



Consolidated Annual Performance and Evaluation Report (CAPER) 2022

Report Covering Period of July 1, 2022-June 30, 2023



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) reports the City of Tucson's performance and progress toward the objectives and goals outlined in the Tucson/Pima County 2021-2025 Consolidated Plan and the 2022-2023 Annual Action Plan during HUD Program Year 2022 (July 1, 2022 – June 30, 2023).

HIGHLIGHTED USE OF ENTITLEMENT PROGRAM FUNDS

- Homeowner Assistance (CDBG, HOME, Non-Entitlement Funds): The City's homeowner rehab programs prevent displacement; enable low-income homeowners to remain in safe, decent, and affordable housing; and improves neighborhoods through rehabilitation and repair of aging housing stock. The City provides down payment assistance through its HOME funding allocation unlocking homeownership opportunity for low-income Tucsonans.
- Eviction and Homelessness Prevention (HOPWA, CDBG): The City's HOPWA homelessness prevention program and CDBG rent and utility assistance programs provide emergency rent and utility assistance to prevent homelessness among persons living with HIV/AIDS.
- Shelter and Supportive Housing (ESG, HOPWA, CDBG, Non-Entitlement): The City supports overnight and day shelter programs, street outreach, rapid rehousing, and permanent supportive housing to reduce unsheltered homelessness and promote transitions to permanent housing among people experiencing homelessness.
- Affordable Housing (HOME, CDBG): HOME funds are used to provide gap financing for small scale development projects and larger projects competing for State Low Income Housing Tax Credit (LIHTC) to promote the development of affordable rental housing in the Tucson area.
- Human and Public Services (CDBG): The City supports a wide array of services for low-income Tucsonans including but not limited to emergency food assistance, basic needs, domestic violence services, and programs for youth and older adults.
- Public Facilities and Infrastructure (CDBG): The City supports public facility improvement and community infrastructure focused on CDBG target areas and low-income neighborhoods.

SUMMARY OF ACCOMPLISHMENTS – PROGRAM YEAR 2022

- Helping Low-Income Tucsonans Remain in their Homes: 101 low-income homeowners received assistance through the City's CDBG and Lead Hazard Reduction homeowner/owner-occupied rehab programs (78 CDBG).
- Promoting Homeownership: 38 low-income households received down payment/home ownership assistance.

- Preventing and Responding to Homelessness: 1,284 people at risk of and experiencing homelessness received ESG crisis services.
- Expanding the Affordable Housing Supply: 247 new units of rental and homeowner affordable housing were constructed with HOME funds (147 City of Tucson, 100 Pima County).
- Public Facilities and Infrastructure: 5 public facility and infrastructure projects were completed in the Tucson area including transit, temporary, and permanent housing projects in addition to currently underway and on-going projects which will be reported in subsequent reporting years.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	18955	37.91%	10000	14876	148.76%
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	752	752.00%	20	694	3,470.00%
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Community Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	30	0	0.00%	6	0	0.00%
Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	540	540.00%	20	219	1,095.00%
Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	160	222	138.75%	32	108	337.50%
Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	63	126.00%	10	30	300.00%
Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	505	200	39.60%	101	101	100.00%
Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	160	69	43.13%	32	38	118.75%

Decent Affordable Rental and Homeowner Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	325	980	301.54%	65	329	506.15%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%	5	0	0.00%
Housing and Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	239	23.90%	200	103	51.50%
Housing and Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	160	95	59.38%	40	27	67.50%
Housing and Services for People with HIV/AIDS	Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	1000	265	26.50%	200	75	37.50%
Human and Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	394501	5,260.01%	1500	390554	26,036.93%

Prevent and Reduce Homelessness	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1692	169.20%	200	801	400.50%
Prevent and Reduce Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	99	19.80%	100	59	59.00%
Prevent and Reduce Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	816	163.20%	100	448	448.00%
Prevent and Reduce Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	200	7	3.50%	40	0	0.00%
Prevent and Reduce Homelessness	Homeless	ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Program Administration	Program Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$36140	Other	Other	5	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Tucson CDBG Priorities include:

- Decent Affordable Rental and Homeowner Housing, including Housing Rehabilitation
- Assistance to Homeless outreach support services and case management
- Human/Public Services (leveraged with \$1.4M local General Fund)
- Assistance to Homeless Emergency and Transitional Housing Improvements
- Public Facilities and Infrastructure
- Responding to the COVID-19 Public Health Crisis and its impacts

Housing Rehabilitation: The City’s homeowner/owner-occupied rehab programs are designed to leverage efficiency and coordination among community partners. The City provides homeowner rehabilitation services directly and through a coordinated partnership involving not-for-profit sub-recipient organizations. The City solicits sub-recipient arrangements through a competitive Request for Proposals process. It provides various homeowner assistance options to improve the long-term livability of homes. To achieve this, the City’s approach has shifted from predominantly small repair projects to larger, comprehensive home rehabilitation projects to reduce future home rehabilitation needs. In Program Year 2022, 98 low-income homeowners received assistance through the City’s CDBG and Lead Hazard Reduction homeowner rehab programs. The City additionally conducted multi-family rehabilitation at three sites including SAAF’s Glenn Street Apartments and the City’s El Portal – 5th and Dodge and El Portal – Willard Street complexes.

Assistance to Homeless outreach support services and case management and Human/Public Services: The City of Tucson utilized CDBG funding available under the 15% Human/Public Services cap to provide a variety of crisis assistance services, including housing and case management for victims of domestic violence including children, community food banks, and homeless assistance programs including emergency shelter, eviction and homelessness prevention, women's shelter, and pandemic-related temporary shelter for persons experiencing homelessness who contracted and/or were at high risk for medical complication associated with COVID-19 infection.

Public Facilities and Infrastructure: CDBG funds were made available for the following activities: Tucson House elevator project, Richey School Park, Dunbar Pavilion, Anklam Rd Transitional Housing Acquisition and Rehabilitation, Primavera Men’s Shelter Pantry, OPCS Veteran Housing Roof Project, Mohave Demo Project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	113764	190	893	142
Black or African American	7805	36	195	38
Asian	1814	1	5	0
American Indian or American Native	5231	7	64	3
Native Hawaiian or Other Pacific Islander	606	1	4	0
Total	129220	235	1161	183
Ethnicity:				
Hispanic	206892	84	600	63
Not Hispanic	95421	158	667	120

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Notes Regarding ESG Totals: ESG total for race excludes 82 persons who identified as multiple races, 30 persons who did not know or refused to provide their race and 11 persons for whom data was not collected. ESG total for ethnicity excludes 4 persons who did not know or refused to provide their ethnicity and 1 persons for whom data was not collected.

Notes Regarding HOPWA Totals: 8 persons identified as multi-racial and are not reported in the table above.

Notes Regarding CDBG Totals: 173,093 persons identified as multi-racial and are not reported in the table above.

Notes Regarding HOME Tables: 7 persons identified as multi-racial and are not reported in the table above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,912,609	6,912,609
HOME	public - federal	4,636,032	4,636,032
HOPWA	public - federal	708,995	708,995
ESG	public - federal	503,416	503,416

Table 3 - Resources Made Available

Narrative

CDBG: The total amount spent for the program year was \$6,912,609.46. This included prior year carry forward funds. The final draw for the program year was completed after June 30, 2023. Additional information can be found on the PR26 CDBG Financial Summary report.

CDBG-CV: The total amount spent for the program year was \$3,351,028.60, and the final drawdown was completed after June 30, 2023. CDBG-CV expenditures not reported in the table above. Additional information can be found on the PR26 CDBG-CV Financial Summary Report.

HOME: The total amount spent for the program year was \$4,636,031.73. This included prior year carry forward funds. The final drawdown for the program year was completed after June 30, 2023.

HOPWA: The total amount spent for the program year was \$708,995.32. This included prior year carry forward funds. The final drawdown for the program year was completed after June 30, 2023.

ESG: Total amount spent for the program year was \$503,416.31 and the final drawdown was completed after June 30, 2023.

ESG-CV: Total amount spent for the program year was \$1,052,732.97 and the final drawdown was completed after June 30, 2023. ESG-CV is not reported in the table above.

NOTES REGARDING RESOURCES MADE AVAILABLE: The Annual Action Plan identified only annual entitlement funds as anticipated to be made available; however, additional funding was available through Program Income and/or prior year carry-forward funds. Accordingly, the Resources Made Available has been updated to reflect the amount expended during the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	40	40	
Citywide	60	60	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG-funded public facility and infrastructure improvements are prioritized in the City's CDBG Target Area, as adopted with the Consolidated Plan. All other activities using CDBG, HOME, ESG, and HOPWA resources are targeted to low-/moderate-income households or special populations as required by HUD regulation and may benefit eligible households/populations throughout the City.

The City allocates funds to nonprofit agencies through an RFP process using CDBG funds, ESG funds, and City of Tucson General Funds for Human/Public service programs. Funding supports nonprofit agencies that deliver a broad range of services, including case management, financial assistance, professional assistance, service-learning opportunities, volunteer training, food assistance, material assistance, transportation assistance, pro-social activities, referral services, shelter, skill development, and training, mentoring, respite, and tutoring.

*No HOME projects were fully completed during the program year; therefore, MBE/WBE reporting is 0 for all data points below. Current project data will be reported in future years upon project completion.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

VASH: The PHA maintained 636 HUD-VASH vouchers to subsidize housing and services for U.S. Veterans experiencing homelessness in the City of Tucson and Pima County.

Housing Choice Voucher: The PHA administers the HCV program which provides rent subsidies to over 5,200 households within the City of Tucson and Pima County. The City received \$43.2M in Housing Choice Voucher funding for Fiscal Year 2023 (Program Year 2022).

Public Housing: The PHA administers the public housing program inclusive of 1,505 scattered site units. For FY 2023 (Program Year 2022), \$6.1M in Federal funds were received to administer the program, including approximately \$597,000 allocated for Capital expenditures to

maintain public housing units.

Use of Publicly Owned Land/Property: The City owns 5 properties at which low-barrier shelter services were provided for persons experiencing homelessness during the program year. The City additionally conducted feasibility studies and other planning activities regarding the potential use of several Phase 1 sites identified in the Annual Action Plan to determine feasibility for affordable and/or mixed-income housing development; and the City continued to operate 200+ affordable housing units for low-income renters through its El Portal affordable housing portfolio. The City additionally secured 9% LIHTC commitment to develop the Milagro on Oracle affordable housing development on City-owned property with groundbreaking occurring in August 2023.

HOME match liability for PY 2022 was \$0; however, the City incurred match expense and recorded it as match carried forward to the following year. Matching funds were provided in the form of impact fee waivers issued to HOME development projects which were subsidized by the City of Tucson through direct payment using General Fund and Highway User Revenue Fund dollars.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	19,141,958
2. Match contributed during current Federal fiscal year	150,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	19,291,958
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	19,291,958

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS Activity 5192	09/27/2022	0	0	150,000	0	0	0	150,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
797,557	725,379	449,785	16,741	1,073,150

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	260	100
Number of Non-Homeless households to be provided affordable housing units	37	343
Number of Special-Needs households to be provided affordable housing units	176	110
Total	473	553

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	309	329
Number of households supported through The Production of New Units	47	224
Number of households supported through Rehab of Existing Units	137	334
Number of households supported through Acquisition of Existing Units	0	38
Total	493	925

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City continues to use CDBG funds to support traditional homeowner/owner-occupied rehab and a specialty Home Access Program for low-income homeowners with accessibility needs. Local General Funds provide Acute Emergency Home Repairs for low-income homeowners, projects that would be too slow and expensive to administer under CDBG requirements. In PY 2022, 125 of the existing units rehabbed and non-homeless households assisted reported above were served through this program.

Discuss how these outcomes will impact future annual action plans.

Despite continued challenges experienced in the aftermath of the COVID-19 pandemic as it relates to contractor and supply chain shortages, the City has exceeded several of its one-year goals during the plan year. The number of non-homeless households and special needs households provided affordable

housing are significantly higher than annual production goals and demonstrate the success of the City’s current strategies to address critical housing needs of the local community.

Unfortunately, the demand for these services demonstrates growing community need which outpaces production. In future plan years, the City anticipates continuing to leverage successful targeted housing investment campaigns similar to the emergency roofing rehabilitation services provided during the reporting year. Furthermore, the City plans to continue to dedicate CDBG resources to these initiatives in future plan years and to additionally seek non-entitlement resources through new federal and non-federal programs to supplement CDBG funding resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	116,418	196
Low-income	97,092	20
Moderate-income	26,475	26
Total	239,985	242

Table 13 – Number of Households Served

Narrative Information

The City recognizes that severely rent burdened households, households residing in substandard housing, and households experiencing homelessness, particularly persons with disabilities, are disparately impacted by the shortage of safe, affordable housing in the Tucson area. To mitigate these impacts, the City established a non-profit housing development corporation during the program year and has begun development of a 68-unit affordable housing property including 19 units set aside for older adults experiencing homelessness in need of permanent supportive housing.

The City has additionally acquired multiple motel properties which have been converted into non-congregate shelter and supportive housing for persons experiencing homelessness, expanded the PHA homeless preference program which now includes 1,100 units for persons exiting homelessness and/or transitioning out of supportive housing programs, and provided acute emergency repairs to address substandard housing needs of 125 households through local funds in addition to the comprehensive home repair programs for low-income homeowners described throughout this report and included in the data tables above.

Refer to section CR-50 of this report for a description of the actions taken to foster and maintain affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January 20, 2021, the City of Tucson adopted a comprehensive People, Communities, and Homes Investment Plan (P-CHIP) which replaced the prior Human Services Plan and additionally incorporated strategies related for affordable housing development, community re-investment, and equity. This plan was developed in alignment with the Tucson Pima Collaboration to End Homelessness' 2021 Community Plan to Prevent and End Homelessness and in furtherance of the 2021-2025 Consolidated Plan.

During the Program Year, the City continued to deliver expanded street outreach services using annual entitlement and supplemental CARES Act, American Rescue Plan, and local general funds. In its role as the Continuum of Care Lead Agency, the City facilitated the Tucson Pima Collaboration to End Homelessness (TPCH) Community Outreach Coalition which provides a collaboration and coordination forum for street outreach and navigation services targeting individuals and families experiencing homelessness.

The City additionally expanded its Housing First homeless assistance programs during the program year and successfully obtained additional HUD CoC funding to address unsheltered homelessness through the Unsheltered Notice of Funding Opportunity. These teams include dedicated street outreach and navigation staff who work in partnership with community providers to identify, engage, and promote transitions to housing stability among unsheltered persons in the Tucson area.

City funding was provided through subawards and direct purchase and provision of outreach supplies for day shelter/drop-in center programs. Through these efforts, outreach and engagement services reached thousands of unsheltered individuals and families including:

4,008 people seeking housing services were assisted through the City's HUD-funded Supportive Services Only – Coordinated Entry project. 798 people experiencing homelessness were assisted through the City's Housing First street outreach and navigation programs.

The primary purpose of these programs is to identify and engage unsheltered persons for the purposes of assessing and meeting individual service needs with the overarching goal of facilitating exits from homelessness. Outreach and navigation staff use standardized assessments to identify service needs, directly provide basic needs assistance, facilitate shelter referrals acceptable to the unsheltered individual, and complete housing referral and support through Coordinated Entry and/or other housing resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

As in many communities, unsheltered homelessness has significantly increased during the COVID-19 pandemic. The City has taken decisive action to address the crisis of unsheltered homelessness since 2020 using a multi-pronged strategy to leverage temporary and permanent shelter capacity increases. Primary activities include:

Use of Unused Hotel/Motel Capacity for Temporary Emergency Shelter: At the onset of the COVID-19 pandemic, the City entered into temporary rental agreements with three area hotels through which approximately 1,268 unduplicated individuals at risk of medical complication and/or impacted by COVID-19 received transitional shelter and housing navigation. Services were provided in partnership with Pima County, El Rio Health Center, and not-for-profit subrecipient agencies. Following the scale-out of this effort, the City maintained procurement contracts with area hotels and continues to provide temporary hotel-based shelter as needed for vulnerable individuals and families.

Property Acquisition: The City has acquired five properties (four in prior program year, one in current program year) which have been staffed by City and non-profit agencies providing approximately 160 additional shelter and transitional housing beds nightly.

Non-Profit Funding: The City provided funding for 14 emergency shelter and transitional housing programs during the reporting year using annual entitlement, CARES Act, American Rescue Plan, and local General Funds.

Community Shelter Improvements: The City provided CDBG, CDBG-CV, and HOME-ARP funding to support facility improvements and adaptations at 5 community shelter and supportive housing programs including Emerge Center Against Domestic Abuse, Sister Jose Women's Center, Primavera Foundation, Old Pueblo Community Services, and Southern Arizona AIDS Foundation to sustain and expand existing shelter capacity with improved safety, health, and energy-efficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Tucson funds agencies for Eviction Prevention through General Funds and works collaboratively with the Tucson Pima Collaboration to End Homelessness (TPCH) and Pima County to operate Homelessness Prevention programs through the local Coordinated Entry system. TPCH is the HUD Continuum of Care (CoC) for Tucson/Pima County and is a planning entity made up of local stakeholders. The CoC leads homeless planning across municipalities and agencies. TPCH has included health care in their strategic plan to take advantage of potential partnerships among federal agencies

and identified an increasing need to fund mental health diagnosis and permanent supportive housing for domestic abuse survivors. City Outreach workers respond to emails and phone calls from persons at imminent risk of homelessness and coordinate service linkages to community agencies. City of Tucson law enforcement agencies have special training to handle emergencies associated with persons with severe mental illness or acute mental health or domestic violence. City staff additionally coordinate with the Pima County Safety and Justice Challenge and participate in local justice reform initiatives the Jail Population review committee.

The City of Tucson subawards CDBG and ESG funds for the purposes of administering eviction and homelessness prevention services in the Tucson area. The City of Tucson jointly administers the local Continuum of Care's Coordinated Entry system in partnership with Pima County. During the program year, the City administered an affirmative outreach campaign using print, digital, and mass media to reach eligible individuals and families including the following prioritized subpopulations:

*Family households with minor-aged children

*Chronic health conditions including conditions which pose increased risk of severe medical complication associated with COVID-19 illness

*Prior legal involvement and criminal offenses which commonly pose barriers to housing

*Households with prior eviction and/or system-involvement

The City continues to advocate to the local Continuum of Care for expanded access to homelessness prevention services to include eligible households transitioning out of hospitals and other institutions. Expedited Coordinated Entry procedures during the COVID-19 pandemic expanded availability to these populations.

Additionally, funding received through the HUD Youth Homelessness Demonstration Project include diversion program funds for young adults which is being used to provide host home support and other resources to prevent homelessness among youth and young adults including youth exiting juvenile justice and child welfare systems.

Lastly, the City obtained philanthropic funding to coordinate a rapid response diversion fund which is accessible to all CoC member agencies and provides rapid financial assistance to prevent and respond to homeless episodes for which one-time financial assistance is a sufficient intervention.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The City actively works to reduce unsheltered homelessness and its negative impacts on residents who experience it and the general community. Key strategies are described below and accompanied by specific efforts taken related to vulnerable subpopulations.

Promoting Transitions to Permanent Housing: The City requires all homelessness response activities it provides/funds to deliver housing-focused services that promote immediate access to low-barrier shelter and facilitate transitions to permanent housing. As previously reported, the City expanded emergency shelter beds through temporary contracts and property acquisition, expanded housing navigation services, and increased its set-aside of Housing Choice Vouchers and Public Housing units for persons experiencing homelessness.

Shortening Lengths of Time Homeless: The City has partnered with the local Continuum of Care to reduce lengths of stay in shelter/transitional housing and adopted evidence-informed dynamic prioritization practices through the local Coordinated Entry system to ensure that high-needs households are prioritized for all available housing solutions and have reduced barriers to housing move-in. Despite the unprecedented shortage of affordable housing during the pandemic, local CoC system reports indicate that the median length of time homelessness decreased by 3 days among persons served in emergency shelter and transitional housing projects during the most recent CoC reporting year.

Facilitating Access to Affordable Housing: The City established a non-profit affordable housing development corporation during the program year. The new organization successfully competed for LIHTC funds in 2022 and will provide 68 additional units of affordable housing for low-income older adults, including a minimum of 13 units dedicated to persons experiencing homelessness. Additionally, the City has committed HOME and American Rescue Plan funds to a variety of outside development projects including the 63-unit Desert Dove project, the 72-unit Belvedere Terrace project, and the West Point II Apartments with 85 units.

Prioritized Subpopulations

Chronically Homeless: The City partnered with Pima County and TPCH to achieve multiple system improvements to better address chronic homelessness. These include a) continued support of the Pima County Housing First project; b) launch of a FUSE initiative to identify and prioritize high-utilizer households across health, justice, and homeless response systems; c) Coordinated Entry system adaptation using evidence-informed dynamic prioritization processes; and d) targeted deployment of non-congregate shelter, housing navigation, and voucher resources.

Families with Children: Coordinated Entry prioritization was updated to prioritize families with children for homelessness prevention services, and the City continued to support family shelter and housing services at Emerge Center Against Domestic Abuse, Our Family Services, Primavera Foundation, and

TMM Family Services.

Unaccompanied Youth: The City led the implementation of the local Youth Homelessness Demonstration Project, which provides approximately 100 additional housing beds and comprehensive supportive services, including family reunification and diversion assistance for youth and young adults experiencing homelessness. The City additionally provided non-profit funding to support services for unaccompanied youth at Youth On Their Own and Our Family Services.

Veterans: The City administers 636 HUD-VASH vouchers in partnership with the local VA, participates in Veteran case conferencing, and provides community facility funding for Veteran housing at Old Pueblo Community Services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During the plan year, the City of Tucson addressed the needs of public housing through the following strategic actions:

- Utilized multi-family residential rehabilitation funds to support modernization of public housing inventory. Modernization activities included roofs, cabinetry, flooring, appliances, and major rehabilitation. Additionally, energy-inefficient evaporative coolers have been replaced by more efficient air conditioning units.
- Provided human services funding to support case management and resource coordination for high-needs public housing residents including older adults, persons with disabilities, and persons entering public housing following experiences of homelessness.
- Advanced CHOICE Neighborhoods implementation strategies to positively impact neighborhood surrounding Tucson House, the City's largest public housing property.

Highlighted activities undertaken during the program year include:

- Willard Street Apartments: \$1.3M (CDBG) allocated to rehabilitate 8-unit multi-family property administered through PHA EI Portal affordable housing portfolio.
- Fifth and Dodge Apartments: \$2.8M (CDBG) allocated to rehabilitate 28-unit multi-family property administered through PHA EI Portal affordable housing portfolio.
- Tucson Cares: \$120,642 (General Fund) subawarded to Arizona State University to provide health supports and resources for public housing residents.
- Tucson House Home Based Services: \$75,000 (CDBG) subawarded to Compass Affordable Housing to provide case management and supportive services to support the transition of persons experiencing homelessness and other vulnerable individuals to public housing.
- Francis Esquer Park Improvements Design: \$330,469 (CDBG) allocated to build a new dog park, bridge across Bronx Wash, and walking paths adjacent to and benefiting public housing residents).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Resident Leadership and Management Participation

In recent years, the Public Housing program has made concerted efforts to increase resident participation in public housing management. Public Housing residents participate in Resident Councils which include training related to parliamentary procedures, meeting facilitation, elections, and other effective governance practices. The program offers a variety of workshops including opportunities to partner with officers from the Tucson Police Department to address activities in their neighborhoods.

Public Housing resident representatives participate in the City of Tucson's Commission on Equitable Housing and Development, the local Continuum of Care Board, and in various planning and working groups associated with the program. Residents have actively participated in the planning efforts for the Tucson House rehabilitation project as well as in the Action Activity proposal and selection process.

Promoting Homeownership and Family Self-Sufficiency

The Family Self Sufficiency (FSS) program is a voluntary program available to families who receive rental assistance through the public housing and Section 8 Housing Choice Voucher programs. Participants must have a genuine desire to work toward a living wage career within a five-year period. Participants set and meet long and short-term goals for education, training, career development and job retention. The program's main focus is to help participants reach self-sufficiency so that they no longer need to depend on public assistance programs in order to provide for their families. Homeownership, savings and financial education are encouraged.

The HCV Homeownership Program was implemented to assist participants with purchasing a home with their rental subsidy, since the inception there has been one family that has purchased their home, and one family is currently in the process. The program host quarterly homeownership workshops to educate participants about the program.

Actions taken to provide assistance to troubled PHAs

Not applicable. The City of Tucson and Pima County PHAs are not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Tucson has taken decisive action in recent years to reduce administrative and policy barriers to affordable housing creation and preservation. Specific activities include:

- Providing preservation/enhanced vouchers for residents of projects with expiring periods of affordability, contingent upon at least twelve months' notice from the property owner.
- Offering vouchers to tenants of Continuum of Care projects when the project is no longer receiving project-based funding.
- Improving the permit process for contractors rehabilitating the existing housing stock and developers undertaking infill projects.
- Establishing the city's first affordable housing density bonus as part of the Sunshine Mile Overlay and Infill Incentive districts.
- Establishing a local Accessory Dwelling Unit (ADU) Ordinance and implementing a CDBG-funded ADU rehabilitation pilot initiative.
- Updating the local Development Impact Fee Ordinance to expand the subsidy available for affordable housing development activities to incentivize affordable housing creation. Changes include increasing the amount of subsidy available per project to \$150,000, permitting for-profit developers to apply for the subsidy, and increasing the affordability level to 100% AMI.
- Updated commercial parking requirements to allow Individual Parking Plans with reduced parking area requirements based on site-specific anticipated parking needs for affordable housing developments to reduce barriers to affordable housing production.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's central long-term community development goal is to focus resources on community needs, particularly the comprehensive revitalization of distressed areas and areas with high levels of poverty. Assisting LMI households throughout the City is a key community goal intended to ensure that neighborhoods not currently in distress do not deteriorate. The City's General Plan – Plan Tucson - supports a framework of local policies which significantly and positively impact housing and other needs of LMI. During the program year, the City utilized entitlement and General Fund resources to support non-profit agencies that:

- Provide support to seniors including emergency repairs, senior companion program, independent living support, mobile meals, nutrition programs, and homecare services.
- Provide support for youth and families including early childcare development, daycare tuition support, parent education and support, after school programs.

- Provide comprehensive services including temporary shelters for homeless and victims of domestic violence, plus other support such as case management, emergency food assistance, and intervention.

These services provide a vital safety net to address underserved needs and to prevent and interrupt distress among LMI households and neighborhoods. Toward these aims, the City of Tucson non-profit grantmaking and delivery of direct services by the Housing and Community Development Department:

- Provided shelter, housing navigation, and other services for Tucsonans experiencing and/or at risk of homelessness.
- Supported safe, reliable transportation and mobility among low-/moderate-income Tucsonans.
- Promoted physical, emotional, and behavioral health among Tucsonans experiencing challenges to well-being, food insecurity, and financial distress.
- Supported housing and financial stability for Tucson residents with disabilities and older adults through family caregiver support, attendant care, and disability services.
- Combated the long-term impacts of poverty on Tucsonans through education, employment, and financial wellness programs benefiting persons.
- Provided community safety net services for Tucsonans experiencing domestic abuse and/or other crisis situations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2019, the City of Tucson received a \$3.95 million grant from the U.S Department of Housing and Urban Development (HUD) Office of Lead Hazard Control to implement a \$3.55 million Lead Based Paint Hazard Reduction (LHR) Program and a \$400,000 Healthy Homes Program within Tucson City limits.

The City of Tucson's LHR Program is built on a foundation of previous experience administering 3 Lead programs (begun in 2007, 2012, and 2016); the City's existing partnerships with community-based non-profits, certified contractors and local health organizations; and the in-house expertise of five (5) EPA certified Lead Inspectors/Risk Assessors on staff with the City of Tucson Housing and Community Development Department (HCD).

The LHR program is designed to both intervene and pre-empt the irreversible impact that lead exposure can have on a child and household over time; to create safe and healthy housing for Tucson's most vulnerable residents; and to empower the community to work collectively toward a lead free environment while facilitating access to a safe, decent and affordable housing stock.

During the program year, the LHR and Healthy Homes Program provided direct assistance to 23 vulnerable households testing high or at risk of lead based-paint poisoning through intervention, interim controls, stabilization, abatement and prevention in combination with healthy housing repairs and post intervention strategies; coordinated the local inter-agency referral system for blood lead level testing and lead hazard controls in the home; and conducted a community-wide education campaign to build

capacity and relationships among residents and agencies for an overall impact on health.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The People, Communities, and Homes Investment Plan (P-CHIP), adopted in January 2021, establishes key strategies related to the Plan priority of reducing poverty and its effects on Tucson residents. Specific activities undertaken with entitlement and leveraged resources during the program year include:

- Provision of education, employment, career planning, and social services to support employability, upward economic mobility, and financial stability for 12 public housing residents and 49 Housing Choice Voucher recipients participating in the City’s Family Self-Sufficiency program (61 participants total).
- Non-profit grant funding to support the expansion of the Metropolitan Education Commission’s Regional College Access Center.
- Non-profit grant funding to support the Financial Wellness programs at Jewish Family & Children’s Services.
- Leveraged economic development initiatives undertaken by the City’s Department of Economic Initiatives to promote business growth and opportunity among low-income workers.
- Promoted living wages across economic categories through ongoing implementation of HUD Section 3 requirements and activities to promote employment of persons with lived and living experience of poverty.
- Began implementation of the City’s Choice Neighborhoods Transformation Plan which includes strategies to reduce neighborhood poverty and increase opportunities for residents to achieve sustainable, inclusive, and equitable growth. These include promoting equitable economic mobility for local residents, pursuing economic development through investments in workforce development, establishing mixed-use nodes with neighborhood serving retail, and promoting the unique economic character of the area.

In addition to these activities intended to reduce the number of Tucsonans living in poverty, the City provides, directly and through non-profit agency partners, a vast array of social services and other activities to reduce the negative impacts of poverty among those who experience it.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Tucson Department of Housing and Community Development continues to rise to the challenges posed by the current economic climate and new infusion of financial resources resulting from the COVID-19 pandemic. HCD capacity-building efforts achieved in recent years include:

- Re-structuring the Department’s executive leadership team to include the Director and two Deputy Directors to promote strategic leadership and advance City priorities.
- Creation of the Strategic Planning and Community Engagement (SPACE) division charged with

implementing strategic goals, community-based planning, data analysis and visualization, public information coordination, and affordable housing development.

- Founding of the City's non-profit affordable housing development corporation which is working in partnership with co-developers and local agencies to expedite affordable housing creation in the Tucson area.
- Creation of the Commission on Equitable Housing and Development which provides community-driven guidance for HCD activities and priorities.
- Establishing competitive solicitation processes for the distribution of CDBG public facility and HOME affordable housing projects to improve community transparency and expand funding opportunities.
- Leveraging American Rescue Plan funds to initiate land-banking efforts for future affordable housing development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City benefits from a strong city-wide network of housing and community development partners including non-profit housing rehabilitation agencies, Pima County Community and Workforce Development Department, and the Tucson Pima Collaboration to End Homelessness (TPCH), the local Continuum of Care. Since 2019, the City has served as the Collaborative Applicant and CoC Lead Agency for the Continuum of Care, providing centralized coordination between this coalition of approximately 50 social service, faith-based, and government agencies and the City's public housing and entitlement programs. The City will continue to create partnerships between public institutions, nonprofit organizations, and private industry for the delivery of affordable housing and community development activities for low and moderate income households, neighborhoods, and at risk populations. The partnership with nonprofit agencies to deliver such services has expanded over the past several years, thus increasing the coordination and cooperation between the City and these entities. The City will continue to market HOME funding options to private developers, businesses, and nonprofit agencies to ensure opportunities for development of low income housing.

Additionally, the City of Tucson has established a social service liaison position for residents of the City's largest public housing property, the Tucson House, and initiated on-site health, behavioral health, case management, and housing stabilization services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tucson contracts with the Southwest Fair Housing Council (SWFHC) to plan, implement and review fair housing activities related to the Consolidated Plan. SWFHC advocates for and facilitates enforcement of the Federal Fair Housing Act. This act prohibits discrimination based on race, color, religion, gender, national origin, disability, or familial status in the rental or purchase of homes and in other housing related transactions.

During the program year, SWFHC activities included Intake and processing of 12 pre-complaints, conducted 7 presentations, and conducted 8 systemic tests. These services available and provided throughout the Tucson/Pima County area. The population targeted by the activities were those most likely to be discriminated against as a member of a protected class, as well as those that generally served those people as both housing providers and direct service providers.

The City conducted fair housing outreach and community awareness activities including the issuance of a Fair Housing Month proclamation by Mayor Regina Romero in April 2023, the hosting of a virtual town hall on fair housing conducted in partnership with the Mapping Racist Covenants project, and traditional media outreach through English and Spanish language publications.

Actions to Overcome Impediments: The City displays Fair Housing information in its facilities and marketing materials, The City implements the Limited English Proficiency Plan (LEP) and site based and program based affirmative marketing and outreach throughout the jurisdiction and invests entitlement funds in areas of minority concentration. These funds are broadly distributed because most of the City's entitlement supported programs are open to income eligible residents city wide. The PHA has maintained a scattered site policy for public housing and Housing Choice Vouchers. In 2019, the City partnered with the local Continuum of Care and SWFHC to record an online training module which provides an overview of Fair Housing law, the Equal Access Rule, and the Gender Identity Rule. Beginning in 2021, the City required both City staff and community agency staff working in community development and homeless assistance programs funded through ESG, CDBG, or HOME funds to complete Fair Housing training annually.

The majority of the City's entitlement funding is directed to programs that are city wide. This is intended to provide access to services to a broad spectrum of low-/moderate-income persons both within and outside areas of minority concentration. Targeted outreach and community engagement events are conducted to promote awareness and access to City-funded services among disparately impacted groups.

The City additionally funds projects in areas designated low income or for the mitigation of spot blight, many of which are located in areas of minority concentration. The City makes these investments to upgrade facilities in areas where there is a disproportionate need or a disparity in the facilities available to the surrounding area. Since 2016, the City has collaborated with Pima County, the University of Arizona and SWFHC to develop data sets and data sharing systems that are designed to affirmatively further fair housing by reducing environmental risks in racially and ethnically concentrated areas of poverty while educating vulnerable citizens regarding their housing choices.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG/ESG/HOPWA

It is the policy of the Housing and Community Development Department (HCD) Planning and Community Development Division (PCD) to monitor all subrecipient agreements on a routine basis. Desk review occurs at least annually utilizing a monitoring checklist/risk assessment appropriate for the program/project. Subrecipients receive on-site monitoring based on risk assessment using a standardized risk matrix and fiscal monitoring/audit occurs prior to reimbursement of payment requests. All public facility projects require an on-site visit prior to making final payment

Centralized Monitoring Guidance: The City of Tucson's Entitlement Program Subrecipient Monitoring Policies and Procedures are published at <https://www.tucsonaz.gov/Departments/Housing-and-Community-Development/Documents/Program-Policies-Procedures>. Monitoring files are maintained in the City electronic files in accordance with federal recordkeeping requirements.

Centralized Copies of Monitoring Reports and Non-Profit Audits: Staff maintain copies of monitoring reports, financial statements, insurance certificates, and single audits in a centralized file sorted by agency, fiscal year and project. This ensures greater divisional oversight and coordination of funded projects.

HOME

The City of Tucson HOME staff uses the Monitoring HOME Program Performance model developed by HUD to ensure compliance with HOME rules and regulations as specified in 24 CFR Part 92.207. On-site inspections are conducted to ensure that each unit meets applicable federal and local standards. Inspection results are maintained in-house with a copy provided to the property manager. Findings or concerns are addressed as identified. Staff hold eligibility-training classes as needed for all funded agencies that manage low-income HOME rental units. The training includes how to conduct income eligibility in accordance with guidelines and explains what documents must be maintained in the eligibility file.

Internal monitoring is conducted semi-annually to conduct quality control of HCD operations and ensure oversight, compliance, and continuous quality improvement within entitlement programs. The HCD Compliance Team monitors compliance with long-range requirements, MBE/WBE reporting, Section 3, and other federal mandates and the PCD Administrator monitors ongoing compliance with public participation and consolidated plan requirements under the direction of the Deputy Director.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the preparation of the PY 2022 Comprehensive Annual Performance and Evaluation Report (CAPER), the City of Tucson solicited public comment and input. Residents were given the opportunity to comment on the CAPER for 15 days prior to its submission to HUD. A draft CAPER was made available, and comments were accepted from September 7, 2023, through September 22, 2023. An advertisement was placed in the Arizona Daily Star, a local general circulation newspaper, on September 1, 2023, requesting comments in English and Spanish. A similar notice was posted beginning on September 1, 2023, on the City of Tucson Housing and Community Development website. Comments were requested by email at HCDComment@tucsonaz.gov by fax at (520) 791-5407, or delivered in person or by mail at: Housing and Community Development Department Attn: Jason Thorpe 310 Commerce Park Loop; Tucson, AZ 85745. All public notices included instructions for requesting CAPER materials or information in accessible formats and languages other than English, and TTY lines were available and published. No comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not made any changes to its CDBG program objectives. As reported in prior CAPER submissions, the People, Communities, and Homes Investment Plan (P-CHIP) and Housing Affordability Strategy for Tucson (HAST) lay out priorities, goals, and strategy areas. The plan is a roadmap for Tucson Housing and Community Development actions for the next five years. Entitlement funding allocations for programs and projects will continue to align with these plans.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list below includes all properties which were due for completion inspection (prior to IDIS close-out), initial ongoing inspection (within 12 months), and semi-annual ongoing inspection (every three years).

Alborada Apartments (Initial): No issues

Gateway Apartments (Initial): Property fully leased in 2023. HOME inspections will occur within 12 months.

Newport at Amphi Apartments (Initial): No issues

Stone Point Apartments (Initial): Issues Identified: The HOME inspections delayed. Property unsafe to conduct HOME unit inspections. The city is in the process of changing the security company and building an exterior wall with wrought iron and a security gate in front to ensure safety. The HOME inspections will be conducted in 2024.

7th Avenue Commons Apartments (Recurring): No issues

Alvord Court Apartments (Recurring): Issues Identified: All issues remedied on site.

Casa Bonita I & II Apartments (Recurring): No issues

Casa Bonita III, IV, V Apartments (Recurring): Issues identified: HOME units were due to be inspected in PY2022. Due to a change in Property Management Company, HOME units scheduled to be inspected in PY2023.

Casita Mia V Apartments (Recurring): No issues

Las Casitas San Miguel Townhomes (Recurring): No issues

Catalunya Apartments (Recurring): No issues

El Portal – scattered units (Recurring): No issues

Esperanza En Escalante Apartments Phase I (Recurring): No issues

Esperanza En Escalante Apartments Phase II (Recurring): All issues remedied on site

Downtown Motor Lodge Apartments (Recurring): No issues

Fairhaven North Apartments (Recurring): All issues remedied on site

Fairhaven South Apartments (Recurring): All issues remedied on site

Fry Apartments (Recurring): All issues remedied on site

Ghost Ranch Phase Apartments Phase I (Recurring): All issues remedied on site

Ghost Ranch Phase Apartments Phase II (Recurring): No issues

Glenstone Village Apartments (Recurring): No issues

Las Villas De Kino Apartments Phase I & II (Recurring): All issues remedied on site

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The HOME Program staff sends a HOME Program Affirmative Marketing Certification to each HOME assisted project with the Compliance Report for the property managers to complete and return prior to scheduling a monitoring visit. The process begins with a review of the completed report, verification that the equal housing opportunity logo and/or statement is on their brochures/advertisements, and that they advertise and use resources that will reach out to those who may otherwise not be aware of, or able to apply for, affordable housing programs. The property manager certifies the following (by signing):

"I hereby certify that the above actions have been taken to provide information and otherwise attract eligible person from all racial, ethnic, and gender groups, regardless of disability and/or familial status, in the housing market area of this project as per the Fair Housing Act of 1968 and the Fair Housing Amendments Act of 1988. I understand that if these actions are determined unacceptable or otherwise unsuccessful, the City of Tucson may take corrective actions." During on-site monitoring, staff ensures they are providing outreach as stated on the certification.

The City of Tucson prioritizes local HOME funds for rental projects within the City limits that are included in competitive applications for the allocation of State of Arizona Low-Income Housing Tax Credits (LIHTC). The local government contribution and commitment amount will remain flexible to address annual changes to the State's Qualified Allocation Plan (QAP) guidelines and to award HOME funds on a case-needed basis if other sources of local contributions, such as fee waivers or incentives, are available

to satisfy the requirement. The set-aside of HOME funds as a source of local government contribution for LIHTC projects will continue to be a high priority for the City of Tucson in the development, rehabilitation and preservation of affordable rental housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The total amount of HOME Program Income received during the PY2022 was \$76107.16. Overall total with prior year carry-forward PI: \$19141958.00 and applied during the program year was \$300000.00.

PI was applied to various activities including Down Payment Assistance, Rental Development, Homeowner Rehab, TBRA and Administration. Major Rental Development that received PI - IDIS 5145 Newport at Rodeo Apartments, 5301 S. Nogales Hwy. (77 units) and IDIS 4984 Pima County Mobile Home Replacement Program. See Question 4: Other actions taken to foster and maintain affordable housing.

The City of Tucson currently has four rental development activities open in IDIS (currently under construction/constructed and not yet occupied):

- Rio Mercado, 28 HOME units, \$3,350,000.00, Rental Development, New Construction
- Gateway Apartments, 11 HOME units, \$3,378,000, Rental Development, New Construction
- Newport at Rodeo Apartments, 7 HOME units, \$1,925,000, Rental Development, New Construction
- Cascade Apartments, 8 HOME units, \$1,000,000, Rental Development, New Construction

Project owners include non-profit and for-profit affordable housing developers, tenant populations for these projects include low-income households with multiple projects targeted for low-income older adults and HOME-ARP qualifying populations including persons experiencing homelessness and fleeing/attempting to flee domestic abuse.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

As highlighted throughout this CAPER, the City of Tucson took aggressive action during PY 2022 to foster and maintain affordable housing. Highlighted activities include:

- Construction of 147 units of affordable housing
- Rehabilitation and affordability preservation of 108 units of affordable housing
- Incorporation of a City-administered not-for-profit affordable housing development corporation to increase affordable housing production in Tucson
- Preliminary allocation of \$2M in American Rescue Plan funded affordable housing development

adding 220 units of affordable housing to the development pipeline

- Preliminary allocation of \$1.4M in HOME funds to support four affordable homeownership development projects adding a total of 38 units of affordable housing to the development pipeline
- Advancing local policy priorities to reduce policy barriers to affordable housing development (parking, accessory dwelling units, source of income protection)
- Advancing implementation of the Housing Affordability for Strategy for Tucson

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	200	98
Tenant-based rental assistance	40	27
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The HOPWA CAPER is a separate document and is available on the City of Tucson Housing and Community Development website at <https://www.tucsonaz.gov/Departments/Housing-and-Community-Development/Documents/Reports>. It is also attached to this document in IDIS.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	0	0	0	0	
Total Section 3 Worker Hours	0	0	0	0	
Total Targeted Section 3 Worker Hours	0	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	
Held one or more job fairs.	0	0	0	0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	
Assisted residents with finding child care.	0	0	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	
Other.	0	0	0	0	

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Tucson has 4 open CDBG activities and 4 open HOME activities subject to Section 3 requirements. No PY22 activities were closed during the PY22 reporting period. Consistent with HUD guidance, Section 3 data will be reported at the time of activity completion. NO ESG or HOPWA projects supported during PY 2022 were subject to Section 3 reporting. The City did not receive Federal HTF funds during PY 2022.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TUCSON
Organizational DUNS Number	072450869
UEI	
EIN/TIN Number	866000266
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Tucson/Pima County CoC

ESG Contact Name

Prefix	Ms
First Name	Ann
Middle Name	
Last Name	Chanecka
Suffix	
Title	Interim Director

ESG Contact Address

Street Address 1	P.O. Box 27210
Street Address 2	
City	Tucson
State	AZ
ZIP Code	-
Phone Number	5208376691
Extension	
Fax Number	
Email Address	HCD-Director@tucsonaz.gov

ESG Secondary Contact

Prefix	Mr
First Name	Jason
Last Name	Thorpe
Suffix	
Title	Interim Deputy Director
Phone Number	5208375331
Extension	
Email Address	jason.thorpe@tucsonaz.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TUCSON

City: Tucson

State: AZ

Zip Code: 85726, 7210

DUNS Number: 072450869

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 76120

Subrecipient or Contractor Name: COMPASS AFFORDABLE HOUSING, INC.

City: Tucson

State: AZ

Zip Code: 85705, 4538

DUNS Number: 830239427

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 205191

Subrecipient or Contractor Name: PRIMAVERA FOUNDATION

City: Tucson

State: AZ

Zip Code: 85701, 2600

DUNS Number: 148847700

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: TUCSON CENTER FOR WOMEN & CHILDREN DBA EMERGE

City: Tucson

State: AZ

Zip Code: 85716, 3426

DUNS Number: 842812067

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 148000

Subrecipient or Contractor Name: Our Family Services, Inc.

City: Tucson

State: AZ

Zip Code: 85712, 2402

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65000

CR-65 - Persons Assisted

Pursuant to HUD instructions, CR-65 is left intentionally blank and associated data is reported in the ESG CAPER which is provided as an attachment to this report.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Left Blank

Pursuant to HUD instructions regarding submission of the PY 2021 CAPER, the Emergency Solutions Grant Annual Performance Report is attached to this CAPER and CR-65 has been left blank. Refer to the attachment for CR-65 data.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	28,078
Total Number of bed-nights provided	12,355
Capacity Utilization	44.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Tucson serves as the Continuum of Care Lead Agency and Coordinated Entry Lead for the Tucson/Pima County Continuum of Care (AZ-501). In this role, ESG and CoC Lead staff collaborated with other ESG jurisdictions to establish shared performance metrics for all ESG projects. Project-level performance is reported by the HMIS Lead to the ESG recipients and sub-recipients, as well as the CoC membership and System Performance Evaluation Committee on a quarterly basis in order to inform ongoing system improvement processes. The City reviews quarterly ESG performance data and provides technical assistance, training, and administrative support to improve ESG project performance through each of its sub-awards.

ESG program performance outcomes for the most recently completed quarter are provided below for each outcome metric established in consultation with the CoC.

- 100% of entries filled through Coordinated Entry (homelessness prevention, rapid rehousing)
- 44% bed utilization (emergency shelter, rapid rehousing)
- 41% leavers with increased income (all project types)
- 64% exits to permanent housing destinations (homelessness prevention, emergency shelter, rapid rehousing)
- 26% exits to positive housing destinations (street outreach)
- 92% exits to known destinations (all project types)
- 86% HMIS data quality

CR-75 – Expenditures

Pursuant to HUD instructions, CR-75 is left intentionally blank and associated data is reported in the ESG CAPER which is provided as an attachment to this report.

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

Arizona Daily Star

4061 W Costco Place, Tucson, AZ 85741

This is not an invoice

TUC-Arizona Daily Star

AFFIDAVIT OF PUBLICATION

**CITY OF TUCSON HOUSI
310 N. COMMERCE PARK LOOP
TUCSON, AZ 85745**

This is not an invoice

Order # 0005802346 # of Affidavits 1

P.O # CAPER (ENG)

Issues Dated:

09/01/23

**STATE OF WISCONSIN } SS.
COUNTY OF BROWN }**

I, being first duly sworn deposes and says:
That I am the legal clerk of **TNI PARTNERS, a**
General Partnership organized and existing
under the laws of the State of Arizona, and
that it prints a publishes the Arizona Daily
Star, a daily newspaper printed and
published in the City of Tuscon, Pima
Country, state of Arizona, and having a
general circulation in said City, Country,
State and elsewhere, and that the
attached ad was printed and published
correctly in the entire issue(s) of the
said Arizona Daily Star on each of the
above dates.

Subscribed and sworn to before me this

1 ST day of SEPTEMBER 2023

Notary Public, State of Wisconsin County of Brown

My Commission expires: 9/9/25

AD NO. 0005802346 _____



CITY OF TUCSON ACCEPTING PUBLIC COMMENTS:

The City of Tucson is accept-
ing comments on the draft pro-
gram year 2022 Consolidated
Annual Performance and Eval-
uation Report (CAPER). The
report provides information on
City expenditures from July 1,
2022 through June 30, 2023 for
the following U.S. Department
of Housing and Urban Develop-
ment (HUD) entitlement
grants: Community Develop-
ment Block Grant (CDBG);
HOME Investment Partner-
ship (HOME); Emergency Sol-
utions Grant (ESG); and Hous-
ing Opportunities for Persons
with AIDS (HOPWA).

This DRAFT report will be
available for comment begin-
ning on September 7, 2023 on
the City's website:
<https://www.tucsonaz.gov/Departments/Housing-and-Community-Development/Documents/Plans>.

Comments will be accepted
through September 22, 2023 at
5:00 PM and may be sent by
email to HCDCComment@tucsonaz.gov or faxed to (520)
791-5407, or delivered in per-
son or by mail addressed to:

**Housing and Community
Development Department
Attn: Jason Thorpe
310 Commerce Park Loop;
Tucson, AZ 85745**



Published September 1, 2023
Arizona Daily Star

**VICKY FELTY
Notary Public
State of Wisconsin**

CLASSIFIEDS

To place an ad visit
recruitmentads
@tucson.com
or call
520-807-8400

Reader Notice:
The Arizona Daily Star verifies credit card information at the time a classified advertisement is placed. We do not call customers to re-verify that information. Should anyone claiming to represent the Daily Star contact you asking for such verification, do not give out the information. Report the incident to the Arizona Attorney General. That contact information:
Consumer Information and Complaints
consumerinfo@azag.gov
Tucson Office
400 West Congress
South Building, Suite 315
Tucson, AZ 85701-1367
(520) 628-6504
Fax (520) 628-6530

Announcements
Happy ads

Lost-Found

If looking for a Found Pet look under Animals - Found Pets

If looking for a Lost Pet look under Animals - Lost Pets

Assorted Stuff
all kinds of things...

Announcements

COPY CORRECTIONS: In spite of our best efforts, copy errors occasionally occur in material we typeset for our advertisers. If it happens to your ad, report it immediately. The advertiser is responsible for checking published ads for accuracy and notifying the company immediately of errors.

ACCEPTABLE ADVERTISING: In the interest of maintaining our standards of accuracy and good taste, the publishers of the Arizona Daily Star reserve the right to refuse or cancel advertising at any time. We cannot accept local brokered space. All advertising published in the Tucson Classified is subject to the current applicable rate card.

LIABILITY: Tucson's Newspapers and the Arizona Daily Star assume no liability for any incidental or consequential damages resulting from the omission or failure to publish any advertisement. Further, the Advertiser assumes all liability for statements contained in advertisements printed by Tucson Newspapers and agrees to hold Tucson Newspapers harmless of any claim that may be brought against Tucson's Newspapers in settlement of any such claim or in satisfaction of any judgment obtained thereon, and to pay all necessary expenses, including reasonable attorney's fees, incurred by Tucson Newspapers in defense or settlement of any such claim.

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Wanted:
Old stereo equipment, Receivers, Amps, Turntables, Reel to Reels, Speakers, Vacuum Tubes, Test Gear, Old Binoculars 520-490-4021

Garage sales Market
neighborly deals...

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'The Girls'
Estate Sale Professionals & Estate Sale Shop
Tucson's #1 Estate Sale Company!!!
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9-2-23
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350 W Spearhead RD 85737
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Please follow our Red & White 'The Girls' Estate Sale Directional Signs
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Broadway & Wilmot
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PUBLISHERS NOTICE: All real estate and rental advertised herein is subject to the Federal Fair Housing Act, which makes it illegal to advertise "any preference, limitation, or discrimination because of race, color, religion, sex, handicap, familial status, or national origin, or intention to make any such preference, limitation, or discrimination". We will not knowingly accept any advertising for real estate and rentals which is in violation of the law. All persons are hereby informed that all dwellings advertised are available on an equal opportunity basis.

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EARN FREE RENT! Furnished Studio Apartments w/FREE utilities & FREE cable. Stay Where You're Appreciated!
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EARN FREE RENT! Stay Where You're Appreciated! Furnished Studio Apartments w/FREE utilities & FREE cable.
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Daily \$59, Wk fr \$325. 100 channel cable TV. All utilit pd, incl furn, pool, laundry, linens. Free wi-fi!
10a-7p 797-1710 Oracle/Org Grove

Unfurnished Homes

PALO VERDE & GLENN
2BR/1BA, ceramic tile thruout, HVAC, W/D hookup, privr back yard, covd parking, lrg storage shed. \$1,350 per mo. 520-977-6543
Owner/Agent

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for the latest...

Public Notices

Ciudad de Tucson esta Aceptando Comentarios:

El gobierno de la Ciudad de Tucson esta aceptando comentarios al borrador del Reporte Anual de Rendimiento y Evaluación del plan de Acción del año 2022. Este reporte proporciona información acerca de los gastos realizados durante el periodo del 1 de Julio del 2022 hasta el 30 de Junio del 2023. Esta información es acerca de los fondos proporcionados por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos en los siguientes programas: Asistencia Financiera para Desarrollo Comunitario (CDBG por sus siglas en Ingles); Asociación para la Inversión en Vivienda (HOME siglas en Ingles); Asistencia Financiera para Albergues de Emergencia (ESG siglas en Ingles); Asistencia Financiera para Desarrollo Comunitario (CDBG por sus siglas en Ingles); y Oportunidades de Vivienda para personas con SIDA (HOPWA, siglas en Ingles).

Este borrador del reporte anual estará disponible a partir del 7 de Septiembre del 2023 en la página de Internet de la Ciudad de Tucson: <https://www.tucsonaz.gov/Departments/Housing-and-Community-Development/Documents/Plans>.

Los comentarios serán aceptados hasta el día 22 de Septiembre del 2023 a las 5:00 p.m. Los comentarios serán recibidos por medio de email a HCDComment@tucsonaz.gov, via fax al (520) 791-5407, entregados en persona o tambien pueden ser enviados por correo a la siguiente dirección:

Housing and Community Development Department
Attn: Jason Thorpe
310 Commerce Park Loop;
Tucson, AZ 85745

Published September 1, 2023
Arizona Daily Star

CITY OF TUCSON ACCEPTING PUBLIC COMMENTS:

The City of Tucson is accepting comments on the draft program year 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The report provides information on City expenditures from July 1, 2022 through June 30, 2023 for the following U.S. Department of Housing and Urban Development (HUD) entitlement grants: Community Development Block Grant (CDBG); HOME Investment Partnership (HOME); Emergency Solutions Grant (ESG); and Housing Opportunities for Persons with AIDS (HOPWA).

This DRAFT report will be available for comment beginning on September 7, 2023 on the City's website: <https://www.tucsonaz.gov/Departments/Housing-and-Community-Development/Documents/Plans>.

Comments will be accepted through September 22, 2023 at 5:00 PM and may be sent by email to HCDComment@tucsonaz.gov or faxed to (520) 791-5407, or delivered in person or by mail addressed to:

Housing and Community Development Department
Attn: Jason Thorpe
310 Commerce Park Loop;
Tucson, AZ 85745

Published September 1, 2023
Arizona Daily Star

Trustees

TS No. 2023-00148-AZ NOTICE OF TRUSTEE'S SALE
The following legally described trust property will be sold, pursuant to the power of sale under that certain Deed of Trust dated 06/29/2005 and recorded on 07/06/2005 as Instrument No. 20051290866, Docket 12588 Page 4156 and recorded on as in the official records of Pima County, Arizona, NOTICE! IF YOU BELIEVE THERE IS A DEFENSE TO THE TRUSTEE SALE OR IF YOU HAVE AN OBJECTION TO THE TRUSTEE SALE, YOU MUST FILE AN ACTION AND OBTAIN A COURT ORDER PURSUANT TO RULE 65, ARIZONA RULES OF CIVIL PROCEDURE, STOPPING THE SALE NO LATER THAN 5:00 P.M. MOUNTAIN STANDARD TIME OF THE LAST BUSINESS DAY BEFORE THE SCHEDULED DATE OF THE SALE, OR YOU MAY HAVE WAIVED ANY DEFENSES OR OBJECTIONS TO THE SALE. UNLESS YOU OBTAIN AN ORDER, THE SALE WILL BE FINAL AND WILL OCCUR at public auction to the highest bidder at the East entrance to the Superior Court Building 110 West Congress, Tucson, AZ 85701, in Pima County, on 10/04/2023 at 11:30 AM of said day:
Legal Description:
PARCEL 1:
THE NORTH 67.8 FEET OF LOT 15, BLOCK G OF HEDRICK ACREAGE TRACT NO.3, PIMA COUNTY, ARIZONA, ACCORDING TO THE MAP OF RECORD IN THE OFFICE OF THE COUNTY RECORDER, PIMA COUNTY, ARIZONA, IN BOOK 5 OF MAPS AND PLATS, PAGE 7, EXCEPT THE EAST 5 FEET THEREOF;
PARCEL 2:
A NON-EXCLUSIVE EASEMENT FOR INGRESS AND EGRESS OVER THE WEST 15 FEET OF THE EAST 20 FEET OF LOT 15, BLOCK G OF HEDRICK ACREAGE TRACT NO.3,

Trustees

PIMA COUNTY, ARIZONA, ACCORDING TO THE MAP OF RECORD IN THE OFFICE OF THE COUNTY RECORDER, PIMA COUNTY, ARIZONA, IN BOOK 5 OF MAPS AND PLATS, PAGE 7, EXCEPT THE NORTH 67.8 FEET THEREOF.
JV ARB 156
Purported Street Address:
1431 EAST ADELAIDE DRIVE, TUCSON, AZ 85719
Tax Parcel Number: 11307234C
Original Principal Balance: \$105,750.00
NOTICE OF TRUSTEE'S SALE
Name and Address of Current Beneficiary:
Deutsche Bank National Trust Company, as Indenture Trustee for American Home Mortgage Investment Trust 2005-3
c/o PHH Mortgage Corporation
PO BOX 24605
West Palm Beach, FL 33416
Name and Address of Original Trustee:
LAURENCE M BERLIN, A MARRIED MAN AS HIS SOLE AND SEPARATE PROPERTY
1431 EAST ADELAIDE DRIVE, TUCSON, AZ 85719
Name, Address and Telephone Number of Trustee:
Western Progressive - Arizona, Inc.
2300 Lakeview Parkway, Suite 756 Alpharetta, GA 30009
(866) 960-8299
TERMS OF SALE: The trustee is only able to accept cash or a cash equivalent, like a cashier's check or certified check
NOTICE OF TRUSTEE'S SALE SALE INFORMATION:
Sales Line: (866) 960-8299
Website: <https://www.altisource.com/loginpage.aspx>

As the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The Purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney.
Western Progressive - Arizona, Inc.
DATED: June 26, 2023
/s/ Melissa Daniels
VP Trustee Services
Pursuant to A.R.S. 33 - 803(A)(6), the trustee herein qualifies as a trustee of the Deed of Trust in the trustee's capacity as a corporation all the stock of which is owned by Premium Title Agency, Inc., an escrow agent in the state of Arizona. The regulators of Premium Title Agency are the Arizona Department of Insurance and the Arizona Department of Financial Institutions. Western Progressive Arizona, Inc. is registered with the Arizona Corporation Commission.
STATE OF Georgia
COUNTY OF Fulton
On June 26, 2023, before me, the undersigned, a Notary Public in and for the said State, duly commissioned and sworn, personally appeared Adam Ashraf Rabah, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person who executed the within instrument and acknowledged to me that he/she executed the same in his/her authorized capacity, and that by his/her signature on the instrument, the person, or the entity upon behalf of which the person acted, executed the instrument.
WITNESS my hand and official seal.
/s/ Adam Ashraf Rabah
NOTARY PUBLIC
Published 8/25, 9/1, 9/8, 9/15/2023,
Arizona Daily Star

As the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The Purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney.
Western Progressive - Arizona, Inc.
DATED: June 26, 2023
/s/ Melissa Daniels
VP Trustee Services
Pursuant to A.R.S. 33 - 803(A)(6), the trustee herein qualifies as a trustee of the Deed of Trust in the trustee's capacity as a corporation all the stock of which is owned by Premium Title Agency, Inc., an escrow agent in the state of Arizona. The regulators of Premium Title Agency are the Arizona Department of Insurance and the Arizona Department of Financial Institutions. Western Progressive Arizona, Inc. is registered with the Arizona Corporation Commission.
STATE OF Georgia
COUNTY OF Fulton
On June 26, 2023, before me, the undersigned, a Notary Public in and for the said State, duly commissioned and sworn, personally appeared Adam Ashraf Rabah, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person who executed the within instrument and acknowledged to me that he/she executed the same in his/her authorized capacity, and that by his/her signature on the instrument, the person, or the entity upon behalf of which the person acted, executed the instrument.
WITNESS my hand and official seal.
/s/ Adam Ashraf Rabah
NOTARY PUBLIC
Published 8/25, 9/1, 9/8, 9/15/2023,
Arizona Daily Star

Purported Street Address:
6968 W AVONDALE PL, TUCSON, AZ 85743
Tax Parcel Number:
226-22-3680
Original Principal Balance:
\$ 262,000.00
NOTICE OF TRUSTEE'S SALE
Name and Address of Current Beneficiary:
Summit Funding, Inc.
c/o PHH Mortgage Corporation
PO BOX 24605
West Palm Beach, FL 33416
Name and Address of Original Trustor:
MICHAEL J LEON, AN UNMARRIED MAN
6968 W AVONDALE PL, TUCSON, AZ 85743
Name, Address and Telephone Number of Trustee:
Western Progressive - Arizona, Inc.
2300 Lakeview Parkway, Suite 756 Alpharetta, GA 30009
(866) 960-8299
TERMS OF SALE: The trustee is only able to accept cash or a cash equivalent like a cashier's check or certified check
NOTICE OF TRUSTEE'S SALE
SALE INFORMATION:
Sales Line: (866) 960-8299
Website: <https://www.altisource.com/loginpage.aspx>

As the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The Purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney.
Western Progressive - Arizona, Inc.
DATED: June 9, 2023
/s/Melissa Daniels, VP Trustee Services
Trustee Sale Assistant
Pursuant to A.R.S. 33 - 803(A)(6), the trustee herein qualifies as a trustee of the Deed of Trust in the trustee's capacity as a corporation all the stock of which is owned by Premium Title Agency, Inc., an escrow agent in the state of Arizona. The regulators of Premium Title Agency are the Arizona Department of Insurance and the Arizona Department of Financial Institutions. Western Progressive - Arizona, Inc. is registered with the Arizona Corporation Commission.
STATE OF Georgia
COUNTY OF Fulton
On June 9, 2023, before me, the undersigned, a Notary Public Adam Ashraf Rabah in and for the said State, duly commissioned and sworn, personally appeared Melissa Daniels, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person who executed the within instrument and acknowledged to me that he/she executed the same in his/her authorized capacity, and that by his/her signature on the instrument, the person, or the entity upon behalf of which the person acted, executed the instrument.
WITNESS my hand and official seal.
/s/Adam Ashraf Rabah
NOTARY PUBLIC
Published Aug 11, 18, 25; Sept 1, 2023
Arizona Daily Star

As the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The Purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney.
Western Progressive - Arizona, Inc.
DATED: June 9, 2023
/s/Melissa Daniels, VP Trustee Services
Trustee Sale Assistant
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STATE OF Georgia
COUNTY OF Fulton
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WITNESS my hand and official seal.
/s/Adam Ashraf Rabah
NOTARY PUBLIC
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Arizona Daily Star

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As the sale is set aside for any

City of Tucson PY 2022 CAPER

Summary of Public Comments

No comments were received.

Attachments in this screen:

Public Notice Legal Advertisement

Public Notice on HCD Website

Attachment:
PR-03 REPORTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 TUCSON

Date: 21-Sep-2023
 Time: 11:34
 Page: 1

PGM Year: 2011
Project: 0069 - Section 108 AC Marriott
IDIS Activity: 4726 - Section 108 AC Marriott

Status: Open
Location: 151 E Broadway Blvd Tucson, AZ 85701-2011

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/22/2017

Description:

The 5th and CongressAC Tucson Marriott Hotel Project will build a mixed use development of 200,000 square feet at the northwest corner of the intersection at S. Broadway Blvd. (includes 131 E. Broadway Blvd.) Tucson, Pima County, AZ 85701 .The project includes construction of an eight story, 136 room AC Marriott boutique hotel, 5,000 square feet of new neighborhood retailrestaurant space and 200 new parking spaces. The site offers a fully developed urban environment with complete facilities and access to nearby shopping, museums, parks restaurants, theaters and other tourist amenities. The downtown location is ideal for the use of public transportation systems and public facilities, and directly on the new street car connecting to the 4th Avenue shopping district and the U of A Main Gate. The hotel will be located within the Rio Nuevo Tax Increment District City of Tucson Downtown Infill Incentive District, and the potential Downtown Tucson Historic District. The project will create over 160 permanent jobs, at least 51% of those positions being entry level and service level and held by low to moderate-income persons. Many of the unemployed or underemployed people in the area will qualify for these positions, making this project a stable employment option for residents. The hotel will generate an estimated \$16,100,000.00 in tax revenue annually.The site at 5th Avenue and Broadway Blvd. includes a heavily modified 2 story 1919 building at 131 E Broadway Blvd that has lost its historic integrity and is currently used for office space for 3 businesses and a paved fee based public parking area. The building at 131 E. Broadway is slated for demolition. A relocation plan is in place. The area is seriously distressed with median income of around 14% of the MSA area income. 57.8% of the population in this census tract is below the poverty line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2011	B11MC040505	\$8,000,000.00	\$0.00	\$8,000,000.00
Total	Total			\$8,000,000.00	\$0.00	\$8,000,000.00

Proposed Accomplishments

Jobs : 160

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - TUCSON



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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2017
Project: 0002 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4801 - CRR Home Access Program

Status: Completed 1/24/2023 12:00:00 AM
 Location: 1551 E Benson Hwy Tucson, AZ 85714-1840

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2018

Description:

The CRR Home Access Program is a component of the City of Tucson Comprehensive Residential Rehab Home Access Program. The subrecipient agency will work with approximately 30 home owners to provide accessibility modifications and upgrades to low income qualified households in which at least one household member is age 62 or older and/or has a disability. The goal is to promote health, welfare, and safety within the homes of low-income older adults and people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC040505	\$350,000.00	\$0.00	\$350,000.00
		2018	B18MC040505	\$127,175.00	\$19,683.23	\$127,175.00
		2019	B19MC040505	\$75,514.99	\$75,514.99	\$75,514.99
Total	Total			\$552,689.99	\$95,198.22	\$552,689.99

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	9	0	0	20	9	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	10	0	0	24	10	0	0

Female-headed Households: 10 0 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	City of Tucson staff conducted subrecipient selection. The selected project recipient, DIRECT Center for Independence, has completed contracting process and initial CDBG/project requirements training with the City of Tucson. Initial rehab projects to be conducted through the project are expected to begin in June and be completed in the following program year. As a result, implementation accomplishments will be reported in Program Year 2018.	
2018	Project provided residential rehab services for a total of 23 households, including 10 female-headed households and 12 racial/ethnic minority households.	
2019	Program is continuing to complete rehab projects. Challenges related to ongoing COVID-19 pandemic and subrecipient staff turnover has slowed progress.	
	4.6.2020 Program continues to experience COVID-19 delays due to eligible population's increased risk of health complications associated with COVID-19.	
	5.4.2020 City of Tucson met with subrecipient agency to troubleshoot operational delays. Subrecipient reports challenges obtaining multiple bids from potential contractors and the on-going challenges associated with the COVID-19 pandemic.	
	12.14.2020 Subrecipient agreement extended due to Covid-19 related issues.	
	7.19.2021 Subrecipient agency has initiated multiple bid solicitations to advance projects.	
2020	The Home Access Program is moving forward; however, the subrecipient organization has been delayed by unanticipated challenges related to the COVID-19 pandemic. The populations served, including older adults and persons with disabilities, commonly experience increased risk of COVID-19 health complications which delayed implementation of non-critical housing interventions during the pandemic in order to prevent risk of exposure to vulnerable households. As of 2022, project implementation has increased.	
2021	The project is nearly completion and will be extended for up to six months to allow for completion of projects underway.	



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Years	Accomplishment Narrative	# Benefitting
2022	Direct is starting to move forward on projects. They have completed 5 for this year and the contract has been extended to complete the ongoing projects they have. 7/28/2022	



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PGM Year: 2018
Project: 0015 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4850 - TMMs Healthy Homes Residential Rehabilitation Program

Status: Open Objective: Create suitable living environments
 Location: 2559 E Florence Dr 2559 E Florence Dr Tucson, AZ Outcome: Sustainability
 85716-1807 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2019

Description:

CDBG funds will be used to preserve existing housing stock by providing housing rehabilitation assistance to low income, owner occupied households. To increase the level of overall health and safety for families by providing support and referrals to households that receive housing rehabilitation assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$371,238.03	\$79,388.93	\$371,238.03
		2020	B20MC040505	\$126,371.00	\$0.00	\$126,371.00
	PI			\$45,555.00	\$25,680.00	\$45,555.00
Total	Total			\$543,164.03	\$105,068.93	\$543,164.03

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	0	0	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	9	5	0	0	9	5	0	0	0
Female-headed Households:	3		0		3				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project was funded and was waiting on the previous contract to be spent. This was accomplished in January 2020. There should be payment requests and projects starting next month. 1.10.2020 Agency making progress on projects. 5.4.2020 Agency has been doing well. Contract extension with additional funding was given. 7.19.2021	
2020	TMM completed projects during the year. As with all our agencies the Pandemic has slowed progress. Access to homes and the availability of contractors is impacting their ability to complete projects. 8.20.2021	
2021	Contract extended to allow time to complete last two projects. 6.14.2022	
2022	Contract extended for two months to finish two roof projects. 7.27.2022	



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PGM Year: 2018
Project: 0016 - Public Facilities and Infrastructure
IDIS Activity: 4859 - Tucson House Elevator Rehab Project

Status: Completed 8/17/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1501 N Oracle Rd Tucson, AZ 85705-7240 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2019

Description:

CDBG funds will be used to purchase and install new equipment to bring 2 passenger elevators and 1 freight elevator up to code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$220,477.57	\$0.00	\$220,477.57
		2020	B20MC040505	\$65.30	\$0.00	\$65.30
Total	Total			\$220,542.87	\$0.00	\$220,542.87

Proposed Accomplishments

Housing Units : 408

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	318	99	318	99	0	0
Black/African American:	0	0	55	1	55	1	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	18	5	18	5	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	397	105	397	105	0	0
Female-headed Households:	0		182		182			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	177	177	0				
Low Mod	0	220	220	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	397	397	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is in Design Phase. Will meet with architects and PM from A&E. 5.4.2020 Project has overcome major issues with Fire and Safety Codes and is proceeding to Permitting. 7.19.2021	
2020	Through many issues on the Design Phase, we have plans in for approval. These should be approved in the next couple of weeks. Then this project will go out for an IFB to the public. 8.8.2021	
2021	Projects has been OTB twice. Costs have sky rocketed. Looking at funding option. 6.14.2022 Design Phase has been funded with CDBG funding. 7.26.2022	
2022	This project was but out to bid to the public. The first bid process resulted in one bid for over \$8 million. This was above the estimate and outside of the current budget. It was put out to bid for a second bid. There was only one bid and it was higher. After much deliberation it was decided to move this to the major rehab of Tucson House as part of the project. 8.1.2022	



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PGM Year: 2019
Project: 0014 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4880 - FSL CHARM Mobile Home Program

Status: Completed 1/24/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1655 W Ajo Way Unit 543 Unit 543 Tucson, AZ 85713-6654 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2019

Description:
 FSL Home Improvements is a non profit agency that will evaluate and rehab mobile homes in the City of Tucson.
 The Program will address major areas, such as roofs, furnaces, hot water heaters, showers, toilets, structural flooring issues, evaporation coolers, to keep home owners in their homes.
 The will complete 12 to 16 units under this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$114,463.29	\$0.00	\$114,463.29
		2019	B19MC040505	\$80,066.00	\$4,114.80	\$80,066.00
		2020	B20MC040505	\$40,263.65	\$40,263.65	\$40,263.65
Total	Total			\$234,792.94	\$44,378.45	\$234,792.94

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	5	0	0	16	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	5	0	0	18	5	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Program has slowed drastically due to situation. 5.4.2020	
2020	FSL is increasing in projects. Moving forward after a slow start due to the Pandemic. 8.20.2021 Two units were completed, two are in progress, and two more projects were assigned in FY22 Qtr 1.	
2021	Contract extended to allow time to complete 5 projects that are underway. 6.14.2022	
2022	Contract was to end on 6/30/2022 but was extended to allow for four projects to be completed. Contract will end on 9/30/2022.	



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PGM Year: 2019
Project: 0014 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4882 - CHRPA's City Home Advocacy Rehab & Mod (CHARM) Minor Repair Program
Status: Completed 8/11/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 1117 E 30th St Tucson, AZ 85713-3711 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2019

Description:

Community Home Repair Projects of Arizona (CHRPA) will provide single family home rehab projects for low income homeowners in the City of Tucson. This will assist the homeowners to stay in their homes and raise the quality of living. The project will serve approximately 20 households annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$113,503.61	\$0.00	\$113,503.61
		2019	B19MC040505	\$150,020.00	\$42,495.63	\$150,020.00
		2020	B20MC040505	\$6,095.00	\$6,095.00	\$6,095.00
		2021	B21MC040505	\$10,295.48	\$10,295.48	\$10,295.48
	PI			\$30,381.39	\$0.00	\$30,381.39
Total	Total			\$310,295.48	\$58,886.11	\$310,295.48

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	5	0	0	8	5	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	8	0	0	11	8	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Agency continuing to complete projects. Less of them due to situation. 5.4.2020	
2020	CHPRA is continuing our mid sized projects. They have completed 6 more projects this PY. 8.8.2021	
2021	CHPRA continued to assist low/moderate homeowners with needed repairs and completed the contract on 6/30/2022 6.14.2022	
2022	CHPRA continued to assist low/moderate homeowners with needed repairs and completed the contract on 6/30/2022	



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PGM Year: 2019
Project: 0012 - Rental Housing Rehabilitation
IDIS Activity: 4907 - El Portal: Willard Street Apartments Project
Status: Open
Location: 3429 E Willard St Tucson, AZ 85716-3662
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2019

Description:

CDBG funds will be used to support the major rehabilitation of a multi-family residential property owned by the City of Tucson. Upon completion, the property will be used as affordable and/or supportive housing for low-income residents and/or persons experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC040505	\$13,410.34	\$0.00	\$13,410.34
		2016	B16MC040505	\$1,267.62	\$0.00	\$1,267.62
		2017	B17MC040505	\$25.48	\$0.00	\$25.48
		2018	B18MC040505	\$133,540.91	\$0.00	\$133,540.91
		2019	B19MC040505	\$101,452.85	\$23,976.48	\$101,452.85
		2020	B20MC040505	\$379,713.14	\$379,713.14	\$379,713.14
		2021	B21MC040505	\$676,055.79	\$455,509.21	\$455,509.21
	PI			\$2,134.69	\$2,134.69	\$2,134.69
Total	Total			\$1,307,600.82	\$861,333.52	\$1,087,054.24

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The A&E process has begun but slowed by the Coronavirus issue. 4.20.2020 Scheduling to meet with Architect on progress report. 5.4.2020	
2020	This project has gone through plans review and been approved. Permits are being paid. This should go out to bid within the next month. 8.20.2021	
2021	Project is under way, 3 months into construction. Coming along well. 6.14.2022	
2022	Willard St units are under construction and moving along as scheduled. Demo complete, electrical and plumbing going in. Waiting on windows and some other materials but should not affect completion date. 8.1.2022	



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PGM Year: 2019
Project: 0015 - Public Facilities and Infrastructure
IDIS Activity: 4908 - Dunbar Pavilion Rehab Project

Status: Completed 3/3/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 325 W 2nd St Tucson, AZ 85705-7656 Outcome: Affordability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2019

Description:
 CDBG funds will be used to make structural repairs to neighborhood center resulting from broken sewer lines.
 CDBG funds will additionally be used to repair the broken sewer lines and prevent further damage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040505	\$79,000.00	\$0.00	\$79,000.00
		2018	B18MC040505	\$120,571.61	\$264.61	\$120,571.61
		2019	B19MC040505	\$9,735.39	\$9,735.39	\$9,735.39
		2021	B21MC040505	\$692.00	\$692.00	\$692.00
Total	Total			\$209,999.00	\$10,692.00	\$209,999.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 3,715
 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Contracts in route. Will meet with Agency once receive and move forward. 4.6.2020 Contracts executed and distributed. Will meet with agency and architect in next couple of weeks. 5.4.2020	
2020	Project is under construction and proceeding. 8.20.2021	
2021	City Funded Structural repairs and auditorium upgrades for historic community facility.	



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PGM Year: 2019
Project: 0014 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4923 - City of Tucson Housing Rehab Lead/Healthy Homes Program Construction
Status: Open **Objective:** Create suitable living environments
Location: 1926 E Fayette Vis Tucson, AZ 85713-6503 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2021

Description:
 CDBG funds will be used to support cost of construction rehabilitation activities not covered by the City of Tucson's Lead Hazard Reduction (LHR) and Healthy Homes grant and are used to satisfy matching requirements of the LHR and Healthy Homes program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC040505	\$280,000.00	\$106,401.00	\$272,551.00
Total	Total			\$280,000.00	\$106,401.00	\$272,551.00

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	11	0	0	14	11	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	17	11	0	0	17	11	0	0
Female-headed Households:	11		0		11			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	3	0	3	0				
Low Mod	8	0	8	0				
Moderate	6	0	6	0				
Non Low Moderate	0	0	0	0				
Total	17	0	17	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funding to be used to do non Lead work on homes that need repairs for health and safety.	
2020	To continue to assist homeowners with needed repairs that Lead does not cover. 5 main areas of home for health and safety.	
2021	There were two rehab construction projects completed during FY22 with this funding activity. There was a discrepancy in the amount of funding given to the Rehab division by Finance during the grant set up. Rehab was told that there was 200k allotted for this fund activity, but there was actually 280k. When we reached the 200k mark, we stopped assigning funds from this activity. This was discovered in may 2022. Funds are now being allocated from this account again, and will be until account is depleted.	
2022	The City of Tucson residential rehabilitation programs provide low-/moderate-income homeowners with no-cost repairs to address safety, health, and accessibility issues in owner-occupied units. The City of Tucson administers home repair services directly and through a collaborative of subrecipient agencies. This project will fund the costs of repairs for City-delivered residential rehabilitation services under the Healthy Homes Match program	



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PGM Year: 2019
Project: 0014 - Owner Occupied Housing Rehabilitation
IDIS Activity: 4933 - Housing Rehab Environmental Review/Testing
Status: Open
Location: 6577 E Barrow St Tucson, AZ 85730-3231
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2020

Description:
 CDBG funds will be used to conduct environmental review and testing for properties to be assisted through agency or owner-occupied rehabilitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC040505	\$171,911.15	\$24,730.71	\$171,911.15
		2020	B20MC040505	\$6,571.13	\$6,571.13	\$6,571.13
		2021	B21MC040505	\$2,869.00	\$2,869.00	\$2,869.00
		2022	B22MC040505	\$50,000.00	\$0.00	\$0.00
	PI			\$538.00	\$0.00	\$538.00
Total	Total			\$231,889.28	\$34,170.84	\$181,889.28

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	28	0	0	44	28	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	52	28	0	0	52	28	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	22	0	22	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	52	0	52	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Environmental s are being completed for the Lead Program, Agency Rehabs, Public Facility, and in house rehab projects. 5.4.2020	
2020	Environmental reviews continue to move forward in all programs. Public Facilities, Single Family and multi-family units. 8.20.2021	
2021	There were 52 residential rehabilitation projects which had environmental reviews completed during FY2021. 51 of those cases also received lead-based paint testing.	



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PGM Year: 2020
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 4967 - El Portal: 5th & Dodge Apartments Rehabilitation Project

Status: Open Objective: Provide decent affordable housing
 Location: 626 N Dodge Blvd Tucson, AZ 85716-5028 Outcome: Affordability
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/13/2020

Description:
 CDBG funds will be used for major rehabilitation of deteriorated City-owned multi-family residential property to be used for affordable and/or supportive housing for low-moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$68,486.97	\$68,486.97	\$68,486.97
		2019	B19MC040505	\$31,513.03	\$12,193.61	\$12,193.61
		2020	B20MC040505	\$1,421,623.35	\$1,097,409.99	\$1,097,409.99
			B20MW040505	\$184,964.79	\$0.00	\$184,964.79
		2021	B21MC040505	\$1,080,510.12	\$0.00	\$0.00
	PI			\$11,805.00	\$11,605.00	\$11,805.00
Total	Total			\$2,798,903.26	\$1,189,695.57	\$1,374,860.36

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project began in PY20. Going through Plans review then to IFB with Procurement.	
2021	Design Phase is proceeding well. Development plan has been submitted for approval. 7.19.2021 Construction has begun. Demo is complete and working on framing and interior of units. 6.14.2022	
2022	Project is on schedule. Framing 90% complete moving into electrical and plumbing. 8/1/2022	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5047 - Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)
Status: Open
Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/28/2021

Description:

The City of Tucson's Homeless Outreach and Navigation Program project will provide street outreach services, housing search, referral, and navigation support for individuals and families experiencing homelessness to prevent the spread of COVID-19 and promote long-term housing stability among persons experiencing housing crises.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$1,216,621.98	\$266,129.29	\$301,020.28
Total	Total			\$1,216,621.98	\$266,129.29	\$301,020.28

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the period from July 1, 2020 to June 30, 22 there has been a total of 106 served of which 77 exited to positive living destination.	



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PGM Year: 2020
Project: 0005 - CDBG Administration and Planning
IDIS Activity: 5048 - PY20 CDBG Administration and Planning
Status: Completed 8/17/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2021

Description:
 CDBG funds will be used for eligible administrative and planning expenses associated with the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MC040505	\$689,193.00	\$0.00	\$689,193.00
Total	Total			\$689,193.00	\$0.00	\$689,193.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5052 - PY20 PCD Rehab Project Delivery
Status: Completed 8/17/2022 12:00:00 AM
Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/05/2021

Description:
 The City of Tucson administers a variety of residential rehab programs to assist low-moderate-income homeowners to address safety, health, and accessibility concerns in owner-occupied units. These services are delivered by City of Tucson staff and a collaborative of non-profit subrecipients. This project will fund project delivery costs associated with City personnel's provision of direct residential rehab assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC040505	\$216,826.00	\$0.00	\$216,826.00
	PI			\$10,174.00	\$0.00	\$10,174.00
Total	Total			\$227,000.00	\$0.00	\$227,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This Activity has is directly tied to IDIS 5053 PY2020 Residential Rehab Projects. Approximately 9 Homeowners were assisted in PY2020 this is our City fiscal year July 1 2020 to June 30, 2021.	
2021	This Activity has is directly tied to IDIS 5053 PY2020 Residential Rehab Projects. So far approximately 13 Homeowners have been assisted in PY2021 this is our City fiscal year July 1 2021 to June 30, 2022. Pending more home units to be rehab with final numbers to be inputted by the June 30, 2022	



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PGM Year: 2020
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5053 - PY20 PCD Rehab Construction

Status: Open Objective: Create suitable living environments
 Location: 1371 E Lark Way Tucson, AZ 85706-1478 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2021

Description:
 The City of Tucson residential rehabilitation programs provide low-moderate-income homeowners with no-cost repairs to address safety, health, and accessibility issues in owner-occupied units. The City of Tucson administers home repair services directly and through a collaborative of subrecipient agencies. This project will fund the costs of repairs for City-delivered residential rehabilitation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC040505	\$322,373.91	\$78,697.95	\$322,373.91
	PI			\$37,784.15	\$20,855.05	\$37,784.15
Total	Total			\$360,158.06	\$99,553.00	\$360,158.06

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	20	0	0	25	20	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	20	0	0	27	20	0	0
Female-headed Households:	23		0		23			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	11	0	11	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In house rehab projects for PY20 to raise assist homeowners with home repairs. This assists homeowners to stay in their homes and helps keep up the neighborhoods. 8.25.2021	
2021	In this quarter the community was assisted with 3 home repair projects 6/15/22	
2022	The City of Tucson residential rehabilitation programs provide low-/moderate-income homeowners with no-cost repairs to address safety, health, and accessibility issues in owner-occupied units. The City of Tucson administers home repair services directly and through a collaborative of subrecipient agencies. This project will fund the costs of repairs for City-delivered residential rehabilitation services.	



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PGM Year: 2020
Project: 0019 - CDBG-CV Services for homeless shelter/bridge housing
IDIS Activity: 5054 - OPCS- Housing Navigation Project

Status: Completed 4/6/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 4501 E 5th St Tucson, AZ 85711-7015 Outcome: Affordability
 Matrix Code: Other Public Services Not Listed in National Objective: URG
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/11/2021

Description:
 The OPCS- Housing Navigation Project will provide CDBG-CV eligible services for individuals and families experiencing homelessness and other low-moderate-income households experiencing housing crises. The project's Housing Navigators assist households referred to community-based supportive housing and/or voucher programs to collect identity documents, complete project paperwork, locate rental housing, and address social service needs during the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$51,523.91	\$27,794.65	\$51,523.91
Total	Total			\$51,523.91	\$27,794.65	\$51,523.91

Proposed Accomplishments

People (General) : 75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For the first 2 quarters ending 6/30/21 OPCS currently has assisted 5 persons in submitting Requests for Tenancy Approvals and are moving into their apartments. OPCS provided furniture resources including the Free Store where persons can obtain households furnishings at no cost. Out of 40 persons 11 people have had intensive navigation services assigned with their housing program and OPCS has reached out to 29 other people who either declined services or were not able to be located during this time frame.	
2021	1st and 2nd quarters 0 persons served these two quarters. 3rd quarter 41 persons served this quarter. 4th quarter 86 persons served this quarter	



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PGM Year: 2020
Project: 0020 - CDBG-CV Homeless - Bridge Housing Acquisition and Rehabilitation
IDIS Activity: 5055 - Emerge Low Demand Shelter (CDBG-CV)

Status: Completed 7/25/2022 3:58:11 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/11/2021

Description:
 The Emerge Low Demand Shelter project will provide low demand, low barrier non-congregate shelter services to households in the City of Tucson who are fleeing domestic violence who have no other residence and who lack the resources to obtain other permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	26
Black/African American:	0	0	0	0	0	0	14	6
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	58	35	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						52
Low Mod	0	0	0						5
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						58
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During the project timeframe 58 received low demand, low barrier non-congregate shelter services.	



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PGM Year: 2020
Project: 0015 - CV-Rehabilitation of multi-family property
IDIS Activity: 5059 - 1835 W. Anklam Acquisition

Status: Completed 8/18/2022 12:00:00 AM
 Location: 1832 W Anklam Rd Tucson, AZ 85745-2630

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/13/2021

Description:
 CDBG funds will be used to acquire a 28-unit semi-congregate residential property to be used for sheltertransitional housing for individuals and/or families experiencing homelessness, with potential for conversion to permanent permanent supportive housing in the future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$1,481,417.01	\$49,596.16	\$1,481,417.01
Total	Total			\$1,481,417.01	\$49,596.16	\$1,481,417.01

Proposed Accomplishments

Public Facilities : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	9
Black/African American:	0	0	0	0	0	0	14	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	42	14	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						32
Low Mod	0	0	0						10
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						42
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Funding purchase of 28 unit property for transnational housing. Looking at funding to do some rehab. 8.20.2021 Construction is complete, waiting on draw will then close out in IDIS. 6.14.2022	
2021	Funding purchase of 28 unit property for transnational housing. Looking at funding to do some rehab. 8.20.2021 Construction is complete, waiting on draw will then close out in IDIS. 6.14.2022	



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PGM Year: 2020
Project: 0001 - Community Facilities
IDIS Activity: 5067 - De Anza Park New Restroom Project

Status: Completed 8/17/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1001 N Stone Ave Tucson, AZ 85705-7748 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/21/2021

Description:
 The De Anza Park New Restroom Project will construct a new restroom facility for use in neighborhood park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC040505	\$12,078.24	\$0.00	\$12,078.24
		2018	B18MC040505	\$87,918.08	\$0.00	\$87,918.08
Total	Total			\$99,996.32	\$0.00	\$99,996.32

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 3,860
 Census Tract Percent Low / Mod: 72.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project started in PY20. Permit approval has been bogged down. Still waiting to be able to award contract to contractor.	
2021	Project has been awarded. Waiting on NTP. 7.19.2021 CDBG funding is complete. Construction should be complete in July 2022, will then close out project. 6.14.2022	
2022	This project has been set back by supply chain issues. It is due to be complete in the next month or two. 8.1.2022	



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PGM Year: 2021
Project: 0001 - Community Facilities
IDIS Activity: 5072 - Richey School Playground Improvements Project

Status: Completed 9/14/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 2209 N 15th Ave Tucson, AZ 85705-5344 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:
 The Richey School Playground Improvements Project will include upgrades to to baseball field, walking path, shade structures, and basketball court resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$312,382.62	\$118,826.21	\$118,826.21
Total	Total			\$312,382.62	\$118,826.21	\$118,826.21

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,585
 Census Tract Percent Low / Mod: 78.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project started in PY20 working with Parks and Rec.	
2021	Project working on new Intergovernmental Agreement. Will then be bid out to contractors. 7.19.2021 Project sent out for bid. Contract award expected within 30-60 days. 6.14.2022	
2022	Project is in design phase and moving along. Project is complete.	



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PGM Year: 2020
Project: 0002 - Human and Public Services
IDIS Activity: 5073 - City of Tucson Street Outreach Program

Status: Completed 8/17/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/24/2021

Description:
 The City of Tucson Street Outreach Program provides CDBG-eligible outreach, engagement, and housing navigation services for individuals and families experiencing homelessness in the Tucson area.
 Project activities include street outreach, assessment of service needs, basic needs assistance, and housing stabilization assistance for eligible populations.
 CDBG funds are used as match to support the City's ESG-funded Street Outreach activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC040505	\$39,999.53	\$0.00	\$39,999.53
Total	Total			\$39,999.53	\$0.00	\$39,999.53

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	528	0
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	705	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	613
Low Mod	0	0	0	57
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	705
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Homeless Outreach workers have continued to be in the field offering services and linking clients to resources during the pandemic. Personal hygiene items, food and water are provided to homeless persons. The Outreach workers visit regularly as a team with medical outreach workers and coordinate with Tucson Fire and Tucson Police departments. They visit washes, the desert, downtown areas, freeway access roads and shelters.	



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PGM Year: 2020
Project: 0020 - CDBG-CV Homeless - Bridge Housing Acquisition and Rehabilitation
IDIS Activity: 5074 - Transitional Housing Interior Improvements

Status: Completed 8/8/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 2437 N Oracle Rd Tucson, AZ 85705-4321 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/28/2021

Description:
 To assist with expansion costs of transitional facilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$56,052.16	(\$2,709.38)	\$56,052.16
Total	Total			\$56,052.16	(\$2,709.38)	\$56,052.16

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Housed 12 families	



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PGM Year: 2020
Project: 0019 - CDBG-CV Services for homeless shelter/bridge housing
IDIS Activity: 5075 - OPCS Emergency Shelter for Respite for Homeless Persons (CDBG-CV)
Status: Completed 7/25/2022 3:49:09 PM **Objective:** Create suitable living environments
Location: 4501 E 5th St Tucson, AZ 85711-7015 **Outcome:** Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/02/2021

Description:
 The OPCS Emergency Shelter for Respite for Homeless Persons project provides emergency shelter for individuals and families experiencing homelessness to prevent the spread of COVID-19 and promote long-term housing stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$218,088.95	\$0.00	\$218,088.95
Total	Total			\$218,088.95	\$0.00	\$218,088.95

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	25
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	82	31	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						82
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						82
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project ended on 6/30/21. All stayers exited to other housing.	



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0014 - CV-Public Services	Outcome:	Availability/accessibility
IDIS Activity:	5083 - CFB Emergency Food Assistance (CDBG-CV)	Matrix Code:	Food Banks (05W)
Status:	Open	National Objective:	LMC
Location:	3003 S Country Club Rd Tucson, AZ 85713-4082		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 The CFB Emergency Food Assistance project provides CDBG-CV eligible Public Services emergency food assistance for low-moderate-income residents of the City of Tucson and Southern Arizona experiencing food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$250,000.00	\$103,218.10	\$214,944.72
Total	Total			\$250,000.00	\$103,218.10	\$214,944.72

Proposed Accomplishments

People (General) : 100,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106,579	76,440
Black/African American:	0	0	0	0	0	0	6,452	0
Asian:	0	0	0	0	0	0	1,751	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4,590	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	558	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	37	0
Asian White:	0	0	0	0	0	0	51	0
Black/African American & White:	0	0	0	0	0	0	208	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	65	0
Other multi-racial:	0	0	0	0	0	0	171,243	127,458
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	291,534	203,898
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	110,968				
Low Mod	0	0	0	96,351				
Moderate	0	0	0	26,278				
Non Low Moderate	0	0	0	0				
Total	0	0	0	233,597				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Community Food Bank's Emergency Food Assistance Program distributed 430 TEFAP food boxes with assistance from 40 partnering agencies and the Caridad Kitchen Served 200 individuals meals with assistance from 10 partnering agencies in the combined 1st and 2nd quarters of this project.	
2021	1st and 2nd quarters 46,490 persons served these two quarters. 3rd Quarter 40,761 persons served this quarter 4th Quarter 56,059 persons served this quarter	
2022	The CFB Emergency Food Assistance project provides CDBG-CV eligible Public Services emergency food assistance for low-/moderate-income residents of the City of Tucson and Southern Arizona experiencing food insecurity. During the 1st quarter 58,412 individuals received emergency food assistance. During the 2nd quarter 56,659 individuals received emergency food assistance. During the 3rd quarter 57,537 individuals received emergency food assistance. During the 4th quarter 60,989 individuals received emergency food assistance.	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5084 - Compass Affordable Housing - Home Based Services (CDBG-CV)
Status: Open
Location: 48 N Tucson Blvd Ste 102 Tucson, AZ 85716-4756
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

The Compass Affordable Housing - Home Based Services project provides CDBG-CV eligible Public Services to promote housing stabilization among special needs populations including older adults, persons with disabilities, and persons recovering from homeless experiences who have received long-term housing voucher assistance through other programs. The project fills case management and supportive service gaps in community voucher programs with the aim of assisting special needs voucher holders to maintain successful tenancy, achieve housing stability, and avoid future homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$150,000.00	\$65,306.20	\$119,806.32
Total	Total			\$150,000.00	\$65,306.20	\$119,806.32

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	101
Black/African American:	0	0	0	0	0	0	54	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	427	116

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	364
Low Mod	0	0	0	114
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During the 1st and 2nd quarters 28 individuals were served for this project.	
2021	During the 3rd quarter 68 individuals were served for this project. During the 1st and 2nd quarters 20 individuals were served for this project.	
2022	During the 3rd quarter 68 individuals were served for this project. During the 4th quarter 153 persons served this quarter The Compass Affordable Housing - Home Based Services project provides CDBG-CV eligible Public Services to promote housing stabilization among special needs populations including older adults, persons with disabilities, and persons recovering from homeless experiences who have received long-term housing voucher assistance through other programs. The project fills case management and supportive service gaps in community voucher programs with the aim of assisting special needs voucher holders to maintain successful tenancy, achieve housing stability, and avoid future homelessness. During the 1st quarter 29 individuals were provided services. During the 2nd quarter 58 individuals were provided services. During the 3rd quarter 140 individuals were provided services. During the 4th quarter 196 individuals were provided services.	



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0014 - CV-Public Services	Outcome:	Sustainability
IDIS Activity:	5085 - Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
Status:	Open	National Objective:	LMC
Location:	250 S Toole Ave Tucson, AZ 85701-1814		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 The City of Tucson Homeless Outreach Team Collaboration will address homelessness within the Tucson City limits through a no wrong door and the Evidence-Based Practice, Housing First Model.
 The CBI Navigator will assess housing needs and complete housing referrals as needed.
 CBI will look at all housing options for the participants, such as public housing, Section 8, Transitional Housing Half-Way housing, CoC housing, AHCCCS funded supported housing and any other permanent housing available.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$193,778.24	\$89,567.89	\$146,164.29
Total	Total			\$193,778.24	\$89,567.89	\$146,164.29

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	755	287
Black/African American:	0	0	0	0	0	0	93	10
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	71	34
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	16



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	958	348
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	958
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	962
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Quarters 1 and 2- 21 persons were assessed for housing needs and housing referrals were made as needed. Quarter 3- 4 persons were assessed for housing needs and housing referrals were made as needed. Quarter 4- 7 persons were assessed for housing needs and housing referrals were made as needed.	
2022	The City of Tucson Homeless Outreach Team Collaboration will address homelessness within the Tucson City limits through a no wrong door and the Evidence-Based Practice, Housing First Model. The CBI Navigator will assess housing needs and complete housing referrals as needed. CBI will look at all housing options for the participants, such as public housing, Section 8, Transitional Housing/Half-Way housing, CoC housing, AHCCCS funded supported housing and any other permanent housing available. During the 1st quarter 99 individuals were provided assistance. During the 2nd quarter 196 individuals were provided assistance. During the 3rd quarter 291 individuals were provided assistance. During the 4th quarter 372 individuals were provided assistance.	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5086 - Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)
Status: Open
Location: 151 W 40th St Tucson, AZ 85713-3994
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 The Primavera Foundation, Inc.- Homelessness Intervention and Prevention (HIP) project provides CDBG-CV eligible Public Services for individuals and families experiencing or at imminent risk of experiencing homelessness. The project projects drop-in/day shelter services, housing assessment, and emergency supportive services to promote housing stability and recovery from financial crises.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$150,000.00	\$34,884.24	\$103,396.84
Total	Total			\$150,000.00	\$34,884.24	\$103,396.84

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,001	900
Black/African American:	0	0	0	0	0	0	432	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	283	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	328	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	3,070	900
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	3,065				
Low Mod	0	0	0	125				
Moderate	0	0	0	17				
Non Low Moderate	0	0	0	0				
Total	0	0	0	3,207				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During the 1st and 2nd quarters, 782 clients were served by this project.	
2021	During the 3rd quarter, 1,644 individuals were served by this project. During the 1st and 2nd quarters, 782 clients were served by this project.	
2022	During the 3rd quarter, 1,024 individuals were served by this project. Quarter 4- 1,259 persons served this quarter The Primavera Foundation, Inc.- Homelessness Intervention and Prevention (HIP) project provides CDBG-CV eligible Public Services for individuals and families experiencing or at imminent risk of experiencing homelessness. The project projects drop-in/day shelter services, housing assessment, and emergency supportive services to promote housing stability and recovery from financial crises. During the 1st quarter 550 homeless individuals were served. During the 2nd quarter 89 homeless individuals were served. During the 3rd quarter 539 homeless individuals were served. During the 4th quarter 1046 homeless individuals were served.	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5087 - Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)
Status: Open
Location: 151 W 40th St Tucson, AZ 85713-3994
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:
 The Primavera Foundation, Inc.- Casa Paloma (CDBG-CV) project provides CDBG-CV eligible Public Services to address the critical needs of women experiencing homelessness. The project includes drop-in centerday shelter services and low-barrier emergency housing (overnight shelter) assistance. The project additionally provides individual success planning, supportive services, and referrals to promote long-term housing stability and self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$100,000.00	\$45,209.59	\$79,398.12
Total	Total			\$100,000.00	\$45,209.59	\$79,398.12

Proposed Accomplishments

People (General) : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	584	266
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	93	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	58
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	881	324
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	712				
Low Mod	0	0	0	93				
Moderate	0	0	0	70				
Non Low Moderate	0	0	0	6				
Total	0	0	0	881				
Percent Low/Mod				99.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During the 1st and 2nd quarters, 173 individuals were provided critical needs services as well as emergency assistance, housing, and supplies.	
2021	During the 3rd quarter, 323 individuals were provided critical needs services, emergency assistance, housing, and supplies. During the 1st and 2nd quarters, 95 individuals were provided critical needs services as well as emergency assistance, housing, and supplies.	
2022	During the 3rd quarter, 163 individuals were provided critical needs services, emergency assistance, housing, and supplies. Quarter 4-206 persons served this quarter The Primavera Foundation, Inc.- Casa Paloma (CDBG-CV) project provides CDBG-CV eligible Public Services to address the critical needs of women experiencing homelessness. The project includes drop-in center/day shelter services and low-barrier emergency housing (overnight shelter) assistance. The project additionally provides individual success planning, supportive services, and referrals to promote long-term housing stability and self-sufficiency. During the 1st quarter 166 women were provided services. During the 2nd quarter 193 women were provided services. During the 3rd quarter 234 women were provided services. During the 4th quarter 288 women were provided services.	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5088 - Interfaith Community Services - Transportation Assistance for Seniors and Disabled
Status: Completed 9/6/2022 12:00:00 AM
Location: 2820 W Ina Rd Tucson, AZ 85741-2502
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Interfaith Community Services - Transportation Assistance for Seniors and Disabled project provides CDBG-eligible Public Services transportation assistance for low-moderate-income older adults and persons with disabilities in Tucson.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$45,199.00	\$7,706.65	\$45,199.00
Total	Total			\$45,199.00	\$7,706.65	\$45,199.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	12
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	187	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	384	44	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						350
Moderate	0	0	0						34
Non Low Moderate	0	0	0						0
Total	0	0	0						384
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters 294 vulnerable, at risk, low-income seniors and people with disabilities residing in Tucson City limits were provided transportation services.</p> <p>During the 3rd quarter 60 vulnerable, at risk, low-income seniors and people with disabilities residing in Tucson City limits were provided transportation services.</p> <p>During the 4th quarter 30 vulnerable, at risk, low-income seniors and people with disabilities residing in Tucson City limits were provided transportation services.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5089 - Pima Council on Aging-Nutrition Program for Older Adults/Home Delivered Meals

Status: Completed 9/6/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 8467 E Broadway Blvd Tucson, AZ 85710-4009 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Pima Council on Aging-Nutrition Program for Older Adults Home Delivered Meals provides CDBG-eligible Public Services for older adults (age 60 and above). The project provides nutritionally balanced, home-delivered meals for qualifying low-moderate-income, homebound older adults who are unable to prepare their own meals or do not alternative supports to ensure consistent access to nutritious, quality meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$50,000.00	\$15,478.75	\$50,000.00
Total	Total			\$50,000.00	\$15,478.75	\$50,000.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	8
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	33	10	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						25
Low Mod	0	0	0						8
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						33
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters, 33 older adults and people over 60 years of age and older, who are unable to prepare their own meals, do not have support to prepare meals, and are homebound were provided nutritionally balanced home-delivered meals.</p> <p>During the 3rd quarter 0 older adults and people over 60 years of age and older, who are unable to prepare their own meals, do not have support to prepare meals, and are homebound were provided nutritionally balanced home-delivered meals. Agency is serving the same individuals as last two quarters.</p> <p>During the 4th quarter 0 older adults and people over 60 years of age and older, who are unable to prepare their own meals, do not have support to prepare meals, and are homebound were provided nutritionally balanced home-delivered meals. Agency is serving the same individuals as last three quarters.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5090 - OPCS - City of Tucson & Pima County Housing First Program
Status: Completed 9/6/2022 12:00:00 AM
Location: 3168 E Kleindale Rd Tucson, AZ 85716-1369
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 Individualshouseholds experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$203,700.95	\$20,249.57	\$203,700.95
	PI			\$46,299.05	\$0.00	\$46,299.05
Total	Total			\$250,000.00	\$20,249.57	\$250,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	16
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	22

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters 40 individuals/households experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.</p> <p>During the 3rd quarter 7 individuals/households experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.</p> <p>During the 4th quarter 15 individuals/households experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarter 10 individuals received home care to help them remain safely in their home and out of institutionalized care. During the 3rd quarter, 0 individuals received home care to help them remain safely in their home and out of institutionalized care. Agency is continuing to serve individuals from the last two quarters.</p> <p>During the 4th quarter, 0 individuals received home care to help them remain safely in their home and out of institutionalized care. Agency is continuing to serve individuals from the last three quarters.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5092 - Emerge! Center Against Domestic Abuse - Crisis Intervention Domestic Violence Shelter
Status: Completed 9/6/2022 12:00:00 AM
Location: 2545 E Adams St Tucson, AZ 85716-3426
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Emerge! Center Against Domestic Abuse - Crisis Intervention Domestic Violence Shelter provides CDBG-eligible Public Services including crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$80,000.00	\$0.00	\$80,000.00
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	34	14	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						30
Low Mod	0	0	0						2
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						34
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters 20 persons were provided crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.</p> <p>During the 3rd quarter 8 persons were provided crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.</p> <p>During the 4th quarters 6 persons were provided crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5093 - Step Up to Justice - Eviction Prevention Legal Clinic
Status: Completed 9/7/2022 12:00:00 AM
Location: 320 N Commerce Park Loop Ste 100 Suite 100 Tucson, AZ 85745-2768
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Step Up to Justice - Eviction Prevention Legal Clinic project provides CDBG-eligible Public Services including legal clinics, education, and advocacy to prevent eviction and promote maintained housing stability among low-moderate-income Tucson renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$32,256.16	\$11,404.56	\$32,256.16
Total	Total			\$32,256.16	\$11,404.56	\$32,256.16

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	31
Black/African American:	0	0	0	0	0	0	21	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	104	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	254	47	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						135
Low Mod	0	0	0						75
Moderate	0	0	0						40
Non Low Moderate	0	0	0						4
Total	0	0	0						254
Percent Low/Mod									98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters 131 low-income self-representing tenants and individuals were assisted in preventing evictions and keeping them in their homes.</p> <p>During the 3rd quarter 54 low-income self-representing tenants and individuals were assisted in preventing evictions and keeping them in their homes.</p> <p>During the 4th quarter 69 low-income self-representing tenants and individuals were assisted in preventing evictions and keeping them in their homes.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5094 - TMM Family Services, Inc. Family Journey
Status: Completed 9/7/2022 12:00:00 AM
Location: 1550 N Country Club Rd Tucson, AZ 85716-3152
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The TMM Family Services, Inc. Family Journey project provides CDBG-eligible public services including transitional housing and wrap-around services for women who have experienced domestic abuse or are at risk of homelessness, and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$59,601.88	\$12,216.26	\$59,601.88
Total	Total			\$59,601.88	\$12,216.26	\$59,601.88

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	135
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	241	135
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	241				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	241				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>For 1st and 2nd quarters 77 victims of domestic violence and single mothers at risk for homelessness were provided housing and wrap around services to become self-sufficient.</p> <p>For 3rd quarter 79 victims of domestic violence and single mothers at risk for homelessness were provided housing and wrap around services to become self-sufficient.</p> <p>For 4th quarter 85 victims of domestic violence and single mothers at risk for homelessness were provided housing and wrap around services to become self-sufficient.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5095 - Emerge Center Against Domestic Abuse - Crisis Intervention - Domestic Violence Hotline
Status: Completed 9/6/2022 12:00:00 AM
Location: 2545 E Adams St Tucson, AZ 85716-3426
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:

The Emerge Center Against Domestic Abuse - Crisis Intervention - Domestic Violence Hotline project provides CDBG-eligible Public Services including 24-hour, bilingual crisis intervention services through the local Domestic Violence hotline. The project assists hotline callers with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$50,000.00	\$2,197.90	\$50,000.00
Total	Total			\$50,000.00	\$2,197.90	\$50,000.00

Proposed Accomplishments

People (General) : 333

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	133
Black/African American:	0	0	0	0	0	0	38	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	321	146	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						223
Low Mod	0	0	0						54
Moderate	0	0	0						24
Non Low Moderate	0	0	0						20
Total	0	0	0						321
Percent Low/Mod									93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters, 188 callers were helped with emotional support, crisis intervention, safety planning, education about domestic abuse, community referrals, information about other Emerge services and more.</p> <p>During the 3rd quarter, 64 callers were helped with emotional support, crisis intervention, safety planning, education about domestic abuse, community referrals, information about other Emerge services and more.</p> <p>During the 4th quarter, 69 callers were helped with emotional support, crisis intervention, safety planning, education about domestic abuse, community referrals, information about other Emerge services and more.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5096 - Our Family Services, Inc. - Homeless Youth Services Human Trafficking Program

Status: Completed 9/6/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2590 N Alvernon Way Tucson, AZ 85712-2402 Outcome: Sustainability
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Our Family Services, Inc. - Homeless Youth Services Human Trafficking Program provides CDBG-eligible Public Services to assist youth and young adults who have experienced sex and/or labor trafficking escape homelessness and recover from experiences of victimization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$90,000.00	\$0.00	\$90,000.00
Total	Total			\$90,000.00	\$0.00	\$90,000.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	8	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	19	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						19
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the 1st and 2nd quarters 4 trafficked youth were provided holistic assessment, intensive case management, and a variety of support services to help escape homelessness.</p> <p>During the 3rd quarter 15 trafficked youth were provided holistic assessment, intensive case management, and a variety of support services to help escape homelessness.</p> <p>During the 4th quarter 0 trafficked youth were provided holistic assessment, intensive case management, and a variety of support services to help escape homelessness.</p>	



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PGM Year: 2021
Project: 0002 - Human and Public Services
IDIS Activity: 5098 - Jewish Family & Children's Services - Financial Wellness Program
Status: Completed 9/7/2022 12:00:00 AM
Location: 4301 E 5th St Tucson, AZ 85711-2005
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The Jewish Family & Children's Services - Financial Wellness Program provides eligible CDBG Public Services including short-term emergency financial assistance and financial education coaching to support financial literacy and regained stability for low-moderate-income individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$81,310.46	\$8,238.98	\$81,310.46
Total	Total			\$81,310.46	\$8,238.98	\$81,310.46

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	29
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	98	34
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	82				
Low Mod	0	0	0	13				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	1				
Total	0	0	0	98				
Percent Low/Mod				99.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the 1st and 2nd quarters 58 individual received services for housing or financial insecurity by paying rent and utilities and offering training on how to improve financial literacy and maintain improved financial status. During the 3rd quarter 21 individuals received services for housing or financial insecurity by paying rent and utilities and offering training on how to improve financial literacy and maintain improved financial status. During the 4th quarter 19 individuals received services for housing or financial insecurity by paying rent and utilities and offering training on how to improve financial literacy and maintain improved financial status.	



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PGM Year: 2021
Project: 0004 - CDBG Administration and Planning
IDIS Activity: 5099 - Fair Housing Activities
Status: Completed 8/19/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 The City of Tucson contracts with Southwest Fair Housing Council (SWFHC) to deliver fair housing activities in accordance with CDBG program requirements. Project activities include community education and outreach regarding fair housing protections targeting individuals as well as public and private entities, as well as activities to address fair housing complaints and perform fair housing monitoring activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC040505	\$25,000.00	\$5,279.92	\$25,000.00
Total	Total			\$25,000.00	\$5,279.92	\$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - CDBG Administration and Planning
IDIS Activity: 5100 - Affordable Housing Planning BAE Urban Economics
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2021

Description:
 The Affordable Housing Planning BAE Urban Economics project includes contracted technical assistance and consultancy related to the development of four City-owned properties. Specific activities include the creation of a development strategy, creation and issuance of developer solicitation materials, and on-going technical assistance and consultation during the development process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MC040505	\$60,192.00	\$0.00	\$60,192.00
		2021	B21MC040505	\$20,682.00	\$7,079.40	\$8,256.61
Total	Total			\$80,874.00	\$7,079.40	\$68,448.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - CDBG Administration and Planning
IDIS Activity: 5101 - Affordable Housing Planning ECONorthwest
Status: Completed 9/15/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2021

Description:
 The Affordable Housing Planning ECONorthwest project includes contracted consultancy and technical assistance to develop a Transit-Oriented Development (TOD) Affordable Housing Analysis for properties owned by the City of Tucson.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MC040505	\$68,000.00	\$9,794.64	\$68,000.00
		2021	B21MC040505	\$5,000.00	\$1,091.88	\$1,091.88
		2022	B22MC040505	\$91.88	\$0.00	\$0.00
Total	Total			\$73,091.88	\$10,886.52	\$69,091.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - CDBG Administration and Planning
IDIS Activity: 5102 - Affordable Housing Planning GORMAN Choice Neighborhood
Status: Open **Objective:**
Location: , **Outcome:**
Matrix Code: Planning (20) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2021

Description:

Contracted technical assistance and consulting services related to affordable housing planning and grant assessment for CHOICE Neighborhoods projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MC040505	\$250,000.00	\$203,449.10	\$203,449.10
		2022	B22MC040505	\$5,844.88	\$0.00	\$0.00
Total	Total			\$255,844.88	\$203,449.10	\$203,449.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0017 - CV-Administration
IDIS Activity: 5104 - CDBG Administration and Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2021

Description:
 Administrative expenses for CDBG Program for PY2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MW040505	\$1,217,402.58	\$252,667.00	\$319,972.66
Total	Total			\$1,217,402.58	\$252,667.00	\$319,972.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Community Facilities
IDIS Activity: 5111 - SHG Primavera Shelter Food Equipment Project

Status: Completed 7/10/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 200 E Benson Hwy Tucson, AZ 85713-4849 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2022

Description:

The City of Tucson's Safe, Healthy, Green (SHG) initiative provides funding for improvements to community facilities that serve individuals and families experiencing homelessness. The initiative provides eligible facility improvements focused on improved health and safety of dated facilities and promoting energy efficiency. The SHG Primavera Shelter Food Equipment Project includes facility upgrades at Primavera's emergency shelter for individuals experiencing homelessness including a walk-in cooler, energy-efficient dry food storage equipment, enhanced pet barriers, and electrical installation. The updated wiring and equipment will have a positive impact on electrical efficiency and usage, reducing carbon footprint and creating cost-savings for the not-for-profit program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$64,060.00	\$64,060.00	\$64,060.00
Total	Total			\$64,060.00	\$64,060.00	\$64,060.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	432	197
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	586	197
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	501
Low Mod	0	0	0	85
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	586
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Contract has been awarded. Waiting on material to start project. 6.14.2022	Project Complete
2022		



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PGM Year:	2021	Objective:	Provide decent affordable housing
Project:	0001 - Community Facilities	Outcome:	Sustainability
IDIS Activity:	5112 - SHG Old Pueblo Community Services Veterans Housing Roofing Project	Matrix Code:	Homeless Facilities (not operating costs) (03C)
Status:	Completed 6/12/2023 12:00:00 AM	National Objective:	LMC
Location:	3701 E 3rd St Tucson, AZ 85716-4611		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2022

Description:

The City of Tucson's Safe, Healthy, Green initiative provides funding for improvements to community facilities that serve individuals and families experiencing homelessness. The initiative provides eligible facility improvements focused on improved health and safety of dated facilities and promoting energy efficiency. The SHG Old Pueblo Community Services Veterans Housing Roofing Project will replace the original roofing from 1947 including all fascia, decking, and roofing material in a residential facility for veterans experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$23,950.00	\$23,950.00	\$23,950.00
Total	Total			\$23,950.00	\$23,950.00	\$23,950.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	46	11						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project has been sent out to bid. Waiting to award contract. 6.14.2022	
2022	Project has completed bidding process. Pre con scheduled for mid August. 8/1/2022	



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PGM Year: 2021
Project: 0004 - CDBG Administration and Planning
IDIS Activity: 5125 - CDBG Administration and Planning
Status: Completed 6/26/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2021

Description:
 This project includes administrative and planning costs associated with administering the CDBG program during Program Year 2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC040505	\$1,095,794.80	\$455,929.33	\$1,095,794.80
Total	Total			\$1,095,794.80	\$455,929.33	\$1,095,794.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5131 - Mohave Demolition Project

Status: Open Objective: Provide decent affordable housing
 Location: 202 E Mohave Rd Tucson, AZ 85705-3916 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2022

Description:

This project includes the demolition of a deteriorated 16-unit apartment property to support future revitalization/development efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$200,000.00	\$26,136.43	\$29,656.43
Total	Total			\$200,000.00	\$26,136.43	\$29,656.43

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Waiting on Phase I Environmental to be completed. 95% on permits. Will put demo OTB once Environmental has cleared. 6.14.2022 The bidding process has begun, anticipating Phase I to be complete end of the month. Will then award contract. 7.26.2022	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5132 - Emerge Domestic Violence Shelter CV

Status: Completed 6/30/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/12/2022

Description:

The Emerge Domestic Violence Shelter project provides crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other services for individuals and families who are impacted by domestic abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$240,000.00	\$73,498.68	\$108,158.11
Total	Total			\$240,000.00	\$73,498.68	\$108,158.11

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	11
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	34	15	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						30
Low Mod	0	0	0						2
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						35
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Emerge Domestic Violence Shelter provides emergency shelter services for individuals and families experiencing homelessness and escaping domestic violence. In Quarter 1 and Quarter 2, EmERGE DV Shelter Serviced a total of 20 total households.</p> <p>Quarter 3-Emerge Domestic Violence Shelter provides emergency shelter services for individuals and families experiencing homelessness and escaping domestic violence. In the 3rd quarter, EmERGE DV Shelter Serviced a total of 8 total households.</p> <p>Quarter 4-Emerge Domestic Violence Shelter provides emergency shelter services for individuals and families experiencing homelessness and escaping domestic violence. In the 4th quarter, EmERGE DV Shelter Serviced a total of 6 total households.</p>	
2022	<p>The EmERGE Domestic Violence Shelter project provides crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other services for individuals and families who are impacted by domestic abuse.</p> <p>During the 1st quarter 0 participants were served.</p> <p>During the 2nd quarter 2 participants were served.</p> <p>During the 3rd quarter 6 participants were served.</p>	



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PGM Year: 2021
Project: 0001 - Community Facilities
IDIS Activity: 5141 - No-Tel Motel Acquisition
Status: Completed 7/31/2023 12:00:00 AM
Location: 2425 N Oracle Rd Tucson, AZ 85705-4321
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2022

Description:

This project includes costs associated with the acquisition of the No-Tel Motel, a historic property, for adaptive reuse and conversion to transitional affordable housing for persons experiencing homelessness and/or low-income older adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC040505	\$320,229.37	\$3.68	\$320,229.37
		2019	B19MC040505	\$23,790.16	\$3,383.09	\$23,790.16
		2020	B20MC040505	\$448,745.51	\$24,628.27	\$448,745.51
		2021	B21MC040505	\$115,332.88	\$115,332.88	\$115,332.88
Total	Total			\$908,097.92	\$143,347.92	\$908,097.92

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	12
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Property has been purchased and cleaned out. Fence has been secured.	
2022	The subject property was successfully acquired in 2022 and used for temporary housing for unsheltered persons experiencing homelessness until rehabilitation and construction of affordable housing began in August 2023. Accomplishment reporting reflects individuals served during the interim use period.	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5143 - CBI Pandemic Response Shelter Services (CDBG-CV)
Status: Open
Location: 1701 N Oracle Rd Tucson, AZ 85705-6442
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/19/2022

Description:
 The CBI Pandemic Response Shelter Services project provides non-congregate shelter and supportive services for individuals and families experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$1,239,624.64	\$568,768.05	\$572,435.84
Total	Total			\$1,239,624.64	\$568,768.05	\$572,435.84

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	13
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	330	26



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	257
Low Mod	0	0	0	15
Moderate	0	0	0	15
Non Low Moderate	0	0	0	4
Total	0	0	0	291
Percent Low/Mod				98.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Quarter 1-CBI Pandemic Response Services is comprised of two shelters that provide emergency shelter services for individuals experiencing homelessness. There were 46 individuals served.</p> <p>Quarter 2-CBI Pandemic Response Services is comprised of two shelters that provide emergency shelter services for individuals experiencing homelessness. There were 53 individuals served.</p> <p>Quarter 3-CBI Pandemic Response Services is comprised of two shelters that provide emergency shelter services for individuals experiencing homelessness. There were 68 individuals served.</p> <p>Quarter 4-CBI Pandemic Response Services is comprised of two shelters that provide emergency shelter services for individuals experiencing homelessness. There were 90 individuals served.</p>	
2022	<p>The CBI Pandemic Response Shelter Services project provides non-congregate shelter and supportive services for individuals and families experiencing homelessness.</p> <p>During the 1st quarter of the program 92 individuals were provided non-congregate shelter and supportive services.</p> <p>During the 2nd quarter of the program 33 individuals were provided non-congregate shelter and supportive services.</p>	



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5144 - OPCS Low Barrier Shelter (CDBG-CV)
Status: Open
Location: 2211 N Isabel Blvd 2211 N. Isabel Blvd. Tucson, AZ 85712-2567
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/19/2022

Description:

The OPCS Low Barrier Shelter project provides low-barrier, non-congregate shelter for individuals and families experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$745,083.00	\$629,884.22	\$629,884.22
Total	Total			\$745,083.00	\$629,884.22	\$629,884.22

Proposed Accomplishments

People (General) : 118

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	31
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	36



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Old Pueblo Community Services Low Barrier Shelter provides emergency shelter services for individuals experiencing homelessness. In Quarter 1 and Quarter 2, OPCS Low Barrier Shelter serviced 71 total individuals. Quarter 3- The Old Pueblo Community Services Low Barrier Shelter provides emergency shelter services for individuals experiencing homelessness. In the 3rd quarter, OPCS Low Barrier Shelter serviced 18 total individuals. Quarter 4- The Old Pueblo Community Services Low Barrier Shelter provides emergency shelter services for individuals experiencing homelessness. In the 4th quarter, OPCS Low Barrier Shelter serviced 4 total individuals.	
2022	The OPCS Low Barrier Shelter project provides low-barrier, non-congregate shelter for individuals and families experiencing homelessness. During the 1st quarter 31 individuals and families experiencing homelessness were served. During the 2nd quarter 13 individuals and families experiencing homelessness were served. During the 3rd quarter 18 individuals and families experiencing homelessness were served. During the 4th quarter 14 individuals and families experiencing homelessness were served.	



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PGM Year: 2021
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5148 - PY21 PCD REHAB PROJECT DELIVERY
Status: Open
Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2022

Description:
 The City of Tucson administers multiple residential rehabilitation programs intended to address safety, health, accessibility, and livability of homes owned and occupied by eligible low-income homeowners.
 The PCD Project Delivery project funds City of Tucson staff-related costs associated with the delivery of these services to low-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$255,000.00	\$222,574.44	\$236,183.67
Total	Total			\$255,000.00	\$222,574.44	\$236,183.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5149 - Owner Occupied Rehab Habitat for Humanity Tucson

Status: Open Objective: Create suitable living environments
 Location: 8680 E Desert Palm St Tucson, AZ 85730-4709 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/01/2022

Description:

The Tucson Home Repair Program provides owner-occupied residential rehabilitation for low-income Tucson homeowners. Through this multi-agency collaborative, Habitat for Humanity will provide residential rehabilitation services for households referred by the City of Tucson, permitting low-income homeowners to remain in their homes with improvements to health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$467,698.00	\$26,519.52	\$26,519.52
Total	Total			\$467,698.00	\$26,519.52	\$26,519.52

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	13	0	0	21	13	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	21	13	0	0	21	13	0	0
Female-headed Households:	17		0		17			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Agency was able to complete 3 of the 5 whole home projects along with 19 Single Family Roof projects.	



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PGM Year: 2021
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5157 - PY2021 CDBG Rehab Construction

Status: Completed 9/15/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1005 N Contzen Ave Tucson, AZ 85705-7531 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2022

Description:

The Tucson Home Repair Program provides owner-occupied residential rehabilitation services for low-income homeowners. Through this project, the City will directly administer residential repairs for approximately 10-15 qualified homeowners annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC040505	\$30,736.00	\$24,373.00	\$24,373.00
		2021	B21MC040505	\$112,134.74	\$47,410.44	\$47,410.44
		2022	B22MC040505	\$6,191.77	\$0.00	\$0.00
Total	Total			\$149,062.51	\$71,783.44	\$71,783.44

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	4	0	0	9	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	10	4	0	0	10	4	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		
2022		



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PGM Year: 2021
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5159 - PY 2021 CDBG Healthy Homes Match Funding for LHR19 Grant

Status: Open Objective: Provide decent affordable housing
 Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2022

Description:
 The PY 2021 CDBG Healthy Homes Match Funding for LHR19 Grant project provides supplemental required funding for the City of Tucson's Lead Hazard Reduction and Healthy Homes Grant.
 Project activities include education/outreach, testing, and abatement of lead-based paint hazards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC040505	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022



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PGM Year:	2020	Objective:	Provide decent affordable housing
Project:	0014 - CV-Public Services	Outcome:	Availability/accessibility
IDIS Activity:	5161 - CBI - Toole Shelter (CDBG-CV)	Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
Status:	Open	National Objective:	LMC
Location:	250 S Toole Ave Tucson, AZ 85701-1814		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/15/2022

Description:

The Toole Shelter provides emergency shelter and services for individuals experiencing homelessness and is complemented by comprehensive wrap-around services provided through Medicaid programs and other funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$299,356.15	\$86,703.59	\$86,703.59
Total	Total			\$299,356.15	\$86,703.59	\$86,703.59

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	276	97
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	359	97	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						339
Low Mod	0	0	0						14
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						355
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Toole Shelter provides emergency shelter services to individuals experiencing homelessness. In Quarter 1 and Quarter, CBI Toole Shelter serviced 95 total individuals.</p> <p>Quarter 3 The Toole Shelter provides emergency shelter services to individuals experiencing homelessness. In the 3rd quarter, CBI Toole Shelter serviced 54 total individuals.</p> <p>Quarter 4 The Toole Shelter provides emergency shelter services to individuals experiencing homelessness. In the 4th quarter, CBI Toole Shelter serviced 63 total individuals.</p>	
2022	<p>The Toole Shelter provides emergency shelter and services for individuals experiencing homelessness and is complemented by comprehensive wrap-around services provided through Medicaid programs and other funds.</p> <p>During the 1st quarter 58 individuals experiencing homelessness were provided services.</p> <p>During the 2nd quarter 69 individuals experiencing homelessness were provided services.</p> <p>During the 3rd quarter 97 individuals experiencing homelessness were provided services.</p> <p>During the 4th quarter 130 individuals experiencing homelessness were provided services.</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5165 - Emerge - Crisis Intervention - DV Hotline
Status: Completed 6/30/2023 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Emerge Center Against Domestic Abuse - Crisis Intervention - Domestic Violence Hotline project provides CDBG-eligible Public Services including 24-hour, bilingual crisis intervention services through the local Domestic Violence hotline. The project assists hotline callers with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$50,000.00	\$38,949.22	\$38,949.22
Total	Total			\$50,000.00	\$38,949.22	\$38,949.22

Proposed Accomplishments

People (General) : 333

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	89
Black/African American:	0	0	0	0	0	0	27	2
Asian:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	233	107	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						167
Low Mod	0	0	0						30
Moderate	0	0	0						26
Non Low Moderate	0	0	0						10
Total	0	0	0						233
Percent Low/Mod									95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During the 1st quarter, 95 hotline callers were provided with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources. During the 2nd quarter, 47 hotline callers were provided with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources. During the 3rd quarter, 44 hotline callers were provided with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources. During the 4th quarter, 47 hotline callers were provided with emotional support, crisis intervention, safety planning, education about domestic abuse, agency and community referrals, and other resources.	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5166 - Emerge - Crisis Intervention - DV Shelter
Status: Completed 6/30/2023 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Emerge! Center Against Domestic Abuse - Crisis Intervention Domestic Violence Shelter provides CDBG-eligible Public Services including crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$80,000.00	\$60,698.06	\$60,698.06
Total	Total			\$80,000.00	\$60,698.06	\$60,698.06

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	16	7	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						2
Moderate	0	0	0						3
Non Low Moderate	0	0	0						1
Total	0	0	0						16
Percent Low/Mod									93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Emerge! Center Against Domestic Abuse - Crisis Intervention Domestic Violence Shelter provides CDBG-eligible Public Services including crisis intervention, case management, emergency shelter and housing assistance, lay legal assistance, and other community services for adult and children victims of domestic violence.</p> <p>During the 1st quarter 10 individuals were provided services.</p> <p>During the 2nd quarter 6 individuals were provided services.</p> <p>During the 3rd quarter 0 individuals were provided services.</p> <p>During the 4th quarter 0 individuals were provided services.</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5167 - ICS - Transportation Assistance for Seniors and Disabled
Status: Open **Objective:** Create economic opportunities
Location: 2820 W Ina Rd Tucson, AZ 85741-2502 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:
 The Interfaith Community Services - Transportation Assistance for Seniors and Disabled project provides CDBG-eligible Public Services transportation assistance for low-moderate-income older adults and persons with disabilities in Tucson.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$45,199.00	\$45,199.00	\$45,199.00
Total	Total			\$45,199.00	\$45,199.00	\$45,199.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	366	62
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	225	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	631	62
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	273				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	358				
Total	0	0	0	631				
Percent Low/Mod				43.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Interfaith Community Services - Transportation Assistance for Seniors and Disabled project provides CDBG-eligible Public Services transportation assistance for low-/moderate-income older adults and persons with disabilities in Tucson.</p> <p>During the 1st quarter 227 low/moderate income seniors/disabled received transportation services.</p> <p>During the 2nd quarter 46 low/moderate income seniors/disabled received transportation services.</p> <p>During the 2nd quarter the agency expended all funding so there are no accomplishments to report for the 3rd quarter. LH</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5168 - JFCS - Financial Wellness Program
Status: Open
Location: 4301 E 5th St Tucson, AZ 85711-2005
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Jewish Family & Children's Services - Financial Wellness Program provides eligible CDBG Public Services including short-term emergency financial assistance and financial education coaching to support financial literacy and regained stability for low-moderate-income individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$81,385.00	\$36,043.38	\$36,043.38
Total	Total			\$81,385.00	\$36,043.38	\$36,043.38

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	15
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	94	21	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						67
Low Mod	0	0	0						25
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						94
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>The Jewish Family & Children's Services - Financial Wellness Program provides eligible CDBG Public Services including short-term emergency financial assistance and financial education/coaching to support financial literacy and regained stability for low-/moderate-income individuals and families.</p> <p>During the 1st and 2nd quarters there were no services provided by the agency as there was no executed contract during this time. LH</p> <p>During the 3rd quarter 49 individuals received short-term emergency financial assistance and financial education/coaching to support financial literacy and regained stability. LH</p> <p>During the 4th quarter 45 individuals received short-term emergency financial assistance and financial education/coaching to support financial literacy and regained stability. LH</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5169 - OFS - Human Trafficking Program
Status: Open
Location: 2590 N Alvernon Way Tucson, AZ 85712-2402

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Our Family Services, Inc. - Homeless Youth Services Human Trafficking Program provides CDBG-eligible Public Services to assist youth and young adults who have experienced sex and/or labor trafficking escape homelessness and recover from experiences of victimization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$90,000.00	\$39,180.77	\$39,180.77
Total	Total			\$90,000.00	\$39,180.77	\$39,180.77

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	13	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	27	13	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						27
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						27
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Our Family Services, Inc. - Homeless Youth Services Human Trafficking Program provides CDBG-eligible Public Services to assist youth and young adults who have experienced sex and/or labor trafficking escape homelessness and recover from experiences of victimization. During the 1st quarter 7 individuals were provided services. During the 2nd quarter 2 individuals were provided services. During the 3rd quarter 9 individuals were provided services. During the 4th quarter 9 individuals were provided services.	



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0002 - Human and Public Services	Outcome:	Sustainability
IDIS Activity:	5170 - PCOA - Home Services/Attendant Care	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Status:	Open	National Objective:	LMC
Location:	8467 E Broadway Blvd Tucson, AZ 85710-4009		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:
 The Pima Council on Aging-Homecare Service-Attendant Care provides home care services for older adults who are unable to perform at least two activities of daily living, remain safely in their home and out of institutionalized care. PCOA will provide home care services to this population by subcontracting with various home care agencies throughout the city of Tucson.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$31,434.00	\$21,884.28	\$21,884.28
Total	Total			\$31,434.00	\$21,884.28	\$21,884.28

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	11	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						9
Low Mod	0	0	0						2
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						11
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Pima Council on Aging-Homecare Service-Attendant Care provides home care services for older adults who are unable to perform at least two activities of daily living, remain safely in their home and out of institutionalized care. PCOA will provide home care services to this population by subcontracting with various home care agencies throughout the city of Tucson.</p> <p>During the 1st quarter 11 older adults received home care services.</p> <p>During the 2nd quarter agency continued to serve the 11 from last quarter, no unduplicated for this quarter.</p> <p>During the 3rd quarter agency continued to serve the 11 from last quarter, no unduplicated for this quarter.</p> <p>During the 4th quarter agency continued to serve the 11 from last quarter, no unduplicated for this quarter.</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5171 - PCOA - Nutrition Program for Older Adults
Status: Open
Location: 8467 E Broadway Blvd Tucson, AZ 85710-4009
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Pima Council on Aging-Nutrition Program for Older Adults Home Delivered Meals provides CDBG-eligible Public Services for older adults (age 60 and above). The project provides nutritionally balanced, home-delivered meals for qualifying low-moderate-income, homebound older adults who are unable to prepare their own meals or do not alternative supports to ensure consistent access to nutritious, quality meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$50,000.00	\$22,328.22	\$22,328.22
Total	Total			\$50,000.00	\$22,328.22	\$22,328.22

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	6
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	36	8	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						19
Low Mod	0	0	0						10
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						36
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During the 1st quarter 21 unduplicated older adults received nutritionally balanced, home-delivered meals and remained independent in their homes. During the 2nd quarter 1 unduplicated older adult received nutritionally balance, home-delivered meals and remained independent in their home. During the 3rd quarter 9 individuals were provided services. During the 4th quarter 8 individuals were provided services.	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5172 - SU2J- Eviction Prevention Legal Clinic
Status: Open
Location: 320 N Commerce Park Loop Tucson, AZ 85745-2768
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

The Step Up to Justice - Eviction Prevention Legal Clinic project provides CDBG-eligible Public Services including legal clinics, education, and advocacy to prevent eviction and promote maintained housing stability among low-moderate-income Tucson renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$46,000.00	\$41,132.46	\$41,132.46
Total	Total			\$46,000.00	\$41,132.46	\$41,132.46

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	55
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	177	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	355	55	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						179
Low Mod	0	0	0						25
Moderate	0	0	0						32
Non Low Moderate	0	0	0						119
Total	0	0	0						355
Percent Low/Mod									66.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Step Up to Justice - Eviction Prevention Legal Clinic project provides CDBG-eligible Public Services including legal clinics, education, and advocacy to prevent eviction and promote maintained housing stability among low-/moderate-income Tucson renters. During the 1st quarter 51 individuals were provided services. During the 2nd quarter 95 individuals were provided services. During the 3rd quarter 104 individuals were provided services. During the 4th quarter 105 individuals were provided services.	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5173 - TMM- Family Journey

Status: Open
Location: 1550 N Country Club Rd Tucson, AZ 85716-3152
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:
 The TMM Family Services, Inc. Family Journey project provides CDBG-eligible public services including transitional housing and wrap-around services for women who have experienced domestic abuse or are at risk of homelessness, and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$60,000.00	\$53,531.04	\$53,531.04
Total	Total			\$60,000.00	\$53,531.04	\$53,531.04

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	44
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	126	44	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						59
Low Mod	0	0	0						46
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						126
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The TMM Family Services, Inc. Family Journey project provides CDBG-eligible public services including transitional housing and wrap-around services for women who have experienced domestic abuse or are at risk of homelessness, and their families. During the 1st quarter 61 women were served. During the 2nd quarter 6 women were served. During the 3rd quarter 59 women were served.	



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PGM Year: 2022
Project: 0004 - CDBG Administration and Planning
IDIS Activity: 5174 - SWFHC - Fair Housing Activities
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

The City of Tucson contracts with Southwest Fair Housing Council (SWFHC) to deliver fair housing activities in accordance with CDBG program requirements. Project activities include community education and outreach regarding fair housing protections targeting individuals as well as public and private entities, as well as activities to address fair housing complaints and perform fair housing monitoring activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC040505	\$25,000.00	\$12,864.12	\$12,864.12
Total	Total			\$25,000.00	\$12,864.12	\$12,864.12

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5175 - OPCS - Housing First Program
Status: Open
Location: 4501 E 5th St Tucson, AZ 85711-7015
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Individualshouseholds experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$250,000.00	\$193,935.83	\$193,935.83
Total	Total			\$250,000.00	\$193,935.83	\$193,935.83

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	17
Black/African American:	0	0	0	0	0	0	6	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	53	23	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						53
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						53
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Individuals/households experiencing homelessness who are high users of the Pima County Jail, TPD, other first responders, and emergency health care services were provided shelter, with access to behavioral health services provided by OPCS and other community providers, as well as Case Management and Housing Navigation.</p> <p>During the 1st quarter 12 individuals experiencing homelessness were served.</p> <p>During the 2nd quarter 9 individuals experiencing homelessness were served.</p> <p>During the 3rd quarter 14 individuals experiencing homelessness were served.</p> <p>During the 4th quarter 18 individuals experiencing homelessness were served.</p>	



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PGM Year: 2022
Project: 0002 - Human and Public Services
IDIS Activity: 5176 - City of Tucson Housing First - Street Outreach Coordinated Entry & Navigation

Status: Open Objective: Create suitable living environments
 Location: 310 N Commerce Park Loop Tucson, AZ 85745-2700 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:
 The City of Tucson Street Outreach Program provides CDBG-eligible street outreach engagement, coordinated entry and navigation, case management, and essential services for individuals and families experiencing unsheltered homelessness in the City of Tucson.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 5183 - COVID Response Female Homelessness
Status: Open
Location: 1050 S Park Ave Tucson, AZ 85719-6743
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/12/2022

Description:
 Sister Jose's Women's Shelter provides CDBG_CV eligible shelter services, case management, and essential services for women experiencing unsheltered homelessness in the City of Tucson to prevent, prepare, and respond to coronavirus. \$75,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$113,311.76	\$75,000.00	\$75,000.00
Total	Total			\$113,311.76	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	25	15	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						25
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						25
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Sister Jose's Women's Shelter provides CDBG_CV eligible shelter services, case management, and essential services for women experiencing unsheltered homelessness in the City of Tucson to prevent, prepare, and respond to coronavirus. During the 1st quarter 25 women received services. During the 2nd quarter 25 women received services. During the 3rd quarter 25 women received services.	



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PGM Year: 2022
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5188 - Owner Occupied Rehab Direct Center for Independence

Status: Open Objective: Create suitable living environments
 Location: 3641 S San Rafael Pl Tucson, AZ 85713-5618 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2023

Description:

The Tucson Home Repair Program provides owner-occupied residential rehabilitation for low-income Tucson homeowners. Through this multi-agency collaborative, Direct Center for Independence will provide Housing Rehabilitation Services as part of the City of Tucson Home Access Program for accessibility improvements as well as auxiliary improvements identified during the process of providing accessibility improvements, permitting low-income homeowners to remain in their homes with improvements to accessibility, health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$150,000.00	\$26,845.11	\$26,845.11
Total	Total			\$150,000.00	\$26,845.11	\$26,845.11

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5189 - Owner Occupied Rehab FSL Home Improvements

Status: Completed 9/15/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 3431 N Flanwill Blvd Trlr 7 Tucson, AZ 85716-6321 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2023

Description:

The Tucson Home Repair Program provides owner-occupied residential rehabilitation for low-income Tucson homeowners. Through this multi-agency collaborative, FSL Home Improvements will provide residential rehabilitation services for households referred by the City of Tucson, permitting low-income homeowners to remain in their homes with improvements to health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC040505	\$26,268.44	\$3,291.20	\$3,291.20
		2022	B22MC040505	\$675.54	\$0.00	\$0.00
Total	Total			\$26,943.98	\$3,291.20	\$3,291.20

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	2	0	0	6	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	6	2	0	0	6	2	0	0	0
Female-headed Households:	5		0		5				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Agency was able to complete 6 projects this year. Lack of General Contractors was a huge issue in the decrease of projects.	



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PGM Year: 2020
Project: 0002 - Human and Public Services
IDIS Activity: 5190 - City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)
Status: Open
Location: 1701 N Oracle Rd Tucson, AZ 85705-6442
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/06/2022

Description:

The City of Tucson Housing First Division's emergency shelter program provides non-congregate shelter for individuals and families experiencing homelessness. Participants receive food assistance, supportive services, temporary accommodations, and housing location/placement assistance to promote exits to permanent housing destinations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW040505	\$156,193.67	\$156,044.82	\$156,044.82
Total	Total			\$156,193.67	\$156,044.82	\$156,044.82

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City of Tucson Housing First Division's emergency shelter program provides non-congregate shelter for individuals and families experiencing homelessness. Participants receive food assistance, supportive services, temporary accommodations, and housing location/placement assistance to promote exits to permanent housing destinations. During the period of 10-1-2022 through 2-28-2023 Wildcat Inn served 130 participants with 97 exiting to permanent housing and Notel Motel served 48 participants with 18 exiting to permanent housing.	



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PGM Year: 2022
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5191 - Stone Point 2022

Status: Open Objective: Create suitable living environments
 Location: 3552 N Stone Ave Tucson, AZ 85705-3577 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2022

Description:
 Provide and install security doors, exterior doors and rebuilt frames, vehicle and pedestrian gates with key cards, block and wrought iron walls to 26 unit complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC040505	\$39,528.54	\$0.00	\$0.00
		2020	B20MC040505	\$129,960.55	\$0.00	\$0.00
		2021	B21MC040505	\$280,510.91	\$26,435.22	\$26,435.22
Total	Total			\$450,000.00	\$26,435.22	\$26,435.22

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - CDBG Administration and Planning
IDIS Activity: 5193 - PY22 CDBG Administration and Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:
 Administrative and planning costs associated with completion of CDBG project objectives during Program Year 2022.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC040505	\$1,050,397.24	\$413,382.10	\$413,382.10
Total	Total			\$1,050,397.24	\$413,382.10	\$413,382.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Community Facilities
IDIS Activity: 5195 - SHG PRIMAVERA CATALINA HOUSE
Status: Open
Location: 115 S 4th Ave Tucson, AZ 85701-2003
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2023

Description:

Housing Rehabilitation Project as part of the City of Tucson Safe, Healthy, and Green Program. Primavera Catalina House is a long-term rental housing facility that serves low-income single adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Community Facilities
IDIS Activity: 5207 - Knights Inn Acquisition and Rehab
Status: Open
Location: 1440 S Craycroft Rd Tucson, AZ 85711-7209
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:
 This project includes the acquisition and rehabilitation of an 67-unit motel property for conversion to non-congregate shelter for persons experiencing homelessness. CDBG funds will be braided with HOME-ARP funds awarded by the U.S. Department of Treasury to complete the acquisition and rehabilitation project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$1,618,893.29	\$1,573,541.00	\$1,573,541.00
		2023	B23MC040505	\$350,000.00	\$0.00	\$0.00
Total	Total			\$1,968,893.29	\$1,573,541.00	\$1,573,541.00

Proposed Accomplishments

Housing Units : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	RFP for the Capital Needs Assessment and Design Phase is complete. Will send out NTP in next day or two. 3.7.2023	



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PGM Year: 2022
Project: 0003 - Decent Affordable Rental and Homeowner Housing
IDIS Activity: 5212 - SAAF Glenn Street Multi-Family Roof Replacement

Status: Open Objective: Provide decent affordable housing
 Location: 1421 E Glenn St Tucson, AZ 85719-2568 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2023

Description:

CDBG funds will support the replacement of a failing roof at the Southern Arizona AIDS Foundation's Glenn Street multi-family residential housing property. The roof replacement project will assist 16 multi-family units of affordable and supportive housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC040505	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	6	9	6	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	11	6	11	6	0	0
Female-headed Households:	0		9		9			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	9	9	0				
Low Mod	0	1	1	0				
Moderate	0	1	1	0				
Non Low Moderate	0	0	0	0				
Total	0	11	11	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The project was able to remove the roofing material and inspect the sheathing underneath. Damaged sheathing was replaced along with a complete new roofing system for the 11 units.	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$33,770,589.25
Total Drawn Thru Program Year:	\$25,544,102.03
Total Drawn In Program Year:	\$9,195,330.15

Attachment:
PR-26 REPORTS



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,406,671.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	60,274.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,466,945.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,564,896.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,564,896.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,108,870.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,673,767.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,206,821.31)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,887,754.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,887,754.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	33.92%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	632,208.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	632,208.43
32 ENTITLEMENT GRANT	5,406,671.00
33 PRIOR YEAR PROGRAM INCOME	83,002.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,489,673.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,108,870.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,108,870.49
42 ENTITLEMENT GRANT	5,406,671.00
43 CURRENT YEAR PROGRAM INCOME	60,274.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,466,945.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.28%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	5191		Stone Point 2022	14B	LMH	\$26,435.22
					14B	Matrix Code	\$26,435.22
2019	12	4907		El Portal: Willard Street Apartments Project	14D	LMH	\$861,333.52
2020	3	4967		El Portal: 5th & Dodge Apartments Rehabilitation Project	14D	LMH	\$1,189,695.57
					14D	Matrix Code	\$2,051,029.09
2022	1	5207		Knights Inn Acquisition and Rehab	14G	LMH	\$1,573,541.00
					14G	Matrix Code	\$1,573,541.00
Total							\$3,651,005.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	5141	6666259	No-Tel Motel Acquisition	01	LMC	\$129,365.68
2021	1	5141	6684756	No-Tel Motel Acquisition	01	LMC	\$1,757.24
2021	1	5141	6694131	No-Tel Motel Acquisition	01	LMC	\$12,225.00
					01	Matrix Code	\$143,347.92
2021	1	5111	6666259	SHG Primavera Shelter Food Equipment Project	03C	LMC	\$50,337.74
2021	1	5111	6776192	SHG Primavera Shelter Food Equipment Project	03C	LMC	\$13,722.26
2021	1	5112	6776192	SHG Old Pueblo Community Services Veterans Housing Roofing Project	03C	LMC	\$23,950.00
					03C	Matrix Code	\$88,010.00
2019	15	4908	6776192	Dunbar Pavilion Rehab Project	03E	LMA	\$10,692.00
					03E	Matrix Code	\$10,692.00
2021	1	5072	6716848	Richey School Playground Improvements Project	03F	LMA	\$3,494.45
2021	1	5072	6737097	Richey School Playground Improvements Project	03F	LMA	\$10,521.79
2021	1	5072	6776192	Richey School Playground Improvements Project	03F	LMA	\$104,809.97
					03F	Matrix Code	\$118,826.21
2021	2	5090	6666259	OPCS - City of Tucson & Pima County Housing First Program	03T	LMC	\$20,249.57
2022	2	5175	6737097	OPCS - Housing First Program	03T	LMC	\$100,799.87
2022	2	5175	6776192	OPCS - Housing First Program	03T	LMC	\$93,135.96
					03T	Matrix Code	\$214,185.40
2021	2	5089	6666259	Pima Council on Aging-Nutrition Program for Older Adults/Home Delivered Meals	05A	LMC	\$15,478.75
2021	2	5091	6666259	Pima Council on Aging - Homecare Services/Attendant Care	05A	LMC	\$1,833.50
2022	2	5167	6737097	ICS - Transportation Assistance for Seniors and Disabled	05A	LMC	\$29,612.59
2022	2	5167	6776192	ICS - Transportation Assistance for Seniors and Disabled	05A	LMC	\$15,586.41
					05A	Matrix Code	\$62,511.25
2021	2	5093	6666259	Step Up to Justice - Eviction Prevention Legal Clinic	05C	LMC	\$11,404.56
2022	2	5172	6737097	SU2J- Eviction Prevention Legal Clinic	05C	LMC	\$26,673.84
2022	2	5172	6776192	SU2J- Eviction Prevention Legal Clinic	05C	LMC	\$14,458.62
					05C	Matrix Code	\$52,537.02
2021	2	5088	6666259	Interfaith Community Services - Transportation Assistance for Seniors and Disabled	05E	LMC	\$7,706.65
					05E	Matrix Code	\$7,706.65
2021	2	5094	6666259	TMM Family Services, Inc. Family Journey	05G	LMC	\$12,216.26
2021	2	5095	6666259	Emerge Center Against Domestic Abuse - Crisis Intervention - Domestic Violence Hotline	05G	LMC	\$2,197.90
2022	2	5165	6737097	Emerge - Crisis Intervention - DV Hotline	05G	LMC	\$14,375.32
2022	2	5165	6776192	Emerge - Crisis Intervention - DV Hotline	05G	LMC	\$24,573.90
2022	2	5166	6737097	Emerge - Crisis Intervention - DV Shelter	05G	LMC	\$35,037.78
2022	2	5166	6776192	Emerge - Crisis Intervention - DV Shelter	05G	LMC	\$25,660.28
2022	2	5169	6737097	OFS - Human Trafficking Program	05G	LMC	\$11,901.91
2022	2	5169	6776192	OFS - Human Trafficking Program	05G	LMC	\$27,278.86
2022	2	5173	6776192	TMM- Family Journey	05G	LMC	\$53,531.04
					05G	Matrix Code	\$206,773.25
2021	2	5098	6666259	Jewish Family & Children's Services - Financial Wellness Program	05Z	LMC	\$8,238.98
2022	2	5168	6737097	JFCS - Financial Wellness Program	05Z	LMC	\$3,497.77
2022	2	5168	6776192	JFCS - Financial Wellness Program	05Z	LMC	\$32,545.61
2022	2	5170	6737097	PCOA - Home Services/Attendant Care	05Z	LMC	\$9,570.86
2022	2	5170	6776192	PCOA - Home Services/Attendant Care	05Z	LMC	\$12,313.42
2022	2	5171	6737097	PCOA - Nutrition Program for Older Adults	05Z	LMC	\$11,149.64



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	5171	6776192	PCOA - Nutrition Program for Older Adults	05Z	LMC	\$11,178.58
					05Z	Matrix Code	\$88,494.86
2017	2	4801	6666259	CRR Home Access Program	14A	LMH	\$52,265.50
2017	2	4801	6716848	CRR Home Access Program	14A	LMH	\$42,932.72
2018	15	4850	6666259	TMMs Healthy Homes Residential Rehabilitation Program	14A	LMH	\$75,017.93
2018	15	4850	6716848	TMMs Healthy Homes Residential Rehabilitation Program	14A	LMH	\$4,371.00
2018	15	4850	6737097	TMMs Healthy Homes Residential Rehabilitation Program	14A	LMH	\$25,680.00
2019	14	4880	6666259	FSL CHARM Mobile Home Program	14A	LMH	\$9,698.61
2019	14	4880	6684756	FSL CHARM Mobile Home Program	14A	LMH	\$1,155.88
2019	14	4880	6716848	FSL CHARM Mobile Home Program	14A	LMH	\$33,523.96
2019	14	4882	6666259	CHRPAs City Home Advocacy Rehab & Mod (CHARM) Minor Repair Program	14A	LMH	\$58,886.11
2019	14	4923	6666259	City of Tucson Housing Rehab Lead/Healthy Homes Program Construction	14A	LMH	\$14,070.00
2019	14	4923	6684756	City of Tucson Housing Rehab Lead/Healthy Homes Program Construction	14A	LMH	\$35,867.00
2019	14	4923	6694131	City of Tucson Housing Rehab Lead/Healthy Homes Program Construction	14A	LMH	\$9,185.00
2019	14	4923	6737097	City of Tucson Housing Rehab Lead/Healthy Homes Program Construction	14A	LMH	\$1,700.00
2019	14	4923	6776192	City of Tucson Housing Rehab Lead/Healthy Homes Program Construction	14A	LMH	\$45,579.00
2019	14	4933	6666259	Housing Rehab Environmental Review/Testing	14A	LMH	\$14,789.75
2019	14	4933	6684756	Housing Rehab Environmental Review/Testing	14A	LMH	\$9,710.51
2019	14	4933	6694131	Housing Rehab Environmental Review/Testing	14A	LMH	\$6,801.58
2019	14	4933	6776192	Housing Rehab Environmental Review/Testing	14A	LMH	\$2,869.00
2020	3	5053	6666259	PY20 PCD Rehab Construction	14A	LMH	\$55,729.00
2020	3	5053	6684756	PY20 PCD Rehab Construction	14A	LMH	\$31,000.00
2020	3	5053	6694131	PY20 PCD Rehab Construction	14A	LMH	\$12,824.00
2021	3	5149	6776192	Owner Occupied Rehab Habitat for Humanity Tucson	14A	LMH	\$26,519.52
2021	3	5157	6666259	PY2021 CDBG Rehab Construction	14A	LMH	\$6,575.00
2021	3	5157	6716848	PY2021 CDBG Rehab Construction	14A	LMH	\$17,991.00
2021	3	5157	6737097	PY2021 CDBG Rehab Construction	14A	LMH	\$22,844.44
2021	3	5157	6776192	PY2021 CDBG Rehab Construction	14A	LMH	\$24,373.00
2022	3	5188	6776192	Owner Occupied Rehab Direct Center for Independence	14A	LMH	\$26,845.11
2022	3	5189	6776192	Owner Occupied Rehab FSL Home Improvements	14A	LMH	\$3,291.20
					14A	Matrix Code	\$672,095.82
2021	3	5148	6666259	PY21 PCD REHAB PROJECT DELIVERY	14H	LMH	\$27,497.67
2021	3	5148	6684756	PY21 PCD REHAB PROJECT DELIVERY	14H	LMH	\$19,676.03
2021	3	5148	6694131	PY21 PCD REHAB PROJECT DELIVERY	14H	LMH	\$35,315.39
2021	3	5148	6776192	PY21 PCD REHAB PROJECT DELIVERY	14H	LMH	\$140,085.35
					14H	Matrix Code	\$222,574.44
Total							\$1,887,754.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	5090	6666259	No	OPCS - City of Tucson & Pima County Housing First Program	B21MC040505	EN	03T	LMC	\$20,249.57
2022	2	5175	6737097	No	OPCS - Housing First Program	B22MC040505	EN	03T	LMC	\$100,799.87
2022	2	5175	6776192	No	OPCS - Housing First Program	B22MC040505	EN	03T	LMC	\$93,135.96
								03T	Matrix Code	\$214,185.40
2021	2	5089	6666259	No	Pima Council on Aging-Nutrition Program for Older Adults/Home Delivered Meals	B21MC040505	EN	05A	LMC	\$15,478.75
2021	2	5091	6666259	No	Pima Council on Aging - Homecare Services/Attendant Care	B21MC040505	EN	05A	LMC	\$1,833.50
2022	2	5167	6737097	No	ICS - Transportation Assistance for Seniors and Disabled	B22MC040505	EN	05A	LMC	\$29,612.59
2022	2	5167	6776192	No	ICS - Transportation Assistance for Seniors and Disabled	B22MC040505	EN	05A	LMC	\$15,586.41
								05A	Matrix Code	\$62,511.25
2021	2	5093	6666259	No	Step Up to Justice - Eviction Prevention Legal Clinic	B21MC040505	EN	05C	LMC	\$11,404.56
2022	2	5172	6737097	No	SU2J- Eviction Prevention Legal Clinic	B22MC040505	EN	05C	LMC	\$26,673.84
2022	2	5172	6776192	No	SU2J- Eviction Prevention Legal Clinic	B22MC040505	EN	05C	LMC	\$14,458.62
								05C	Matrix Code	\$52,537.02
2021	2	5088	6666259	No	Interfaith Community Services - Transportation Assistance for Seniors and Disabled	B21MC040505	EN	05E	LMC	\$7,706.65
								05E	Matrix Code	\$7,706.65
2021	2	5094	6666259	No	TMM Family Services, Inc. Family Journey	B21MC040505	EN	05G	LMC	\$12,216.26
2021	2	5095	6666259	No	Emerge Center Against Domestic Abuse - Crisis Intervention - Domestic Violence Hotline	B21MC040505	EN	05G	LMC	\$2,197.90
2022	2	5165	6737097	No	Emerge - Crisis Intervention - DV Hotline	B22MC040505	EN	05G	LMC	\$14,375.32
2022	2	5165	6776192	No	Emerge - Crisis Intervention - DV Hotline	B22MC040505	EN	05G	LMC	\$24,573.90
2022	2	5166	6737097	No	Emerge - Crisis Intervention - DV Shelter	B22MC040505	EN	05G	LMC	\$35,037.78
2022	2	5166	6776192	No	Emerge - Crisis Intervention - DV Shelter	B22MC040505	EN	05G	LMC	\$25,660.28
2022	2	5169	6737097	No	OFS - Human Trafficking Program	B22MC040505	EN	05G	LMC	\$11,901.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	5169	6776192	No	OFS - Human Trafficking Program	B22MC040505	EN	05G	LMC	\$27,278.86
2022	2	5173	6776192	No	TMM- Family Journey	B22MC040505	EN	05G	LMC	\$53,531.04
								05G	Matrix Code	\$206,773.25
2021	2	5098	6666259	No	Jewish Family & Children's Services - Financial Wellness Program	B21MC040505	EN	05Z	LMC	\$8,238.98
2022	2	5168	6737097	No	JFCS - Financial Wellness Program	B22MC040505	EN	05Z	LMC	\$3,497.77
2022	2	5168	6776192	No	JFCS - Financial Wellness Program	B22MC040505	EN	05Z	LMC	\$32,545.61
2022	2	5170	6737097	No	PCOA - Home Services/Attendant Care	B22MC040505	EN	05Z	LMC	\$9,570.86
2022	2	5170	6776192	No	PCOA - Home Services/Attendant Care	B22MC040505	EN	05Z	LMC	\$12,313.42
2022	2	5171	6737097	No	PCOA - Nutrition Program for Older Adults	B22MC040505	EN	05Z	LMC	\$11,149.64
2022	2	5171	6776192	No	PCOA - Nutrition Program for Older Adults	B22MC040505	EN	05Z	LMC	\$11,178.58
								05Z	Matrix Code	\$88,494.86
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$632,208.43
Total										\$632,208.43

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	5100	6666259	Affordable Housing Planning BAE Urban Economics	20		\$1,512.00
2020	5	5100	6684756	Affordable Housing Planning BAE Urban Economics	20		\$1,116.00
2020	5	5100	6694131	Affordable Housing Planning BAE Urban Economics	20		\$1,255.50
2020	5	5100	6716848	Affordable Housing Planning BAE Urban Economics	20		\$1,496.25
2020	5	5100	6737097	Affordable Housing Planning BAE Urban Economics	20		\$1,699.65
2020	5	5101	6666259	Affordable Housing Planning ECONorthwest	20		\$9,074.02
2020	5	5101	6684756	Affordable Housing Planning ECONorthwest	20		\$1,812.50
2020	5	5102	6666259	Affordable Housing Planning GORMAN Choice Neighborhood	20		\$49,258.19
2020	5	5102	6737097	Affordable Housing Planning GORMAN Choice Neighborhood	20		\$154,190.91
					20	Matrix Code	\$221,415.02
2021	4	5125	6666259	CDBG Administration and Planning	21A		\$169,040.46
2021	4	5125	6684756	CDBG Administration and Planning	21A		\$151,435.55
2021	4	5125	6694131	CDBG Administration and Planning	21A		\$135,453.32
2022	4	5193	6706291	PY22 CDBG Administration and Planning	21A		\$23,631.71
2022	4	5193	6737097	PY22 CDBG Administration and Planning	21A		\$15,351.87
2022	4	5193	6776192	PY22 CDBG Administration and Planning	21A		\$374,398.52
					21A	Matrix Code	\$869,311.43
2021	4	5099	6666259	Fair Housing Activities	21D		\$5,279.92
2022	4	5174	6737097	SWFHC - Fair Housing Activities	21D		\$8,172.19
2022	4	5174	6776192	SWFHC - Fair Housing Activities	21D		\$4,691.93
					21D	Matrix Code	\$18,144.04
Total							\$1,108,870.49



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	8,220,364.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,709.38
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	8,220,364.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,853,087.56
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	467,094.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	6,320,182.37
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,900,181.63

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,616,398.86
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	5,616,398.86
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	5,853,087.56
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	95.96%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,148,630.76
17 CDBG-CV GRANT	8,220,364.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	467,094.81
20 CDBG-CV GRANT	8,220,364.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.68%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	4967	El Portal: 5th & Dodge Apartments Rehabilitation Project	14D	LMH	\$185,164.79
Total						\$185,164.79

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	2	5190	6716848	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$51,787.13			
			6737097	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$60,880.33			
			6776192	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$43,377.36			
	14	5037	5047	6511773	Covid-19 Homeless Blanket Program	03T	LMC	\$779.85		
				6557977	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$15,889.37		
				6581183	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$7,413.52		
				6601669	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,269.85		
				6612378	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,551.99		
				6639916	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$4,766.26		
				6666259	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$4,600.66		
				6684756	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,932.66		
				6694131	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,873.70		
				6716848	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$105,872.20		
				6737097	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$65,141.63		
				6776192	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$82,708.44		
				6797214	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$169,458.84		
				6814839	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$9,601.31		
				5083	5084	6601669	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$78,695.62
						6612378	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$6,422.25
						6639916	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$26,608.75
6666259	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC			\$13,273.38				
6737097	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC			\$61,153.88				
6776192	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC			\$28,790.84				
6797214	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC			\$35,055.28				
6601669	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$23,590.20						
6612378	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$10,825.35						
6639916	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$20,084.57						



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	14	5084	6666259	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$20,495.04	
			6716848	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$18,364.69	
			6737097	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$4,469.64	
			6776192	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$21,976.83	
			6797214	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$30,166.19	
		5085	6601669	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$27,386.26	
			6612378	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$8,622.77	
			6639916	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$20,587.37	
			6666259	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$32,590.33	
			6716848	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$20,880.53	
			6737097	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$19,359.49	
			6776192	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$16,737.54	
			6797214	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$47,613.85	
			5086	6601669	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$43,015.55
				6639916	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$25,497.05
		6666259		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$6,487.40	
		6716848		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$13,191.08	
		6737097		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$4,234.51	
		6776192		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$10,971.25	
		6797214		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$40,095.55	
		5087		6601669	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$9,560.19
				6639916	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$24,628.34
				6666259	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$15,811.47
			6716848	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$14,893.12	
			6737097	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$2,907.56	
		5132	6776192	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$11,597.44	
			6797214	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$20,601.88	
			6639916	Emerge Domestic Violence Shelter CV	05G	LMC	\$34,659.43	
			6666259	Emerge Domestic Violence Shelter CV	05G	LMC	\$35,340.57	
			6737097	Emerge Domestic Violence Shelter CV	05G	LMC	\$10,178.99	
		5143	6776192	Emerge Domestic Violence Shelter CV	05G	LMC	\$27,979.12	
			6797214	Emerge Domestic Violence Shelter CV	05G	LMC	\$131,841.89	
			6639916	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$3,667.79	
			6666259	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$82,561.82	
			6684756	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$509.00	
		5144	6694131	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$53,053.22	
			6716848	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$60,352.62	
			6737097	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$87,849.83	
			6776192	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$284,441.56	
			6797214	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$278,919.08	
		5161	6666259	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$248,361.00	
			6716848	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$200,690.63	
			6737097	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$46,225.29	
			6776192	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$134,607.30	
			6797214	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$114,910.55	
		5183	6737097	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$50,307.55	
			6776192	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$36,396.04	
			6797214	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$212,652.56	
		5183	6737097	COVID Response Female Homelessness	03T	LMC	\$75,000.00	
			6797214	COVID Response Female Homelessness	03T	LMC	\$38,311.76	
15	5059	6515861	1835 W. Anklam Acquisition	03C	LMC	\$1,180,521.01		
		6581183	1835 W. Anklam Acquisition	03C	LMC	\$13,005.00		
		6601669	1835 W. Anklam Acquisition	03C	LMC	\$67,214.42		
		6612378	1835 W. Anklam Acquisition	03C	LMC	\$105,846.67		
		6639916	1835 W. Anklam Acquisition	03C	LMC	\$65,233.75		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	15	5059	6666259	1835 W. Anklam Acquisition	03C	LMC	\$49,596.16	
			5071	6525751	WILDCAT INN ACQUISITION	03C	LMC	\$30,000.00
				6557977	WILDCAT INN ACQUISITION	03C	LMC	\$4,375.00
				6581183	WILDCAT INN ACQUISITION	03C	LMC	\$3,500.00
		19	5075	6525751	OPCS Emergency Shelter for Respite for Homeless Persons (CDBG-CV)	03T	LMC	\$218,088.95
		20	5055	6525751	Emerge Low Demand Shelter (CDBG-CV)	05G	LMC	\$100,000.00
		5074		6525757	Transitional Housing Interior Improvements	03T	LMC	\$58,761.54
				6655720	Transitional Housing Interior Improvements	03T	LMC	(\$2,709.38)
	Total							\$5,616,398.86

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	2	5190	6716848	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$51,787.13		
			6737097	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$60,880.33		
			6776192	City of Tucson - Housing First Shelter Operations and Services (CDBG-CV)	03T	LMC	\$43,377.36		
		14	5037	6511773	Covid-19 Homeless Blanket Program	03T	LMC	\$779.85	
	5047			6557977	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$15,889.37	
				6581183	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$7,413.52	
				6601669	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,269.85	
				6612378	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,551.99	
				6639916	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$4,766.26	
				6666259	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$4,600.66	
				6684756	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,932.66	
				6694131	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$3,873.70	
				6716848	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$105,872.20	
				6737097	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$65,141.63	
				6776192	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$82,708.44	
				6797214	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$169,458.84	
				6814839	Tucson HEART (HCD Homeless Outreach & Navigation Program CDBG-CV)	03T	LMC	\$9,601.31	
				5083	6601669	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$78,695.62
					6612378	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$6,422.25
					6639916	CFB Emergency Food Assistance (CDBG-CV)	05W	LMC	\$26,608.75
		6666259	CFB Emergency Food Assistance (CDBG-CV)		05W	LMC	\$13,273.38		
		6737097	CFB Emergency Food Assistance (CDBG-CV)		05W	LMC	\$61,153.88		
		6776192	CFB Emergency Food Assistance (CDBG-CV)		05W	LMC	\$28,790.84		
		6797214	CFB Emergency Food Assistance (CDBG-CV)		05W	LMC	\$35,055.28		
		5084	6601669	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$23,590.20		
			6612378	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$10,825.35		
			6639916	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$20,084.57		
	6666259		Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$20,495.04			
	6716848		Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$18,364.69			
	6737097		Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$4,469.64			
	6776192		Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$21,976.83			
	6797214	Compass Affordable Housing - Home Based Services (CDBG-CV)	05Z	LMC	\$30,166.19				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	5085	6601669	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$27,386.26
			6612378	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$8,622.77
			6639916	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$20,587.37
			6666259	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$32,590.33
			6716848	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$20,880.53
			6737097	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$19,359.49
			6776192	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$16,737.54
		6797214	Community Bridges, Inc. - TPD & CBI Navigator (CDBG-CV)	03T	LMC	\$47,613.85	
		5086	6601669	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$43,015.55
			6639916	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$25,497.05
			6666259	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$6,487.40
			6716848	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$13,191.08
			6737097	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$4,234.51
			6776192	Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$10,971.25
	6797214		Primavera Foundation, Inc.- Homelessness Intervention and Prevention (CDBG-CV)	03T	LMC	\$40,095.55	
	5087	6601669	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$9,560.19	
		6639916	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$24,628.34	
		6666259	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$15,811.47	
		6716848	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$14,893.12	
		6737097	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$2,907.56	
		6776192	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$11,597.44	
		6797214	Primavera Foundation, Inc.- Casa Paloma (CDBG-CV)	03T	LMC	\$20,601.88	
	5132	6639916	Emerge Domestic Violence Shelter CV	05G	LMC	\$34,659.43	
		6666259	Emerge Domestic Violence Shelter CV	05G	LMC	\$35,340.57	
		6737097	Emerge Domestic Violence Shelter CV	05G	LMC	\$10,178.99	
		6776192	Emerge Domestic Violence Shelter CV	05G	LMC	\$27,979.12	
		6797214	Emerge Domestic Violence Shelter CV	05G	LMC	\$131,841.89	
	5143	6639916	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$3,667.79	
		6666259	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$82,561.82	
		6684756	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$509.00	
		6694131	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$53,053.22	
		6716848	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$60,352.62	
		6737097	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$87,849.83	
		6776192	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$284,441.56	
	5144	6797214	CBI Pandemic Response Shelter Services (CDBG-CV)	03T	LMC	\$278,919.08	
		6666259	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$248,361.00	
		6716848	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$200,690.63	
		6737097	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$46,225.29	
		6776192	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$134,607.30	
	5161	6797214	OPCS Low Barrier Shelter (CDBG-CV)	03T	LMC	\$114,910.55	
		6737097	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$50,307.55	
		6776192	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$36,396.04	
	5183	6797214	CBI - Toole Shelter (CDBG-CV)	03T	LMC	\$212,652.56	
		6737097	COVID Response Female Homelessness	03T	LMC	\$75,000.00	
		6797214	COVID Response Female Homelessness	03T	LMC	\$38,311.76	
	19	5054	6525751	OPCS- Housing Navigation Project	05Z	URG	\$3,511.29
			6581183	OPCS- Housing Navigation Project	05Z	URG	\$1,040.90
6601669			OPCS- Housing Navigation Project	05Z	URG	\$5,912.36	
6612378			OPCS- Housing Navigation Project	05Z	URG	\$1,811.35	
6639916			OPCS- Housing Navigation Project	05Z	URG	\$11,453.36	
6666259			OPCS- Housing Navigation Project	05Z	URG	\$27,794.65	
6525751			OPCS Emergency Shelter for Respite for Homeless Persons (CDBG-CV)	03T	LMC	\$218,088.95	
20	5055	6525751	Emerge Low Demand Shelter (CDBG-CV)	05G	LMC	\$100,000.00	
		6525757	Transitional Housing Interior Improvements	03T	LMC	\$58,761.54	



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 PR26 - CDBG-CV Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	5074	6655720	Transitional Housing Interior Improvements	03T	LMC	(\$2,709.38)
Total							\$4,148,630.76

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	5041	6511773	Emerge! Feasibility Study	21A		\$18,290.31
		5104	6581183	CDBG Administration and Planning	21A		\$3,236.36
			6601669	CDBG Administration and Planning	21A		\$14,183.90
			6612378	CDBG Administration and Planning	21A		\$15,501.88
			6639916	CDBG Administration and Planning	21A		\$34,383.52
			6666259	CDBG Administration and Planning	21A		\$33,343.49
			6684756	CDBG Administration and Planning	21A		\$17,035.77
			6694131	CDBG Administration and Planning	21A		\$17,022.42
			6737097	CDBG Administration and Planning	21A		\$6,440.79
			6776192	CDBG Administration and Planning	21A		\$178,824.53
			6797214	CDBG Administration and Planning	21A		\$118,454.40
			6814839	CDBG Administration and Planning	21A		\$10,377.44
Total							\$467,094.81

PR26 - Activity Summary by Selected Grant

Date Generated: 09/18/2023

Grantee: TUCSON

Grant Year: 2022

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for CDBG 2022 Grant year = \$5,406,671.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
AZ	TUCSON	2022	B22MC040505	Administrative And Planning	20		5101	No	Open	\$91.88	\$91.88		\$73,091.88	\$73,091.88	
AZ	TUCSON	2022	B22MC040505	Administrative And Planning	20		5102	No	Open	\$5,844.88	\$5,844.88		\$255,844.88	\$255,844.88	
AZ	TUCSON	2022	B22MC040505	Administrative And Planning	21A		5193	No	Open	\$1,050,397.24	\$599,650.00		\$1,050,397.24	\$599,650.00	
AZ	TUCSON	2022	B22MC040505	Administrative And Planning	21D		5174	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
				Total Administrative And Planning							\$1,081,334.00	\$630,586.76	11.66%	\$1,404,334.00	\$953,586.76
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	4933	No	Open	\$50,000.00	\$7,663.90		\$231,889.28	\$189,553.18	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5149	No	Open	\$0.00	\$0.00		\$467,698.00	\$368,329.07	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5157	No	Open	\$6,191.77	\$6,191.77		\$149,062.51	\$149,062.51	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5188	No	Open	\$150,000.00	\$93,992.36		\$150,000.00	\$93,992.36	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5189	No	Open	\$675.54	\$675.54		\$26,943.98	\$26,943.98	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5215	No	Open	\$300,000.00	\$0.00		\$300,000.00		
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5225	No	Open	\$195,383.00	\$7,769.78		\$600,000.00	\$7,769.78	
AZ	TUCSON	2022	B22MC040505	Housing	14A	LMH	5255	No	Open	\$300,898.00	\$0.00		\$300,898.00		
AZ	TUCSON	2022	B22MC040505	Housing	14B	LMH	5195	No	Open	\$100,000.00	\$0.00		\$100,000.00		
AZ	TUCSON	2022	B22MC040505	Housing	14B	LMH	5212	No	Open	\$100,000.00	\$962.88		\$100,000.00	\$962.88	
AZ	TUCSON	2022	B22MC040505	Housing	14G	LMH	5207	No	Open	\$1,618,893.29	\$1,618,893.29		\$1,968,893.29	\$1,641,624.54	
				Total Housing							\$2,822,041.60	\$1,736,149.52	32.11%	\$4,395,385.06	\$2,478,238.30
AZ	TUCSON	2022	B22MC040505	Public Services	03T	LMC	5175	No	Open	\$250,000.00	\$250,000.00		\$250,000.00	\$250,000.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05A	LMC	5167	No	Open	\$45,199.00	\$45,199.00		\$45,199.00	\$45,199.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05C	LMC	5172	No	Open	\$46,000.00	\$46,000.00		\$46,000.00	\$46,000.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05G	LMC	5165	No	Completed	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05G	LMC	5166	No	Completed	\$80,000.00	\$80,000.00		\$80,000.00	\$80,000.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05G	LMC	5169	No	Open	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00	
AZ	TUCSON	2022	B22MC040505	Public Services	05G	LMC	5173	No	Open	\$60,000.00	\$59,680.10		\$60,000.00	\$59,680.10	
AZ	TUCSON	2022	B22MC040505	Public Services	05Z	LMC	5168	No	Open	\$81,385.00	\$80,372.77		\$81,385.00	\$80,372.77	

AZ	TUCSON	2022	B22MC040505	Public Services	05Z	LMC	5170	No	Open	\$31,434.00	\$31,434.00		\$31,434.00	\$31,434.00
AZ	TUCSON	2022	B22MC040505	Public Services	05Z	LMC	5171	No	Open	\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00
AZ	TUCSON	2022	B22MC040505	Public Services	05Z	LMC	5176	No	Open	\$0.00	\$0.00		\$0.00	
Non CARES Related Public Services										\$784,018.00	\$782,685.87	14.48%	\$784,018.00	\$782,685.87
Total 2022 - CDBG										\$4,687,393.60	\$3,149,422.15	58.25%	\$6,583,737.06	\$4,214,510.93
Total 2022										\$4,687,393.60	\$3,149,422.15	58.25%	\$6,583,737.06	\$4,214,510.93
Grand Total										\$4,687,393.60	\$3,149,422.15	58.25%	\$6,583,737.06	\$4,214,510.93

Attachment:
PR-33 REPORTS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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TUCSON, AZ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,422,637.34	\$1,084,752.42	\$271,188.10
1999	25.0%	\$4,479,403.57	\$3,802,149.07	\$950,537.26
2000	25.0%	\$3,760,242.31	\$3,163,799.52	\$790,949.88
2001	25.0%	\$4,365,550.70	\$3,887,322.80	\$971,830.70
2002	25.0%	\$4,347,355.69	\$3,373,705.70	\$843,426.42
2003	25.0%	\$4,714,738.62	\$3,925,229.89	\$981,307.47
2004	25.0%	\$3,816,788.99	\$3,300,315.75	\$825,078.93
2005	25.0%	\$3,266,058.34	\$2,589,486.39	\$647,371.59
2006	25.0%	\$3,346,604.93	\$2,573,797.15	\$643,449.28
2007	25.0%	\$2,525,275.67	\$1,945,009.16	\$486,252.29
2008	25.0%	\$5,530,862.08	\$4,842,091.42	\$1,210,522.85
2009	25.0%	\$6,322,504.21	\$5,584,871.14	\$1,396,217.78
2010	25.0%	\$4,219,731.82	\$3,810,661.33	\$952,665.33
2011	25.0%	\$3,024,981.35	\$2,570,171.00	\$642,542.75
2012	25.0%	\$4,178,693.13	\$3,746,675.98	\$936,668.99
2013	25.0%	\$3,938,354.34	\$3,641,015.09	\$910,253.77
2014	25.0%	\$2,699,223.20	\$2,163,116.50	\$540,779.12

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Home Matching Liability Report

2015	25.0%	\$3,047,100.87	\$2,618,164.21	\$654,541.05
2016	25.0%	\$2,548,980.38	\$2,106,926.97	\$526,731.74
2017	25.0%	\$2,008,385.76	\$1,775,714.59	\$443,928.64
2018	25.0%	\$2,759,497.04	\$2,635,980.25	\$658,995.06
2019	25.0%	\$1,240,382.21	\$891,197.75	\$222,799.43
2020	0.0%	\$279,065.32	\$32,470.00	\$0.00
2021	0.0%	\$4,763,723.85	\$4,473,898.12	\$0.00
2022	0.0%	\$6,357,889.89	\$6,024,771.94	\$0.00

Attachment:
PR-91 REPORTS



TUCSON, AZ
 2022

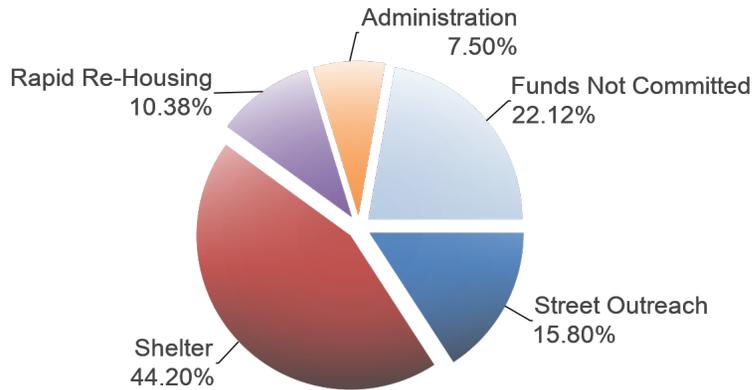
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22MC040505	\$481,867.00	\$375,260.00	\$106,607.00	22.12%	\$311,180.08	64.58%	\$170,686.92	35.42%

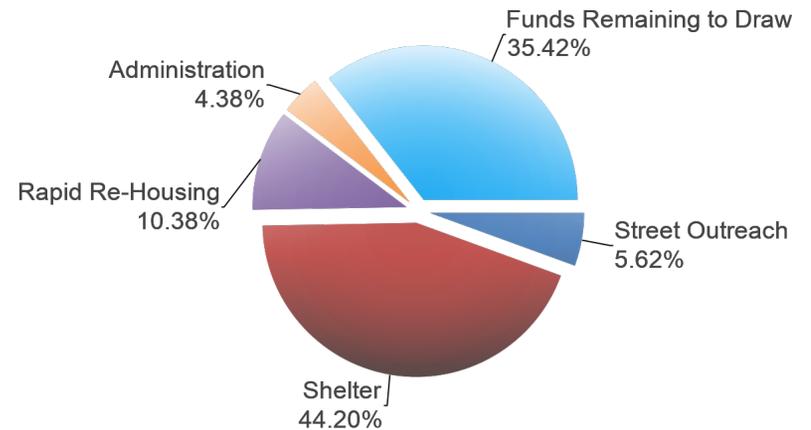
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$76,120.00	15.80%	\$27,076.31	5.62%
Shelter	\$213,000.00	44.20%	\$213,000.00	44.20%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$50,000.00	10.38%	\$50,000.00	10.38%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$36,140.00	7.50%	\$21,103.77	4.38%
Funds Not Committed	\$106,607.00	22.12%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$170,686.92	35.42%
Total	\$481,867.00	100.00%	\$481,867.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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 PR91 - ESG Financial Summary

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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$481,867.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22MC040505	\$311,180.08	10/28/2022	10/28/2024	403	\$170,686.92

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

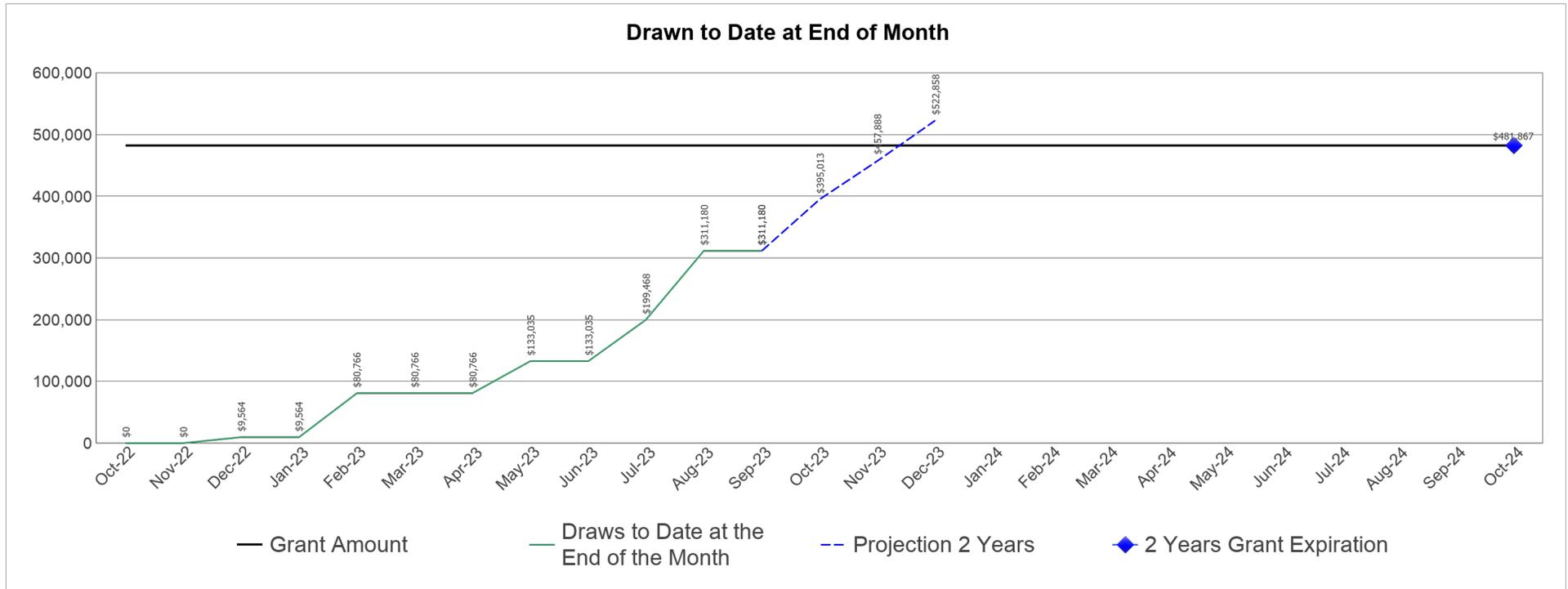
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$213,000.00	\$76,120.00	\$289,120.00	60.00%	\$227,909.00	\$240,076.31	49.82%



TUCSON, AZ
 2022

ESG Draws By Month (at the total grant level):

Grant Amount: 481,867.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2022	\$9,564.29	\$9,564.29	1.98%	1.98%
03/31/2023	\$71,202.18	\$80,766.47	14.78%	16.76%
06/30/2023	\$52,268.64	\$133,035.11	10.85%	27.61%
09/30/2023	\$178,144.97	\$311,180.08	36.97%	64.58%



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TUCSON, AZ
 2022

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
TUCSON	Street Outreach	\$76,120.00	\$27,076.31
	Administration	\$36,140.00	\$21,103.77
	Total	\$112,260.00	\$48,180.08
	Total Remaining to be Drawn	\$0.00	\$64,079.92
	Percentage Remaining to be Drawn	\$0.00	57.08%
PRIMAVERA FOUNDATION	Shelter	\$50,000.00	\$50,000.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
TUCSON CENTER FOR WOMEN & CHILDREN DBA EMERGE	Shelter	\$98,000.00	\$98,000.00
	Rapid Re-Housing	\$50,000.00	\$50,000.00
	Total	\$148,000.00	\$148,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
OUR FAMILY SERVICES, INC.	Shelter	\$65,000.00	\$65,000.00
	Total	\$65,000.00	\$65,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Compass Affordable Housing	Rapid Re-Housing	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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TUCSON, AZ
2022

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	TUCSON
Shelter	PRIMAVERA FOUNDATION
	TUCSON CENTER FOR WOMEN & CHILDREN DBA EMERGE
	OUR FAMILY SERVICES, INC.
Rapid Re-Housing	TUCSON CENTER FOR WOMEN & CHILDREN DBA EMERGE
	Compass Affordable Housing
Administration	TUCSON



HUD ESG CAPER

Report: CAPER

Period: 7/1/2022 - 6/30/2023

Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Noemi
Middle Name	
Last Name	Santana
Suffix	
Title	Agency Contracts Supervisor
Street Address 1	310 N Commerce Park Loop
Street Address 2	
City	Tucson
State	Arizona
 ZIP Code	85745
E-mail Address	noemi.santana@tucsonaz.gov
Phone Number	(520)837-5359
Extension	
Fax Number	(520)791-2529

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	3	448	186
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	3	448	186
Total Street Outreach	1	801	609
Total PH - Rapid Re-Housing	2	35	24
Total Homelessness Prevention	0	0	0

Grant Information**Emergency Shelter Rehab/Conversion**

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Tucson, Pima County, Arizona Department of Economic Security, and Tucson Pima Collaboration to End Homelessness jointly established ESG performance standards which address:

Exits to known, safe/stable, and permanent destinations
 Connection to community resources
 Changes in individual/household income
 Receipt of non-cash benefits
 Returns to homelessness
 HMIS data quality and completeness
 Coordinated Entry compliance

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

In this role, ESG and CoC Lead staff collaborated with other ESG jurisdictions to establish shared performance metrics for all ESG projects. Project-level performance is reported by the HMIS Lead to the ESG recipients and subrecipients, as well as the CoC membership and System Performance Evaluation Committee on a quarterly basis in order to inform ongoing system improvement processes.

The City reviews quarterly ESG performance data and provides technical assistance, training, and administrative support to improve ESG project performance through each of its subawards.

Specific measures include:

100% of entries filled through Coordinated Entry (homelessness prevention, rapid rehousing)

44% bed utilization (emergency shelter, rapid rehousing)

41% leavers with increased income (all project types)

64% exits to permanent housing destinations (homelessness prevention, emergency shelter, rapid rehousing)

26% exits to positive housing destinations (street outreach)

92% exits to known destinations (all project types)

86% HMIS data completeness

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Financial Information

ESG Information from IDIS

As of 9/15/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC040505	\$481,867.00	\$375,260.00	\$311,180.08	\$170,686.92	10/28/2022	10/28/2024
2021	E21MC040505	\$477,821.00	\$477,821.00	\$430,635.24	\$47,185.76	9/24/2021	9/24/2023
2020	E20MC040505	\$483,655.00	\$483,655.00	\$483,655.00	\$0	1/8/2021	1/8/2023
2019	E19MC040505	\$468,288.00	\$468,288.00	\$468,288.00	\$0	8/22/2019	8/22/2021
2018	E18MC040505	\$448,878.00	\$448,878.00	\$448,878.00	\$0	8/22/2018	8/22/2020
2017	E17MC040505	\$1,001,122.00	\$1,001,122.00	\$1,001,122.00	\$0	10/19/2017	10/19/2019
2016	E16MC040505	\$460,731.00	\$460,725.00	\$460,725.00	\$6.00	8/22/2016	8/22/2018
2015	E15MC040505	\$455,833.00	\$455,833.00	\$455,833.00	\$0	7/13/2015	7/13/2017
Total		\$5,072,947.90	\$4,966,334.90	\$4,855,069.22	\$217,878.68		

Expenditures	2022	2021	2020	2019	2018	2017	2016	2015
	Yes	Yes	Yes	No	No	No	No	No
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID	COVID				
Rental Assistance	0.00	0.00	0.00					
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00					
Relocation and Stabilization Services - Services	0.00	0.00	0.00					
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses	0.00	0.00	0.00	0.00				
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for					

Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID	COVID
Rental Assistance	11,365.37	0.00	0.00	
Relocation and Stabilization Services - Financial Assistance	6,577.50	0.00	0.00	
Relocation and Stabilization Services - Services	78,180.55	0.00	0.00	
Hazard Pay <i>(unique activity)</i>				
Landlord Incentives <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
RRH Expenses	96,123.42	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	192,230.95	0.00	0.00	
Operations	20,769.05	0.00	0.00	
Renovation	0.00	0.00	0.00	
Major Rehab	0.00	0.00	0.00	
Conversion	0.00	0.00	0.00	
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Emergency Shelter Expenses	213,000.00	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				

Operations				
Leasing existing real property or temporary structures				
Acquisition				
Renovation				
Hazard Pay <i>(unique activity)</i>				
Volunteer Incentives <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Other Shelter Costs				
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	27,076.44	59,304.72	39,979.72	
Hazard Pay <i>(unique activity)</i>	0.00	0.00	0.00	
Volunteer Incentives <i>(unique activity)</i>	0.00	0.00	0.00	
Training <i>(unique activity)</i>	0.00	0.00	0.00	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	0.00	0.00	0.00	
Street Outreach Expenses	27,076.44	59,304.72	39,979.72	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>				
Coordinated Entry COVID Enhancements <i>(unique activity)</i>				

Training (<i>unique activity</i>)				
Vaccine Incentives (<i>unique activity</i>)				
HMIS	0.00	0.00	0.00	
Administration	21,103.77	20,541.44	0.00	
Other Expenses	21,103.77	20,541.44	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	357,303.63	79,846.16	39,979.72	0.00
Match	357,303.63	79,846.16	39,979.72	
Total ESG expenditures plus match	714,607.26	159,692.32	79,959.44	

Total expenditures plus match for all years

954,259.02

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$357,303.63	\$79,846.16	\$39,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$357,303.63	\$79,846.16	\$39,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$357,303.63	\$79,846.16	\$39,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%

Match Source **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government **157,303.63**

Local Government

Private Funds

Other **200,000.00** **79,846.16** **39,979.72**

Fees

Program Income

Total Cash Match **357,303.63** **79,846.16** **39,979.72** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **357,303.63** **79,846.16** **39,979.72** **0.00** **0.00** **0.00** **0.00** **0.00**

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Southern Arizona AIDS Foundation
What is the organization's Unique Entity Identifier (UEI)?	XNNPJT9EKPG3
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	86-0864100
What is the HOPWA contract amount for this organization?	23145 -182743
What is the organization's business street address?	375 S Euclid Ave , Tucson, AZ
In what city is the organization's business address?	4600 S. Park Ave Ste. #8 , Tucson, AZ
In what county is the organization's business address?	Pima County
In what state is the organization's business address?	AZ
What is the organization's business address zip code?	85719
What is the organization's parent company, if applicable?	Southern Arizona AIDS Foundation
What department administers the organization's grant?	Care Services-Housing
What is the organization's phone number (including extension)?	520-628-7223
What is the organization's fax number?	520-628-7222
What is the organization's website?	https://saaf.org/
What is the organization's Facebook page?	https://www.facebook.com/SAAAForg/
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	Tucson
What are the counties of the organization's primary service area?	Pima County
In what congressional district is the organization located?	District 7
In what congressional district is the primary service area?	District 7
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	No

Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	\$178,921.01
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization	
Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.	
Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Christopher Charles
What is the Primary Program contact title?	Director of HIV Care and
In what department does the Primary Program contact work?	Care Services
What is the Primary Program contact email?	ccharles@saaf.org
What is the Primary Program contact phone number (including extension)?	520-547-6169
What is the Primary Program contact fax number?	520-628-7222
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Chandy Leverance
What is the Secondary Program contact title?	Associate Director of Housing
In what department does the Secondary Program contact work?	Housing Department
What is the Secondary Program contact email?	cleverance@saaf.org
What is the Secondary Program contact phone number (including extension)?	520-547-6164
What is the Secondary Program contact fax number?	520-547-6164
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Jorge Zamora
What is the Services contact title?	Housing Programs Manager
In what department does the Services contact work?	Housing Department
What is the Services contact email?	JZamora@saaf.org
What is the Services contact phone number (including extension)?	520-547-6113
What is the Services contact fax number?	520-547-6113

PY 2022 HOPWA CAPER
City of Tucson Housing and Community Development Department

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Younger Than 18	18-30	31-50	51 or Older
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	3	7	16	0	0	0	5	6	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Multi-Racial	0	0	3	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
White	0	11	57	52	0	0	5	14	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	63	
B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female				Gender Nonbinary				Transgender Female				Transgender Male				Gender not Disclosed				Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?				
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		Younger Than 18	18-30	31-50	51 or Older
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	10	4	0	2	5	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. White	5	4	3	7	11	5	4	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	18	

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	191
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	70
How many other household members (beneficiaries) are HIV+?	14
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	56

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	0
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	34
An emergency shelter?	34
A transitional housing facility for formerly homeless persons?	19
A permanent housing situation for formerly homeless persons?	11
A psychiatric hospital or other psychiatric facility?	2
A substance abuse facility?	1
A non-psychiatric hospital?	1
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	25
A house the individual owned?	8
Staying at someone else's house?	7
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):	67
Also meet the definition of experiencing chronic homelessness?	67
Also were veterans?	5

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	200000	No
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	50000	No
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	\$176,397	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	27
What were the total HOPWA funds expended for TBRA rental assistance?	\$176,397
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	27
<i>Income Levels for Households Served by this Activity</i>	27
What is the number of households with income below 30% of Area Median Income?	26
What is the number of households with income between 31% and 50% of Area Median Income?	1
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	28
Earned Income from Employment	2
Retirement	0
SSI	4
SSDI	5
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	7
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1

Other Sources of Income	0
How many households maintained no sources of income?	9
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	7
MEDICARE Health Insurance or local program equivalent	28
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	5
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	21
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	27
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	20
Longevity for Households Served by this Activity	27
How many households have been served with TBRA for less than one year?	6
How many households have been served with TBRA for more than one year, but less than five years?	21
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	27
How many households continued receiving HOPWA TBRA assistance into the next year?	23
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	4
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	12
b. How many households were served with STRMU rental assistance only ?	48
c. How many households were served with STRMU utilities assistance only ?	18
d. How many households received more than one type of STRMU assistance?	20
STRMU Households Total	98
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	\$18,822.03
STRMU rental assistance	\$90,973.16
STRMU utility assistance	\$47,055.08
Total STRMU Expenditures	156850.27
Income Levels for Households Served by this Activity	98
What is the number of households with income below 30% of Area Median Income?	86
What is the number of households with income between 31% and 50% of Area Median Income?	8
What is the number of households with income between 51% and 80% of Area Median Income?	4
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	102
Earned Income from Employment	19
Retirement	3
SSI	10
SSDI	11
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	2
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0

Unemployment Insurance	4
Other Sources of Income	1
How many households maintained no sources of income?	52
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	82
MEDICARE Health Insurance or local program equivalent	28
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	19
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	79
Longevity for Households Served by this Activity	108
How many households have been served by STRMU for the first time this year?	84
How many households also received STRMU assistance during the previous STRMU eligibility period?	14
How many households received STRMU assistance more than twice during the previous five eligibility periods?	8
How many households received STRMU assistance during the last five consecutive eligibility periods?	2
Housing Outcomes for Households Served by this Activity	124
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	26
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	61
How many households exited to transitional housing (time limited - up to 24 months)?	6
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	1
How many households exited to a place not meant for human habitation?	4
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	26

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	59
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	\$35,507.30
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	65
Earned Income from Employment	8
Retirement	1
SSI	15
SSDI	11
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	2
How many households maintained no sources of income?	28
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	58
MEDICARE Health Insurance or local program equivalent	10
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	59
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	58

Housing Outcomes for Households Served by this Activity	59
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	50
How many households exited to private housing?	9

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	0
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	191	148,855.43
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	37	14,619.65
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	37	

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.	
"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

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Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	27	0	36	98	59	0	191	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	220							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	29							
Total Unduplicated Housing Subsidy Assistance Household Count	191							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	191							
How many households developed a housing plan for maintaining or establishing stable housing?	191							
How many households accessed and maintained medical insurance and/or assistance?	191							
How many households had contact with a primary health care provider?	191							
How many households accessed or maintained qualification for sources of income?	191							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	32							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	191							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	191							

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of Tucson
What is the Grantee's Unique Entity Identifier (UEI)?	X487LACQEQN6
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	866000266
For formula grantees only, are there any changes to your program year? Yes or No.	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	310 N Commerce Park Loop
In what city is the Grantee's business address?	Tucson
In what county is the Grantee's business address?	Pima
In what state is the Grantee's office located?	Arizona
What is the zip code for the Grantee's business address?	85745
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Housing and Community Development
What is the Grantee organization's website address?	Tucsonaz.gov/HCD
What is the Facebook name or page of the Grantee?	
What is the Twitter handle of the Grantee?	
What are the cities of the primary service area of the Grantee?	Tucson
What are the counties of the primary service area of the Grantee?	Pima
What is the congressional district of the Grantee's business address?	7
What is the congressional district of the Grantee's primary service area?	7
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	No
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	Yes
What is the Grantee's SAM registration number for this report?	
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	No

Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	\$178,921.01

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Jason Thorpe
What is the Authorizing Official contact title?	Interim Deputy Director
In what department does the Authorizing Official contact work?	Housing and Community Development
What is the Authorizing Official contact email?	jason.thorpe@tucsonaz.gov
What is the Authorizing Official contact phone number (including extension)?	(520) 837-5331
What is the Authorizing Official contact fax number?	(520) 791-5407
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Noemi Santana
What is the Reporting contact title?	Agency Contracts Supervisor
In what department does the Reporting contact work?	Housing and Community Development
What is the Reporting contact email?	noemi.santana@tucsonaz.gov
What is the Reporting contact phone number (including extension)?	(520) 837-5393
What is the Reporting contact fax number?	(520) 791-5407
Contact Information for HMIS User	
What is the HMIS User contact name?	Jorge Zamora
What is the HMIS User contact title?	Housing Programs Manager
In what department does the HMIS User contact work?	Housing Department
What is the HMIS User contact email?	jzamora@saaf.org
What is the HMIS User contact phone number (including extension)?	520-547-6113
What is the HMIS User contact fax number?	520-547-6113
Contact Information for IDIS User	
What is the IDIS User contact name?	Jason Thorpe
What is the IDIS User contact title?	Interim Deputy Director
In what department does the IDIS User contact work?	Planning and Community Development
What is the IDIS User contact email?	jason.thorpe@tucsonaz.gov
What is the IDIS User contact phone number (including extension)?	520-837-5331
What is the IDIS User contact fax number?	520-791-5407
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Christopher Charles
What is the Primary Program contact title?	Director
In what department does the Primary Program contact work?	HIV Care and Housing Services
What is the Primary Program contact email?	ccharles@saaf.org
What is the Primary Program contact phone number (including extension)?	520-547-6169
What is the Primary Program contact fax number?	520-547-6169
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Chandy Leverance
What is the Secondary Program contact title?	Associate Director of Housing
In what department does the Secondary Program contact work?	Housing Department
What is the Secondary Program contact email?	cleverance@saaf.org
What is the contact Secondary Program phone number (including extension)?	520-547-6164
What is the Secondary Program contact fax number?	520-547-6164
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Jorge Zamora

What is the Services contact title?	Housing Programs Manager
In what department does the Services contact work?	Housing Department
What is the Services contact email?	Jzamora@saaf.org
What is the Services contact phone number (including extension)?	520-547-6113
What is the Services contact fax number?	520-547-6113

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Narrative Questions	Response - Maximum 4,000 characters for each question.	Character Count
<p>Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.</p>	<p>The Southern Arizona AIDS Foundation (SAAF) has been providing services to Tucson's HIV+ community since 1997 and is the project sponsor of the City of Tucson's HOPWA Housing Subsidy Assistance grant. SAAF provides case management, housing, support services, and prevention programming aimed to reduce the rate of new infections. Our housing programs operate under the Housing First Model and serves high risk clients with barriers to obtaining housing, including chronic homelessness, lack of income, substance use, mental illness, criminal history and poor rental history. SAAF is a member of the Pima County HIV/AIDS Consortium, Tucson Pima Collaboration to End Homelessness, Continuum of Care for Tucson and Pima County. SAAF also provides services to people living with HIV/AIDS in every county in Arizona.</p> <p>In 2022-2023, SAAF contracted with the City of Tucson to provide HOPWA Housing Subsidy Assistance. SAAF was able to provide STRMU (Short-Term Rent, Mortgage and Utility assistance (STRMU), Supportive Services, Emergency Shelter Vouchers and Permanent Housing Placement Services (PHP). Between July 2022 and June 2023, SAAF's HOPWA program was able to provide assistance to 191 unduplicated households and 70 total beneficiaries in Tucson.</p>	1255
<p>Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.</p>	<p>Tenant Based Rental Assistance</p> <p>27 households received tenant-based rental assistance through this contract. In the previous fiscal year, 39 households received TBRA. 85% of households served through TBRA remained stably housed at contract year-end for both years. Less clients entered the program this year than the previous year due to referral processing time and increased rent around the community.</p> <p>Permanent Housing Placement Services Fifty-nine (59) households were served with PHP assistance this year which is an increase of 97% from the previous fiscal year (30 households). PHP services including application fees and first month's rent and security deposits (not exceeding the equivalent of two months of rent costs) increasing housing stability. (100%) were able to maintain their housing stability throughout the last project year either with the placement assistance alone or through a combination of permanent housing placement assistance and other housing programs available through SAAF.</p> <p>Short-Term Housing Facilities Thirty-six (36) households were assisted with emergency hotel vouchers with this grant. This is a decrease from last fiscal year's 67 household as the COT had amended services provided to end emergency shelter. Of the 36 households, 24 households were able to transition into transitional or maintain their permanent housing settings after exit from shelter and remain housed. 10 households remained in emergency shelter. Many clients were placed in emergency shelter while searching for new apartments due to an increase of properties being sold and new landlords no longer accepting subsidy payments or raising rental rates above FMR. This is going to be an ongoing need as Tucson's housing crisis and rental rates will continue to rise causing an influx of clients needing Emergency Shelter while searching for apartments. Reduce the risk of homelessness for people living with HIV/AIDS Short-Term Rent, Mortgage, and Utility Assistance</p>	3571
<p>Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.</p>	<p>26 households benefited from tenant based, permanent supportive housing units. 59 households received permanent housing placement assistance in the form of rental deposits and application fees. We nearly doubled the amount of PHP assistance provided the previous fiscal year. 36 households benefited from HOPWA emergency shelter assistance (Short-term Supportive Facility) prior to securing more permanent housing assistance and due to being displaced by apartment damages and repairs. 98 households received assistance with HOPWA Short-Term Rent, Mortgage and Utility assistance to maintain housing stability.</p>	614
<p>Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.</p>	<p>Both SAAF and the City of Tucson are members of the local Continuum of Care through the Tucson Pima Collaboration to End Homelessness. HOPWA-funded housing services are reported in the annual Continuum of Care application. SAAF and the City of Tucson also participate in the local HMIS and the HMIS Committee coordinated through the Tucson Pima Collaboration to End Homelessness.</p>	381
<p>Describe any program technical assistance needs and how they would benefit program beneficiaries.</p>	<p>The grantee and sponsors have utilized technical assistance resources including HUD Exchange and training webinars. We do not currently have any technical assistance needs</p>	171
<p>Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.</p>	<p>SAAF continues to experience challenge with our short-term housing facilities, which we provide through motel vouchers at local motels that contract with SAAF to provide emergency shelter. As we serve higher acuity clients for longer periods (sometimes nearing the 60-day limit) this has strained some of the motel provider relationships. We have been working to mitigate these issues by providing intensive support to clients in the motels and coordinating closely with the motel providers so we can continue successfully implementing this program component. Tucson's housing crisis and rental rates continue to rise due to an increase of properties being sold and new landlords no longer accepting subsidy payments or raising rental rates above FMR. Many of our clients on fixed or no income are finding it difficult to maintain their current housing while searching for a new apartment which has caused an influx of clients needing assistance, especially with move-in costs. SAAF continues to search for new apartment communities that are willing to work with subsidy programs and we have developed a one-page brochure to hand out to apartment managers to review while our Housing Navigators explain the benefits of accepting subsidy programs.</p>	1246