland Blvd 13- 5717-5721 S Southland Blvd 14- 1802-1824 S Norris Ave 15- 237-245 W Macarthur St 16- 3750-3450 S Belmar Ave		\$150,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0000574	MLK-HVAC Modernization (Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	A&E services to evaluate and design new HVAC system; work to be done in future award.		\$10,000.00
	SCATTERED SITES (AZ004500112)			\$371,830.00
ID0000575	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Other)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$150,000.00
ID0000576	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000577	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$260,000.00
ID0000578	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000579	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$150,000.00
ID0000580	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Carports -Surface Garage)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$150,000.00
ID0000581	Silverbell-Modernization of Units (Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodos, Dwelling Unit-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine)				
ID0000662	Silverbell-Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Replace/repair damaged/deteriorated side walks and/or driveways sitewide.		\$25,000.00
ID0000663	Silverbell-Roof Replacements (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace worn and damaged roofs site wide.		\$100,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$475,000.00
ID0000582	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000583	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc.,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$275,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000584	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$75,000.00
ID0000585	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387) Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$100,000.00
	Subtotal of Estimated Cost			\$3,281,688.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2027	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00
ID0000589	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000590	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000591	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$250,000.00
ID0000595	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$150,000.00
ID0000596	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0000597	MLK-HVAC Modernization (Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	A&E services to evaluate and design new HVAC system; work to be done in future award.		\$10,000.00
	SCATTERED SITES (AZ004500112)			\$421,830.00
ID0000598	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$200,000.00
ID0000599	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000600	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$310,000.00
ID0000601	AMP-6 Unit Modernization (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000602	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$200,000.00
ID0000603	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000604	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Showers,Dwelling Unit-Exterior (1480)-Carports -Surface Garage)			
	POSADAS SENTINEL, PH. I (AZ004000051)			\$350,000.00
ID0000605	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000606	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$175,000.00
ID0000607	Posadas - Replace HVAC Systems (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Dwelling Unit-Exterior (1480)-Other)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00
ID0000608	Posadas - Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior AUTHORITY-WIDE (NAWASD)	5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387) Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$1,279,858.00
ID0000609	2027-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000610	2027-Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$787,605.00
ID0000611	2027-Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	Subtotal of Estimated Cost			\$3,281,688.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,279,858.00
ID0000545	2028 - Operations(Operations (1406))	24% of the total grant amount distributed to AMPS		\$787,605.00
ID0000546	2028 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000556	2028 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	SCATTERED SITES (AZ004500112)			\$481,830.00
ID0000551	AMP-5 Site Improvements - Pastime(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Electric	The existing site is not functional, lacks parking, laundry facilities, Evap to AC conversion, electrical upgrades, exterior paint, a large portion of the parcel is not utilized. A&E services are required to determine the best way to make the necessary modifications which will require the demo of one existing unit and replacement of same at a different location on the lot and will include a professional cost estimate to accomplish the project.		\$60,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Work (1480)-Lighting,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit - Conversion (1480),Dwelling Unit - Demolition (1480),Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Unit Sub-panels,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-			
ID0000621	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000622	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00
ID0000623	AMP-5 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000612	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000613	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000614	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00
ID0000615	LG- Site Improvement - Plumbing(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Exterior (1480)-Other)	Plumbing upgrade based on SOW from A&E		\$110,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$350,000.00
ID0000616	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		\$150,000.00
ID0000617	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$200,000.00
ID0000618	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$100,000.00
ID0000619	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000620	MLK-HVAC Modernization (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Upgrades to individual systems based on A&E design proposed.		\$100,000.00
	SCATTERED SITES (AZ004600113)			\$210,000.00
ID0000624	AMP-6 Unit Modernization (Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical)	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604) 10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		\$100,000.00
ID0000625	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000626	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000627	Silverbell-Modernization of Units (Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00
	ROBERT F. KENNEDY HOMES (AZ004006040)			\$75,000.00
ID0000628	RFK S Park-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Tubs and Showers			
ID0000664	RFK S Park-Roof Replacement (Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace damaged and deteriorated roofs statewide.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			
ID0000629	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)-Storm Drainage, Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00
ID0000630	Posadas 140 - Roof Replacement (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc, Dwelling Unit-Exterior (1480)-Columns and Porches, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs, Non-Dwelling Exterior (1480)-Other, Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Loston Ave 10- 1646 E St Thomas St		\$100,000.00
ID0000631	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems, Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000632	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387) Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$100,000.00
	Subtotal of Estimated Cost			\$3,281,688.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$285,000.00
ID0000633	LG-Exterior Paint (Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Exterior paint has deteriorated on all buildings. Prep and paint needed.		\$100,000.00
ID0000634	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
ID0000635	LG- Site Improvement - Plumbing(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Exterior (1480)-Other)	Plumbing upgrade based on SOW from A&E		\$110,000.00
ID0000636	LG-Modernization of Rec/Laundry Building(Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-	Interior and Exterior modernization of Community Building, including Recreation areas and Laundry space.		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting)			
	SCATTERED SITES (AZ004300110)			\$350,000.00
ID0000637	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the following identified units: 1- 1786 W Calle La Paz (131) 2- 2155 S San Jose (127) 3-2516 N Estrella Ave (77) 4- 3031 N Castro #4 (55) 5- 508 E Laguna St (116) 6- 3439 N Flowing Wells (90) 7-211 E Delano (72) 8- 3067 N 2nd Ave (160) 9- 1150 S Marmora Ave (158) 10- 2512 N Estrella Ave #C (81) 11- 1363 W Placita Bronce (117) 12- 3441 N Flowing Wells (90) 13- 1428 S Camino Arriba (108) 14- 2512 N Estrell Ave (80)		\$150,000.00
ID0000638	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd (53 & 54) 2- 1735 W King Av (69) 3- 414-432 E Alturas St. (1-4) (57,60-62) 4- 1400 S Gecko (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane 9- 3031 N Castro Dr.		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2029			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$200,000.00
ID0000639	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Fremont Dr. (102) 2- 5145 S. Fremont Dr. (54) 3- 5178 S. Via Laguna Blanca (165) 4- 6079 S. Place De La Seine (130) 5- 1422 S Tyndall Av (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$100,000.00
ID0000640	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 534 W Holladay (279) 2- 410 W Oklahoma (220) 3- 5851 S Southland Blvd (351) 4- 874 W Oahu (324) 5- 3609 S Belmar (243) 6- 6079 S Place de la Siene (307) 7- 634 W Calle Rita (224) 8- 6684 S Pepperweed Dr (314) 9- 758 W Holladay Dr (242)		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$100,000.00
ID0000641	MLK-HVAC Modernization (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Central Chiller,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Upgrades to individual systems based on A&E design proposed.		\$100,000.00
	SCATTERED SITES (AZ004500112)			\$381,830.00
ID0000642	AMP-5 Site Improvements - Pastime(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Construction - Mechanical (1480)-Unit Sub-panels,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Construction-New Construction (1480)-Community Building,Non-Dwelling Construction-New Construction (1480)-Laundry Areas,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior	The existing site is not functional, lacks parking, laundry facilities, Evap to AC conversion, electrical upgrades, exterior paint, a large portion of the parcel is not utilized. A&E services are required to determine the best way to make the necessary modifications which will require the demo of one existing unit and replacement of same at a different location on the lot and will include a professional cost estimate to accomplish the project.		\$60,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	(1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit - Conversion (1480),Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit			
ID0000643	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR 10- 5102 E 24TH ST		\$100,000.00
ID0000644	AMP-5-Aluminum Fascia Install(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Install exterior painted aluminum roofing fascia to addresses: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$21,830.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000645	AMP-5 Unit Modernization (Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Perform the necessary non-routine modifications to the identified units: 1- 3508 E 3rd St (583) 2- 3510 E 3rd St (584) 3- 4523 E Seneca St (569) 4- 4029 E Fairmount St (410) 5- 2862 N Palo Verde Ave (456) 6- 3240 N Tyndall Ave (560) 7- 4525 E Seneca St (570) 8- 775 E Navajo Rd (451) 9- 769 E Navajo Rd (448) 10- 5418 E 27th St (547) 11- 3534 # 25th St (524) 12- 4021 E Fairmount (406) 13- 761 E Navajo Rd (444) 14- 3510 E Willard St (596) 15- 3327 E Glenn St #6 (426) 16- 2855 N Park Ave (471) 17- 4075 N Tyndall Ave (543) 18- 5349 E Glenn St (508) 19- 753 E Navajo Rd (271) 20- 1076 E Irwin Pl (268) 21- 4752 E 4th St (510) 22- 4039 E Fairmount St (261) 23- 2860 N Palo Verde Ave (279)		\$200,000.00
	SCATTERED SITES (AZ004600113)			\$310,000.00
ID0000646	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior	Perform the necessary non-routine modifications to the following identified units: 1- 6401 E Calle Bellatrix (713) 2- 7450 E 45th St (711) 3- 3720 E Serena Ln (769) 4- 6717 E Calle Dened (733) 5- 2294 S McConnell Dr (825) 6- 5901 E 23rd St (781) 7- 3232 S Champlain Ave (691) 8- 6302 E Barnan St (801) 9- 1727 N Beverly Ave (604)		\$100,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers)	10- 7331 E 39th St (783) 11- 7041 E Brooks Dr (761) 12- 5764 E Eastland St (698) 13- 6840 E 12th St (760)		
ID0000647	AMP-6-Roof Replacement(Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 9631 E 33rd St. (85) 2- 1069 N Independence Ave. (130) 3- 8120 E Lakeside Parkway (145) 4- 8168 E Snakeroot Dr. (146) 5- 9042 E Glenmount Dr. (140) 6- 7426 E 18th St (31) 7- 1570 N Maguire Ave (134) 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$200,000.00
ID0000648	AMP-6-Aluminum Fascia(Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Install exterior painted aluminum roofing fascia to addresses: 1- 10333 E Roywood Way (151) 2- 10373 E Roywood Way (143) 3- 10380 E Danwood Way (154) 4- 10452 E Haymarket St. (155)		\$10,000.00
	SILVERBELL (AZ004000065)			\$25,000.00
ID0000649	Silverbell-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage, Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Tubs and Showers,Dwelling Unit-Exterior (1480)-Other)			
	ROBERT F. KENNEDY HOMES (AZ004006040)			\$75,000.00
ID0000650	RFK S Park-Modernization of Units (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$25,000.00
ID0000665	RFK S Park-Roof Replacement (Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace damaged and deteriorated roofs sitewide.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$275,000.00
ID0000651	Posadas 140- Landscaping PHA Units (Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Curbside improvements per design.		\$25,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2029			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000652	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Loston Ave 10- 1646 E St Thomas St		\$100,000.00
ID0000653	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: As a unit becomes vacant it will be taken off line and undergo HVAC replacement.		\$50,000.00
ID0000654	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-AUTHORITY-WIDE (NAWASD)	Perform the necessary non-routine modifications to the following scattered site identified units: 1- 7036 S Placita Sorrento (80) 2- 2580 N Splitwood Pl (14) 3- 2135 W Calle Campana de Plata (15) 4- 4112 N 1st Ave (11) 5- 4176 E Market St (1353) 6- 7620 E Queen Palm Pl (1382) 7- 86 E Camino Villas #2 (1387) Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$100,000.00
				\$1,279,858.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000655	2028 - Operations(Operations (1406))	24% of the total grant amount distributed to AMPS		\$787,605.00
ID0000656	2029 - Administration(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$328,168.00
ID0000657	2029 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$164,085.00
	Subtotal of Estimated Cost			\$3,281,688.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2025 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$322,550.00
2025 - Operations(Operations (1406))	\$798,122.00
2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$332,550.00
Subtotal of Estimated Cost	\$1,453,222.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2026-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$328,168.00
2026 - Operations(Operations (1406))	\$787,605.00
2026 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$164,085.00
Subtotal of Estimated Cost	\$1,279,858.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2027-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$328,168.00
2027-Operations(Operations (1406))	\$787,605.00
2027-Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$164,085.00
Subtotal of Estimated Cost	\$1,279,858.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2028 - Operations(Operations (1406))	\$787,605.00
2028 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$328,168.00
2028 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$164,085.00
Subtotal of Estimated Cost	\$1,279,858.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2029
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2028 - Operations(Operations (1406))	\$787,605.00
2029 - Administration(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	\$328,168.00
2029 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$164,085.00
Subtotal of Estimated Cost	\$1,279,858.00



December 9, 2025

Jenese Nelson Bojorquez

Portfolio Management Specialist

2800 N Central Ave, Suite 700

RE: PHARs action plan

On December 4, 2024, the City of Tucson Public Housing Authority (PHA) submitted its PHARS Action Plan to the U.S. Department of Housing and Urban Development (HUD). The City of Tucson PHA's progress toward implementing the plan is outlined below.

1. Financial Statement Preparation and Submission

Actions Taken and Planned to Improve the Accuracy and Timeliness of Financial Reporting

- The City of Tucson conducted a full review of all policies and procedures related to internal controls and financial reporting processes.
- As part of the year-end closing process, staff developed a detailed year-end checklist and establish deadlines for the review of major account balances. Regular meetings are also conducted to monitor the accounting team's progress.
- The City has completed the integration of all PHA financial data into its new financial system, Workday.
- As of November 2024, the City of Tucson Finance Division supporting the PHA has filled all four vacant positions and is now fully staffed. Staff also have access to all required federal systems.
- The PHA is enhancing staff training, particularly in HUD financial requirements. From December 10–12, 2024, the City hosted a three-day Intermediate PHA Accounting and Financial Reporting course led by Jason Casterline of Housing Consultants USA, attended by both Finance staff and PHA program staff.
- **Reorganization of Finance Staff:**
In 2018, the City consolidated financial staff into a single centralized unit within the Business Services Department (BSD), including those supporting the PHA. Due to significant turnover, PHA-trained staff have frequently been reassigned or have left the City, affecting consistency in HUD reporting. To address this, BSD and the PHA are in the process of finalizing a formal MOU to clearly designate PHA-specific staff roles, ensure joint decision-making by the Housing Director and BSD Director regarding staffing, strengthen PHA oversight



of financial transactions and reporting, and create redundancies that support strong fiscal controls.

2. PHA Board Communication

The City of Tucson PHA recognizes the vital role of the PHA Board of Commissioners and is committed to providing timely and consistent information.

Actions Taken and Planned to Ensure the Board Receives Timely Financial Information

- The PHA will continue providing the Board of Commissioners with monthly financial statements. These resumed in January 2025, ensuring the Board has regular access to current financial information.
- PHA Board meetings are being held no less than quarterly, with additional meetings scheduled as needed. For months without a meeting, the Board receives electronic updates that include monthly programmatic and financial reports.

3. PHA Operations and PHAS Score

In addition to the internal review of the financial reporting process, the Housing and Community Development Department (HCD) has conducted a comprehensive assessment of PHA operations. The following actions are underway to improve PHAS scores across all applicable categories.

Actions Taken and Planned to Improve PHAS Scores

Physical

The City of Tucson PHA continues to maintain its properties to high standards. The 2025 physical inspection scores are as follows:

- MLK: 93%
- AMP 5: 81%
- Silverbell: 92%
- South Park: 89%

Financial

To strengthen the PHAS Financial Assessment Subsystem (FASS) score, the City has implemented the following actions:

- Monthly monitoring of the PHAS FASS score to allow timely adjustments and ensure adequate excess cash levels.
- **To improve the Quick Ratio:**
 - Ensure timely transfers of Capital Fund Program (CFP) activity into the related AMP so cash, expenses, and capital assets are accurately recorded.
 - Review and adjust interfund accounts monthly to ensure proper reporting of cash, current assets, and current liabilities.
 - Continue monthly assessment of accounts receivable and record allowances for long-standing accounts and former tenants.



- **To improve the MENAR score and Debt Service Coverage Ratio:**
 - Review monthly budget-to-actual operating expense reports and analyze any variances.

Occupancy Rate

HCD continues to prioritize efficient unit turnover and reduction of vacant unit days. As of December 2, 2025, occupancy appears low (91.72%) due to RAD-pending Transitional Housing (TH) units appearing as vacant in PIC.

Capital Fund

In recent years, the PHA Capital Fund Coordinator position has experienced turnover. To strengthen program continuity and improve physical asset management, HCD created an Asset Manager position to oversee the Capital Fund Coordinator. The new Asset Manager, who began in summer 2024, brings more than 10 years of experience in real estate and asset management and is trained in HUD Capital Fund requirements—ensuring continuity should the Coordinator position become vacant again.

Respectfully,
Ann Chanecka
Director