

YEAR - 1 (2024)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Total Estimated Cost
	Total Grant Amount		\$3,165,684.00
(LG) - 115	Paint Exterior	1480	\$100,000.00
332	Exterior paint is deteriorated, peeling, need to repaint		
418	Modernize Vacant Units	1480	\$50,000.00
	Due to low vacancy rate, as a unit becomes vacant it will be taken off line and undergo Modernization		
375	Site Improvements	1480	\$75,000.00
	1- Install Energy Efficient Exterior Lighting Per (2022) A&E Design \$150K		
	2- Scope all sewer lines to determine condition for future upgrade. \$10k		
465	Modernize Recreation/Laundry Rooms	1480	\$50,000.00
			\$275,000.00
(AMP3) - 110	Roof Replacement - Various Sites	1480	\$200,000.00
206	1- 3437 N Flowing Wells Rd \$40K (53 & 54)		
	2- 1735 W King Ave \$19K (69)		
	3- 414-432 E Alturas St. (1-4) \$40 (57,60-62)		
	4- 1400 S Gecko \$23K (88)		
	5- 3443 N Flowing Wells Rd.		
	6- 1843-53 N 4th Ave (1-6)		
	7- 3593-3635 W. Courtney Crossing Lane		
	8- 361 W. Ethan Crossing Lane		
212	Site Improvements - Parking Lots	1480	\$40,000.00
	3031 N Castro Dr. \$41,000.00		
307	Modernization of Identified Units	1480	\$100,000.00
	1- 1400 S. Gecko Rd (88)		
	2- 215 E Water St (97)		
	3- 1821 S. San Antonio Dr (125)		
	4- 1973 W. Saxony Rd.		\$340,000.00
(AMP4) - 111	Roof Replacement - Various Sites	1480	\$218,328.00
217	1- 5106 S. Freemont Dr. \$20K (102)		
	2- 5145 S. Freemont Dr. \$22K (54)		
	3- 5178 S. Via Laguna Blanca \$23 (165)		
	4- 6079 S. Place De La Seine \$22K (130)		
	5- 1422 S Tyndall Ave \$22K (28)		
	6- 356 W Lerdo Rd		
	7- 316 W Lerdo Rd		
	8- 348 W Lerdo Rd		
	9- 1615 E OHIO ST		
	10- 6638 S SAN FERNANDO RD		

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308	Modernization of Identified Units	1480	\$50,000.00
	1- 6036 S Fontana Ave (78)		
	2- 6636 Avenida Mirella Bonita (151)		
	3- 522 W Marcus Dr (120)		
	4- 302 W. Virginia St (111)		
	5- 812 E. Bantam Rd (47)		
			\$268,328.00
(MLK) - 120	MLK - HVAC - Modernization	1480	\$10,000.00
	A&E services to evaluate and design new HVAC system; work to be done in future grant.		
(AMP5) - 112	Roof Replacement - Various Sites	1480	\$200,000.00
175	1- 1020 E Linden St. (132) \$23K		
	2- 840 N Bently Ave. (137) \$20K		
	3- 3351 E Bermuda St Apt #1-6 (209-14) \$65K		
	4- 3032 E BEVERLY DR		
	5- 5018 E 13TH ST		
	6- 164 W PASTIME Rd		
	7- 4075 N TYNDALL AVE		
	8- 4201 E 26TH ST		
	9- 4232 E SYLVANE DR		
	10- 5102 E 24TH ST		
	Aluminum Fascia - Various Sites	1480	\$35,000.00
	1- 4737 E 10th. St. (14) \$2800 (\$17,200 = \$20k)		
	2- 3052 E Dodge Blvd. (29) \$2K		
	3- 827 E Alturas (8) \$2250		
	4- 4724 E Lee St. (33) \$2k		
	5- 3487 N Sierra Springs (229) \$2200		
	6- 4274 E River Falls Dr. (230) \$2300		
	7- 4283 E Parting Waters Way (231) \$2200		
	8- 3201 E Flower St. (134) Estimated Cost \$1450		
	Site Improvements - Parking Lots/ Lights	1480	\$60,000.00
	1- 2934-38 N. Palo Verde Blvd. (126) \$29,000.00 + A&E Lights \$10K		
	2- 2860-64 N. Palo Verde Blvd. (126) \$29,000.00 + A&E Lights \$10K		
	3- 3506-28 E 3rd St (44) \$36K + A&E Lighting \$10K		
	4- 2835-41 N. Edith Blvd. (170) A&E Lighting		
	5- 3556-62 E Blacklidge Dr - A&E Lighting		
	Modernization of Identified Units	1480	\$100,000.00
	1- 2440 N Edith Blvd Edith, Seneca and Pastime need doors. (77-87)		
	2- 2442 N Edith Blvd		
	3- 2444 N Edith Blvd		
	4- 2446 N Edith Blvd		
	5- 2462 N Edith Blvd		
	6- 380 E Pastime Rd. (A-T) As they become vacant. (114-123)		
			\$395,000.00

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(AMP6) - 113	Roof Replacement - Various Sites	1480	\$250,000.00
	1- 9631 E 33rd St. (85) \$24K		
	2- 1069 N Independence Ave. (130) \$26K		
	3- 8120 E Lakeside Parkway (145) \$20K		
	4- 8168 E Snakeroot Dr. (146) \$14K		
	5- 9042 E Glenmount Dr. (140) \$20K		
	6- 7426 E 18th St (31) \$23K		
	7- 1570 N Maguire Ave (134) \$20K		
	8- 1103 S CARNEGIE DR		
	9- 6673 E CALLE CAPELLA		
10- 6450 E CALLE CAPELLA			
	Aluminum Fascia - Various Sites	1480	\$18,000.00
	1- 10333 E Roywood Way (151) 300 LF 85747 140 x \$15 = \$17,010.00		
	2- 10373 E Roywood Way (143) 300 LF 85747		
	3- 10380 E Danwood Way (154) 300 LF 85747		
	4- 10452 E Haymarket St. (155) 240 LF 85747		
	Modernization of Identified Units	1480	\$100,000.00
	1- 3002 S Prudence Rd (68)		
	2- 4750 S Green Olive Dr (95)		
	3- 908 S Elmerita Ave (40)		
	4- 6850 E 39th St (25)		
			\$368,000.00
(Posadas- 60) 051	Landscaping PHA Units (1) - Posadas	1480	\$50,000.00
	Phase two of curbside improvements per design.		
	Roof Replacement - Posadas	1480	\$25,000.00
	PHA - (21-22) - 451 W Armijo #1 - #2 (\$22K)		
	Replace Deteriorated HVAC Systems - Posadas	1480	\$16,000.00
	PHA - (21-22) - 451 W Armijo #1 - #2 (\$16K)		
	Unit Modernization- Posadas		\$50,000.00
	As a unit becomes vacant it will be taken off line and undergo Modernization.		
AMP-50 (117) 80 Units	Roof Replacement - Scattered Sites	1480	\$200,000.00
	1- Unit 80 - 7036 S Placita Sorrento		
	2- Unit 14- 2580 N Splitwood Pl		
	3- Unit 15 - 2135 W Calle Campana de Plata		
	4- Unit 4 - 2565 S Rook Ave		
	5- 4114 N 1st Ave		
	6- 7064 E Mustang Flyer Way		
	7- 10165 E Desert Crossing Way		
	8- 3039 E Via Genovesa		
	9- 6084 S Lostan Ave		
10- 1646 E St Thomas St			
	Unit Modernization- Scattered Sites	1480	\$50,000.00
	Unit 80 - 7036 S Placita Sorrento		
	Unit 14- 2580 N Splitwood Pl		
	Unit 15 - 2135 W Calle Campana de Plata		
	Unit 11 - 4112 N 1st Ave		
			\$391,000.00

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AMP Wide	Operations 24%	1406	759,764.00
AMP Wide	Management Improvements - Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)	1408	\$50,000.00
AMP Wide	Administration 10%	1410	316,568.00
			\$1,126,332.00
	2024	Total	\$3,165,684.00
	Balance		\$0.00