

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Transit Task Force and to the general public that the Mayor and Council Transit Task Force will hold the following meeting which will be open to the public.



Mayor and Council Transit Task Force

AGENDA

Monday, September 12, 2016 at 4:00 p.m.

Location: 149 N. Stone, 2nd Floor
Tucson, AZ 85701

TOPICS	SUGGESTED TIME ALLOTTED
1. Call to Order	
2. Introductions / Roll Call	2 Minutes
• <i>New Transit Administrator</i>	
• <i>New and Former Task Force Members</i>	
3. Approval of June 13, 2016 Minutes	3 Minutes
4. Call to the Audience	10 Minutes
5. Board/Committee/Commission (BCC): Review Process	15 Minutes
6. Update on Transit/Announcements	10 Minutes
7. Advisory Member Vote	5 Minutes
8. Broadway Improvement Project: Bus Pullouts	15 Minutes
9. JWA Transit Workshop Report: Wrap-up	20 Minutes
10. Discussion of Various Fare Proposals	25 Minutes
11. Call to the Audience	10 Minutes
12. Next meeting Date	3 Minutes
• <i>October 3rd</i>	
13. Future Meeting Agenda Items	2 Minutes
• <i>TTF 5 Year Strategic Plan Update</i>	
• <i>“Who’s On Board” Report by TransitCenter</i>	
14. Adjourn	

Action may be taken on any item.

(Material, if available, can be provided by contacting Karen Rahn at 520-837-6584)

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Mayor and Council Transit Task Force MINUTES

Monday, June 13, 2016, 4:00 p.m.

Location: 149 N. Stone, 2nd Floor
Tucson, AZ 85701

1. Call to Order

Meeting was called to order at 4:07 p.m. with six (6) of the eleven (11) members present which established a quorum.

2. Introductions / Roll Call

Members Present: Eugene Caywood, Chair (Ward 5)
Suzanne Schafer, Vice Chair (Ward 3)
Brian Flagg (Ward 2)
Margot Garcia, (Ward 6)
Linda Dobbyn (CTAC)
Lisa Shipek, (Mayor)
David Heineking, U of A Advisory Member

Members Absent: Peggy Hutchison (Ward 1)
Vacant (CTAC)
Vacant (Ward 4)
Vacant (CTAC)
Vacant (CTAC)

Staff Present: John Zukas, Transit Services Coordinator
Nicholas Scherer, Transit Services Coordinator
Kate Riley, General Manager of Sun Tran/Sun Van
Jared Forte, Assistant General Manager of Sun Tran/Sun Van
Bob McGee, Scheduling Manager
Davita Mueller, Sun Tran Planning Analyst
Pat Richter, Pass Program Manager

3. Approval of May 2, 2016 Minutes

Motion: *Margot Garcia moved to approve the Minutes as submitted.*

Seconded

Motion Passed: *Unanimously*

4. Call to the Audience

There were no comments.

5. Election of Officers

Motion: *Linda Dobbyn moved to nominate Margot Garcia as Chair of the Transit Task Force.*

Seconded

Motion Passed: *Unanimously.*

6. Update on Transit/Announcements

Citizens' Transportation Advisory Committee – The City Manager's Office has assigned Boards and Commissions office to review the Tucson Department of Transportation's committees including the Transit Task Force and the Citizens' Transportation Advisory Committee. They will report back to the Mayor and Council at the June 21st meeting.

The Transit Task Force was extended at the last Mayor and Council Meeting. Staff is recommending Mr. David Heineking be appointed as a regular member of the Task Force. The extension is for one year.

Mayor and Council passed and adopted the 2017 Budget.

Title VI survey updates – Waiting for data to be updated for the final report.

PAG High Capacity Transit Implementation Plan – Meeting for June was cancelled. Final report will be finished June 30, 2017.

2045 RMAP Process – Approved by the RTA Board May 26, 2016.

Bus Pullouts – In 2006 the RTA agreed to build 200 bus pullouts on major transit corridors where buses are known to delay traffic on a regular basis. RTA criteria consists of the following: 1) located on arterial and collector street, 2) at signalized intersections, 3) located on the far side of the intersection and 4) located at stops where the combined passenger entry and exits are over 100.

The City of Tucson's criteria is as follows: 1) On major roadway projects, 2) at high activity stops of 100 and over, 3) located at the far side of the intersection, and 4) at a signalized intersection.

RTA Transit Group – Did not meet in May.

Nicholas Scherer stated that staff has asked James McGinnis, Transit Service Manager at PAG to consider being an Advisory Member. The appointment of Advisory Members will be put on the Agenda for the next meeting.

7. Bus Rapid Transit and Transit Oriented Development (Chris Nelson, U of A)

Dr. Arthur C. Nelson, Professor of Planning and Real Estate Development from the University of Arizona gave a presentation on Bus Rapid Transit and Transit Oriented Development. Dr. Nelson explained how Bus Rapid Transit works and compared several Bus Rapid Transit systems in use throughout the United States. Dr. Nelson stated that not all systems are as efficient as others and cited Cleveland, Ohio and Eugene, Oregon as two of the best.

8. SunGo Card and Transfers

Jared Forte gave an update on the SunGo card system and the implementation of the new transfer system. He stated that after a rough start in 2013, the SunGo card system has gone from 100 calls a day down to 60, and transactions take about 30 seconds. By eliminating paper transfers, riders are encouraged to use the SunGo card by providing free transfer loaded on the SunGo product.

9. Discussion of Various Fare Proposals

Suzanne Schafer presented a table on the Transit Task Force Fare Proposal. She said the table shows that there are other ways to come up with additional revenue.

Margot Garcia expressed her concern with the proposed increase in fares for developmentally disabled riders. She stated that the increase from \$18 to \$22 was quite a big jump for that group.

Jared Forte stated that they are still having public meetings to discuss the various options for fare proposals.

10. Next Steps: JWA Transit Workshop Report Policy Ideas

This item was held over until the next meeting.

11. Call to the Audience

Sarah Launins stated that she hopes that staff and TTF will look at each of the fare proposals and she realizes that there are variables, but what fare proposal is chosen and how it articulates with other ways that we are thinking about building and investing in the system and that we aren't actually talking about investing in the system is a significant piece that should be brought front and center to the Mayor and Council as they make this decision.

12. Next meeting Date

The next meeting is scheduled for July 11, 2016.

13. Future Meeting Agenda Items

Future meeting Agenda items include: Advisory Committee Members, Wrap-up: JWA Transit Workshop Report Policy Ideas, Citizen Transportation Action Committee Update, Broadway Improvement Project: Bus Pullouts, and Five-Year Strategic Transit Plan: Update.

14. Adjourn

The meeting adjourned at 5:47 p.m.



TRANSIT TASK FORCE MEMORANDUM

Item 5: Board/Committee/Commission (BCC): Review Process

Issue – City Manager’s staff will introduce the Transit Task Force review process and answer questions.

Staff Recommendation – None.

Background – On November 17th, 2015 the Mayor and Council directed the City Manager to organize a review of the City’s system of boards, committees, and commissions (B/C/Cs). The Manager formed a work group to design a process to assess and improve the effectiveness of these bodies.

An anonymous survey of current and recently seperated Transit Task Force Members will be conducted. Recently seperated members include, but not limited to:

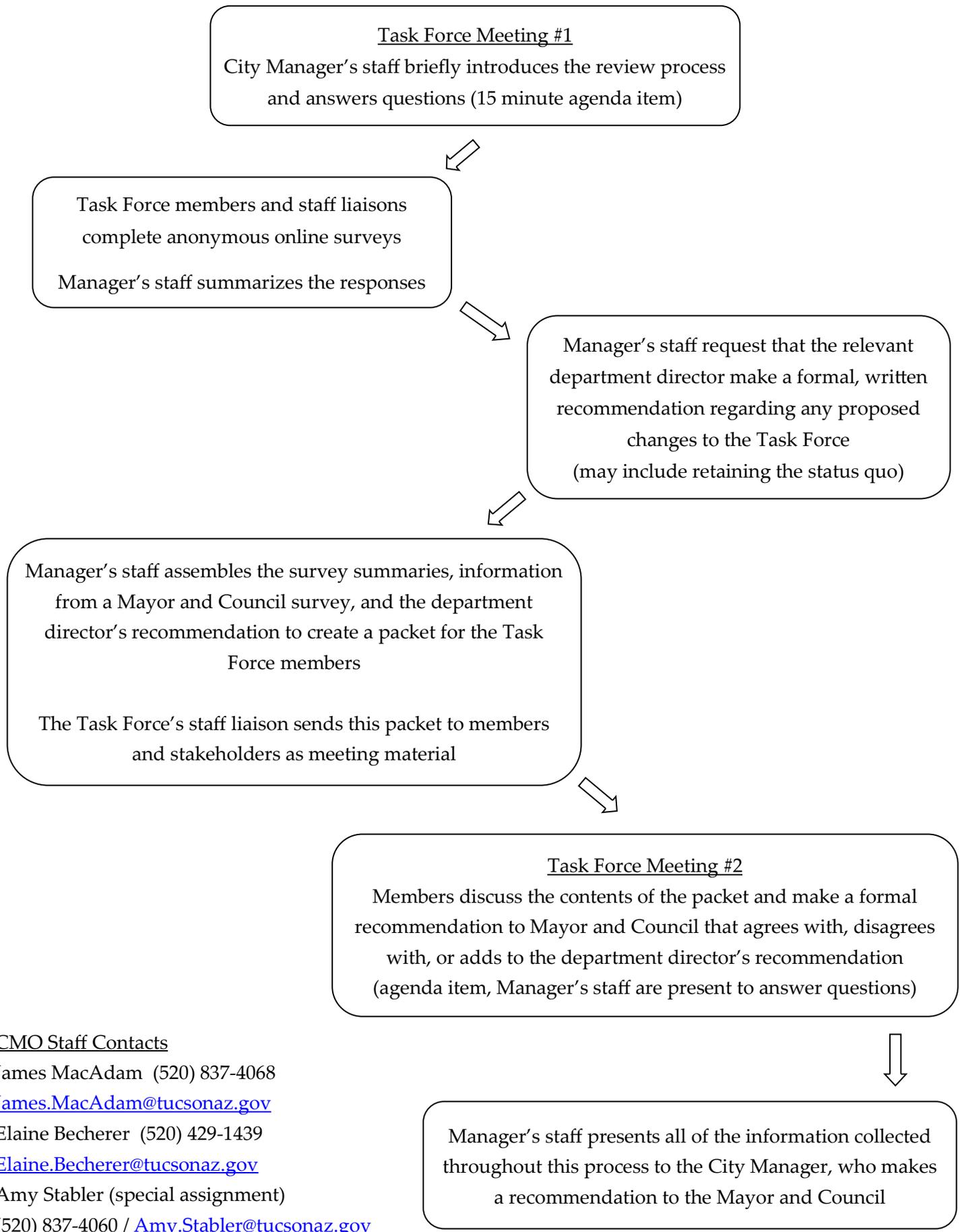
Linda Dobbyn
Sami Hamed
Peggy Hutchison
Eugene Caywood
Michael Wall

Present Consideration – None.

Financial Considerations – None.

Attachments – Board, Committee, Commission, and Task Force Review Steps

Board, Committee, Commission, and Task Force Review Steps



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TRANSIT TASK FORCE MEMORANDUM

Item 6: Update on Transit/Announcements

Issue – This is a standing agenda item to inform committee members of relevant transit information within the City of Tucson and around the region.

Staff Recommendation – None. This is an information item.

Background – There are several city departments, interest groups, and committees that are discussing various aspects of public transportation. Committee members as well as staff will have the opportunity to share information with the group and give updates on relevant projects.

Present Consideration – A list of projects, committees and stakeholders is provided below for a possible update to task force members.

City of Tucson Updates:

Ronstadt Transit Center (RTC) Redevelopment
Mayor and Council Meeting

Sun Tran Updates:

SunGo Card Mitigation

Regional Updates:

PAG - High Capacity Transit Implementation Plan (HCTIP)

Committees Updates:

RTA - Transit Working Group (TWG)

Stakeholder Group Updates:

Broadway Coalition
Bus Riders Union
Bus Friends Forever
Friends of the Streetcar
Living Streets Alliance
Old Pueblo Trolley
Southern Arizona Transit Advocates

Financial Considerations – None

Attachments – None



TRANSIT TASK FORCE MEMORANDUM

Item 7: Advisory Member Vote

Issue – The Transit Task Force can appoint up to four advisory members.

Staff Recommendation – Staff requests the Chairperson, with the consent of the Transit Task Force, appoint the candidate listed below.

James McGinnis – Currently works for Pima Association of Governments (PAG) as the Transit Services Manager. James hosts the monthly Transit Working Group meeting, where he provides information on Sun Express and Sun Shuttle analytics, as well as other regional Transit planning activities. He has been with PAG since 2010.

Background – Part II of the Tucson Code:

Article XIII: Terms and Conditions of Membership on Boards, Committees and Commission and Filing of Rules

Section 10A-137: Nonvoting, Advisory Members.

- (a) Except as provided in section 10A-138, the chairperson of a body may, with the consent of a majority of the regular members of the body, appoint no more than four (4) advisory members to the body. Advisory members may be appointed for a period not to exceed two (2) years.
- (b) Such advisory members shall have the right to be present at all meetings and to take part in the deliberations, but shall be nonvoting and shall not be counted in determining whether a quorum is present.

(Ord. No. 7079, § 1, 10-24-88; Ord. No. 8023, § 1, 4-12-93)

Present Consideration – This time has been set aside to discuss and appoint any potential advisory members.

Financial Considerations – None.

Attachments – None



TRANSIT TASK FORCE MEMORANDUM

Item 8: Broadway Improvement Project: Bus Pullouts

Issue – On April 19th, 2016 the Mayor and Council granted the authority to begin property acquisitions based on the 30% design plans for the ‘Broadway Improvement Project’. The Transit Task Force requested staff to find the City’s policies on bus pullouts.

Staff Recommendation – None.

Background – Bus Pullouts were part of the RTA voted on Implementation Plan Under Section 2 Safety Elements, Item number 38 “Agreed to build 200 Bus Pullouts along major transit corridors where buses are known to delay traffic on a regular basis”

1. The RTA Criteria for Bus Pullouts are:
 - a. Located on arterial and collector streets
 - b. Located at signalized intersections
 - c. Located on the far side of an intersection
 - d. Located at stops where the combined passenger entry and exits are 100 or greater
2. The City Of Tucson Criteria for Bus Pullouts are:
 - a. Major Roadway Projects
 - b. At high activity stops (over 100 on/off boardings)
 - c. Located at the far side of a signalized intersection.

Present Consideration – None.

Financial Considerations – None.

Attachments – Bus Stop Activity Report

BUS STOP ACTIVITY REPORT
Date Checked From: 01-01-15 To 02-29-16

Stops	Stop Abbr	Stop Name	Origin:		CoT	RTA	CoT & RTA		CoT & RTA	CoT & RTA	Is/Will be a Signalized Intersection?	Total	
			Ons	Offs			High Activity Bus Stop (100+)?	Far-Side of an Intersection?				Y	N
1	BRCA(NW)	Broadway/Campbell	113	84	Y	Y	197	Y	Y	Y	5	0	
	BRCA(NW)	Broadway/Campbell	54	43	Y	Y	97	N	Y	Y	4	1	
2	BRCA(SE)	Broadway/Campbell	87	98	Y	Y	185	Y	Y	Y	5	0	
	BRCA(SE)	Broadway/Campbell	51	79	Y	Y	130	Y	Y	Y	5	0	
3	BRCC(NE)	Broadway/Country Club	117	109	Y	Y	226	Y	N	Y	4	1	
	BRCC(NE)	Broadway/Country Club	95	58	Y	Y	153	Y	N	Y	4	1	
4	BRCC(SE)	Broadway/Country Club	100	84	Y	Y	184	Y	Y	Y	5	0	
	BRCC(SE)	Broadway/Country Club	59	71	Y	Y	130	Y	Y	Y	5	0	
5	BRCY(NW)	Broadway/Cherry	36	31	Y	Y	67	N	Y	N	3	2	
	BRCY(NW)	Broadway/Cherry	16	10	Y	Y	26	N	Y	N	3	2	
6	BRCY(SE)	Broadway/Cherry	39	49	Y	Y	88	N	N	N	2	3	
	BRCY(SE)	Broadway/Cherry	11	28	Y	Y	39	N	N	N	2	3	
7	BREU(NW)	Broadway/Euclid	40	205	Y	Y	245	Y	Y	Y	5	0	
	BREU(NW)	Broadway/Euclid	15	163	Y	Y	178	Y	Y	Y	5	0	
8	BREU(SE)	Broadway/Euclid	132	45	Y	Y	177	Y	Y	Y	5	0	
	BREU(SE)	Broadway/Euclid	126	22	Y	Y	148	Y	Y	Y	5	0	
9	BRHI(NE)	Broadway/Highland	25	26	Y	Y	51	N	N	Y	3	2	
	BRHI(NE)	Broadway/Highland	10	20	Y	Y	30	N	N	Y	3	2	
10	BRHI(SE)	Broadway/Highland	27	38	Y	Y	65	N	Y	Y	4	1	
	BRHI(SE)	Broadway/Highland	14	11	Y	Y	25	N	Y	Y	4	1	
11	BRSR(NW)	Broadway/Santa Rita	56	27	Y	Y	83	N	Y	N	3	2	
	BRSR(NW)	Broadway/Santa Rita	22	25	Y	Y	47	N	Y	N	3	2	
	BRPK(NW)	Broadway/Park Av	30	46	Y	Y	159	Y	Y	N	4	1	
	BRPK(NW)	Broadway/Park Av	2	35	Y	Y	84	N	Y	N	3	2	
12	BRFR(SE)	Broadway/Fremont	36	45	Y	Y	81	N	Y	N	3	2	
	BRFR(SE)	Broadway/Fremont	28	26	Y	Y	54	N	Y	N	3	2	
13	BRPL(NW)	Broadway/Plumer	44	54	Y	Y	98	N	Y	Y	4	1	
	BRPL(NW)	Broadway/Plumer	41	26	Y	Y	67	N	Y	Y	4	1	
14	BRPL(SE)	Broadway/Plumer	32	52	Y	Y	84	N	Y	Y	4	1	
	BRPL(SE)	Broadway/Plumer	16	28	Y	Y	44	N	Y	Y	4	1	
15	BRTR(NW)	Broadway/Treat	11	18	Y	Y	29	N	N	N	2	3	
	BRTR(NW)	Broadway/Treat	9	5	Y	Y	14	N	N	N	2	3	
16	BRTR(SE)	Broadway/Treat	11	15	Y	Y	26	N	Y	N	3	2	
	BRTR(SE)	Broadway/Treat	5	6	Y	Y	11	N	Y	N	3	2	
17	BRTU(NW)	Broadway/Tucson	58	55	Y	Y	113	Y	Y	Y	5	0	
	BRTU(NW)	Broadway/Tucson	49	42	Y	Y	91	N	Y	Y	4	1	
18	BRTU(SE)	Broadway/Tucson	64	48	Y	Y	112	Y	Y	Y	5	0	
	BRTU(SE)	Broadway/Tucson	16	17	Y	Y	33	N	Y	Y	4	1	

Pre-existing Bus Pull Out?	30% Design Notes
Y	Full Pullout
Y	Full Pullout
N	Full Pullout
Y	Dedicated Lane
Y	Full Pullout
N	Partial Pullout
N	Partial Pullout
N	Stop No Longer there Middle of Park and Highland
N	Full Pullout
N	Stop No Longer there Moved West to Park (see below)
N	Full Pullout
Y	Full Pullout
	New Signal
N	No Pullout
N	Partial Pullout
N	Partial Pullout
N	Full Pullout
N	Full Pullout



TRANSIT TASK FORCE MEMORANDUM

Item 9: JWA Transit Choices Report: Wrap Up

Issue – This is an agenda item to discuss the Jarrett Walker and Associates (JWA) Transit Choices Workshop Report and how it relates to guiding transit planning decision-making.

Staff Recommendation – Approve ‘Draft Minimum Frequent Transit Network Goals, Phases, Objectives, and Performance Indicators’ attachment.

Background – The Pima Association of Governments (PAG) approved the contract with JWA on 12/11/14, and completed a regional transit visioning exercise titled ‘Framing the Questions’ on 4/23/15. This was intended to provide the framework for the development of a transit vision to be included in their 2045 Regional Mobility and Accessibility Plan (RMAP).

The ‘Transit Choices Workshop Report’ was conducted with the goal of collecting input from a variety of stakeholders and members of the public, and completed on 6/11/15. Participants took part in three primary activities that included - answering transit specific questions using silent polling devices, playing a transit planning game with a fictional city to learn basic concepts of transit planning, and lastly performing the same transit planning activity using the City of Tucson. The primary outcomes of the session were a prioritized list of future frequent network improvements, a set of potential study corridors for future High Capacity Transit investment and several study areas for future coverage expansion.

Present Consideration – The JWA ‘Transit Choices Workshop Report’ includes a prioritized list of future frequent network improvements. The prioritized list developed by JWA is based on the information that was collected in the stakeholder workshop that was evaluated based on five criteria:

1. **Stakeholder Prevalence** – Did many stakeholders agree on a particular segment on their maps?
2. **Development and Street Pattern** – Is there density? Does the street network allow easy access to people?
3. **Current Ridership** – Is there already strong ridership on existing service or corridors?
4. **Network Continuity** – Is the segment important to the usefulness of the network?
5. **Major Destinations** – Does the segment provide service to a major regional destination?

July 13, 2015

Transit Task Force (TTF) members asked staff to bring the item back to the table for discussion to evaluate the routes included in the prioritized list of Frequent Transit Network (FTN) improvements and their ranking in greater detail. Also the TTF has indicated a discussion around policies for frequent network routes once they are identified and implemented.

November 9, 2015

At this TTF meeting it was indicated the TTF would like to discuss potential FTN policies prior to the evaluation and reprioritization of the identified FTN prioritized list.

January 11, 2016

During this TTF meeting staff presented the goal to create a new policy that will establish minimum criteria for the FTN through three objectives:

1. Define Service Requirements.
2. Identify Performance Measures.
3. Determine Requirements to Change FTN.

Examples of other FTN's were presented to illustrate how these objectives were met within other transit systems. The TTF requested staff provide a matrix outlining current ridership data and operating schedules to better illustrate how the Sun Tran bus system is operated now. Task Force members Suzanne Schafer and Eugene Caywood also presented their goals, objectives, discussion points and possible approach to a FTN to the TTF and staff.

February 8, 2016

Task Force members instructed staff to draft a policy for Objective #1 (Service Requirements), to be brought back for comment during the next meeting.

March 7, 2016

A draft policy on the three FTN objectives was presented to the Task Force. Members gave feedback on each policy objective. Future FTN priorities we also discussed, and will be included in as a separate agenda item going forward.

September 12, 2016

Staff is looking for the Task Force members to establish the minimum FTN policy.

Financial Considerations – None

Attachments – 'Draft Minimum Frequent Transit Network Goals, Phases, Objectives, and Performance Indicators', memorandum from Jared Forte, Sun Tran Assistant General Manager.

MEMORANDUM



To: Transit Task Force

From: Jared Forte

Date: 4/4/16

Re: Draft Minimum Frequent Transit Network Goals, Phases, Objectives, and Performance Indicators

Please find below the minimum goals, phases, objectives, and performance Indicators regarding the establishment and operation of a frequent transit network (FTN).

Goal:

Create a new policy that will establish the minimum criteria for defining the FTN route.

Phases:

1. When a route is being considered to transition to the FTN, the route will be evaluated based on the performance indicators to determine if extra service changes (beyond the minimum policy) should be made for:
 - Frequency after 6:00 p.m.
 - For example if the frequency after 6:00 p.m. is 60 minutes than it will be evaluated against the performance indicators to see if it should move to 30 minutes. If the generators on the route close at 6:00 p.m. there may not be a need to change the frequency after 6:00 p.m.
 - Additional frequent service on Saturday and/or Sunday
 - For example if the frequency on Saturday or Sunday is more than 15 minutes it will be evaluated against the performance indicators to see if it should move to 15 minutes or less. If the generators on the route are closed on Saturday or Sunday there may not be a need to change the frequency

Objectives:

1. Service Requirements:
 - a. Frequency: 15 minutes or better
 - b. Hours of service: 6:00 am – 6:00 pm (or later)
 - c. Days of the week : Monday thru Friday
2. Performance Measures:
 - a. The route must have had a regular occurrence and/or consistent overcrowding throughout the day on weekdays.

- b. A main corridor of the city with the following characteristics:
 - i. The corridor has high traffic volumes that exceed 20,000 vehicles.
 - 1. *Source:* (PAG Traffic Count Map)
<http://www.pagnet.org/documents/rdc/gis/maptrafficcount2012.pdf>
 - ii. Strong land use mix of commercial, office, public services, retail and residential (determined via land use maps).
 - 1. *Source:* https://www.tucsonaz.gov/files/integrated-planning/Chapter3-The_Built_Environment_11-13-13.pdf (Existing Land Uses, 2013, page 32)
 - c. Serves major employers and employment centers.
 - i. Major employers (defined as 2,900 or more employees).
 - ii. Major employment centers (defined as 1,000 or more employees).
 - d. Transit infrastructure currently in place or able to be built.
 - e. Has a Grade of at least “M” in 3 of 5 ‘Performance Indicators’.
3. Change Requirements:
- a. All routes are to be reviewed annually.
 - b. Routes Graded with “M” or better in 3 of 5 ‘Performance Indicators’ are deemed to be meeting expectations.
 - c. Routes not meeting expectations will be considered, "under review" and will be given 2 years to meet expectations.
 - d. After 2 years of not meeting expectations, routes will either be augmented to improve the route or extended 1 more years.
 - e. If still failing to meet FTN expectations after 3 years, the route may be reduced in frequency to better meet demand.
 - f. Routes not currently in the FTN for can transition to the FTN after the annual review.

Performance Indicators:

- 1. Passengers per Mile
- 2. Passengers per Hour
- 3. Fare Box Recovery

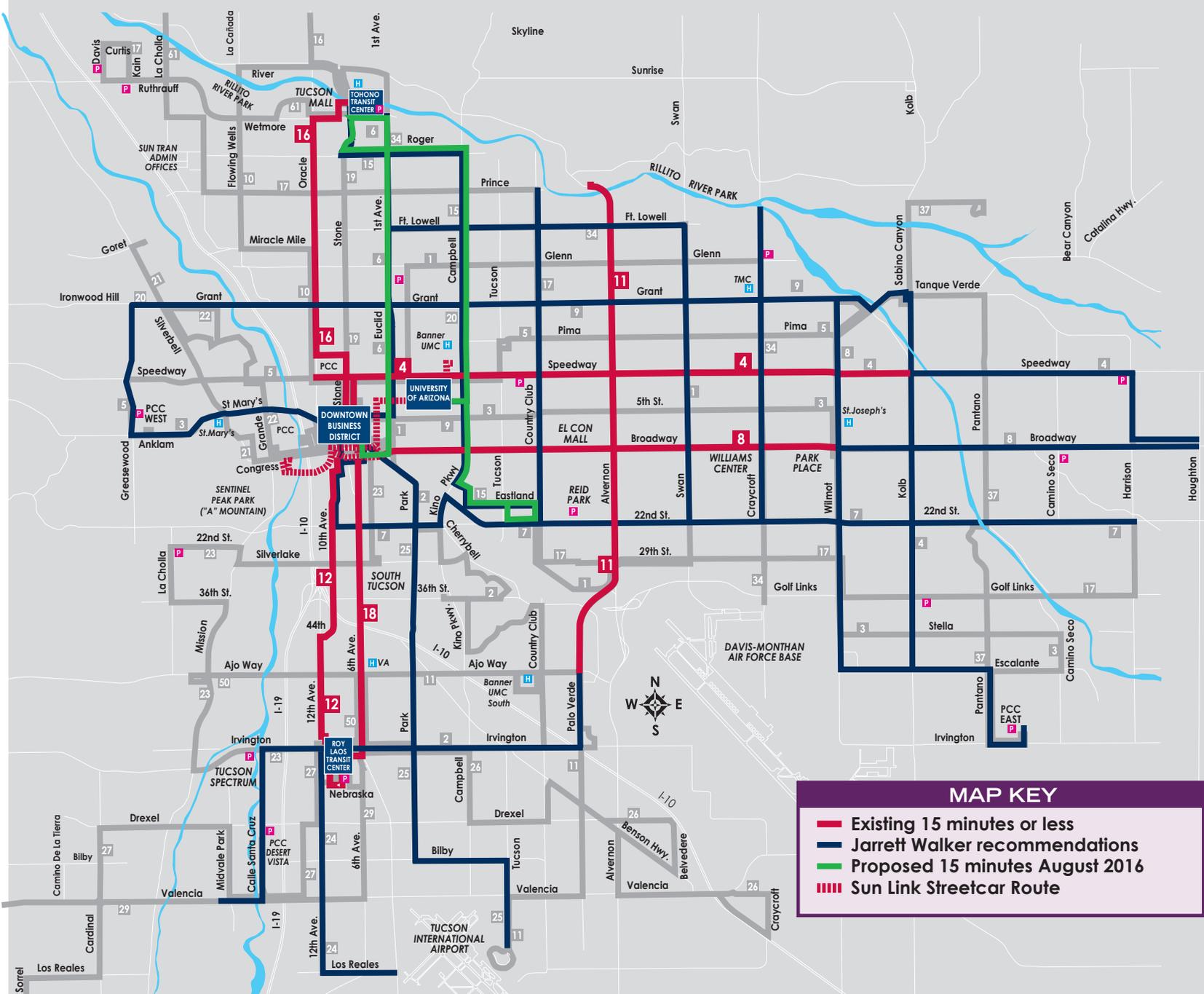
Grades Defined:

- i. A = Higher or at the FTN average. (Above Performance)
- ii. M = 75% of the FTN average up to the average. (Meets Performance)
- iii. U = Lower 75% of the FTN average for regular routes. (Under Performance)

- 4. Cost per Passenger
- 5. Subsidy per Passenger

Grades Defined:

- i. A = Lower or at or the FTN average. (Above Performance)
- ii. M = 1.33% of the FTN average down to the average. (Meets Performance)
- iii. U = Higher 1.33% of the FTN average for regular routes. (Under Performance)



MAP KEY

- Existing 15 minutes or less
- Jarrett Walker recommendations
- Proposed 15 minutes August 2016
- - - Sun Link Streetcar Route



TRANSIT TASK FORCE MEMORANDUM

Item 10: Discussion of Various Fare Proposals

Issue – The Mayor and Council passed the FY 2017 budget that requires additional revenue from transit fares. City Manager Ortega, Council Member Cunningham, and Mayor Rothschild have all made different fare increase proposals.

Staff Recommendation – None.

Background – On April 19th, 2016 the City Manager made his recommendation (option 1) to the Mayor and Council for a fare policy to help reduce Transit's reliance on the General Fund. The Mayor and Council passed the FY 2017 budget with the intention to reduce transit's expenses and raise revenue to reduce the burden on the general fund.

During the May 2nd Transit Task Force meeting, members passed a motion 5 to 1, with their own fare proposals. Council Member Cunningham (option 2) and Mayor Rothschild (option 3) have proposed his own fare increases since this meeting.

During the September 7th, 2016 Mayor and Council regular meeting a public hearing was held on the proposed transit fares. A motion was passed by the Mayor and Council for staff to answer questions pertaining to the current and newest fare proposal, ensuring these fare proposals were Title VI compliant, and what financial implications these proposals will have. The answers will be discussed at the next Mayor and Council regular meeting which is scheduled for September 20th, 2016.

Present Consideration – None.

Financial Considerations – None.

Attachments –Original Three Proposed Fare Increases and the Transit Task Force Fare Proposal

PROPOSED FARE INCREASE *(OPTION 1)*

FY 2017 & FY 2018

SUN TRAN / SUN SHUTTLE FIXED ROUTE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17
Base Fare	1.50	1.60	1.75
Economy Fare	.50	.60	.75
Express Fare	2.00	2.15	2.35
1-Day Pass	3.50	3.75	4.10
Discounted Day Pass <i>(Non profit agencies only)</i>	1.75	1.85	2.05
30-Day Pass	42.00	45.00	49.00
Economy 30-Day Pass	15.00	18.00	22.00
Express 30-Day Pass	56.00	60.00	65.00
UA/PCC Base Fare Semester Pass	173.00	184.00	201.00
UA/PCC Semester Express Pass	230.00	245.00	268.00
UA/PCC Annual Base Fare Pass	413.00	440.00	481.00
UA/PCC Annual Express Pass	550.00	585.00	640.00
SUN SHUTTLE GENERAL PUBLIC DIAL-A-RIDE <i>(Oro Valley and Green Valley/Sahuarita)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17
Regular Fares	3.00	3.20	3.50
Economy Fares	1.00	1.20	1.50
SUN VAN ADA / SUN SHUTTLE ADA DIAL-A-RIDE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17
Regular Fares	3.00	3.20	3.50
Low-Income Fares	1.00	1.20	1.50
SUN VAN OPTIONAL ADA / SUN SHUTTLE ADA DIAL-A-RIDE <i>(Optional Area)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17
Regular Fares	3.00	5.20	9.50
Low-Income Fares	1.00	3.20	7.50



PROPOSED FARE INCREASE (OPTION 2)

FY 2017 - FY 2021

SUN TRAN/ SUN SHUTTLE FIXED ROUTE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Base Fare	1.50	1.50	1.50	1.50	1.50	1.50
Economy Fare	.50	.55	.60	.65	.75	.75
Express Fare	2.00	2.25	2.25	2.25	2.25	2.25
1-Day Pass	3.50	3.75	3.75	3.75	3.75	3.75
Discounted Day Pass <i>(Non profit agencies only)</i>	1.75	1.85	1.85	1.85	1.85	1.85
30-Day Pass	42.00	45.00	45.00	45.00	45.00	45.00
Economy 30-Day Pass	15.00	16.50	18.00	20.00	22.50	22.50
Express 30-Day Pass	56.00	60.00	60.00	60.00	60.00	60.00
UA/PCC Base Fare Semester Pass	173.00	180.00	180.00	180.00	180.00	180.00
UA/PCC Semester Express Pass	230.00	240.00	240.00	240.00	240.00	240.00
UA/PCC Annual Base Fare Pass	413.00	435.00	435.00	435.00	435.00	435.00
UA/PCC Annual Express Pass	550.00	585.00	585.00	585.00	585.00	585.00
SUN SHUTTLE GENERAL PUBLIC DIAL-A-RIDE <i>(Oro Valley and Green Valley/Sahuarita)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	3.00	3.00	3.00	3.00	3.00
Economy Fares	1.00	1.10	1.20	1.30	1.50	1.50
SUN VAN ADA/ SUN SHUTTLE ADA DIAL-A-RIDE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	3.00	3.00	3.00	3.00	3.00
Low-Income Fares	1.00	1.10	1.20	1.30	1.50	1.50
SUN VAN ADA/SUN SHUTTLE ADA DIAL-A-RIDE <i>(Optional Area)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	5.00	9.00	9.00	9.00	9.00
Low-Income Fares	1.00	3.10	7.20	7.30	7.50	7.50

Round 3 Public Input



PROPOSED FARE INCREASE (OPTION 3)

FY 2017 - FY 2021

SUN TRAN/ SUN SHUTTLE FIXED ROUTE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Base Fare	1.50	1.75	2.00	2.00	2.00	2.00
Economy Fare	.50	.50	.50	.50	.50	.50
Express Fare	2.00	2.15	2.35	2.35	2.35	2.35
1-Day Pass	3.50	3.75	4.10	4.10	4.10	4.10
Discounted Day Pass <i>(Non profit agencies only)</i>	1.75	1.85	2.05	2.05	2.05	2.05
30-Day Pass	42.00	45.00	49.00	49.00	49.00	49.00
Economy 30-Day Pass	15.00	18.00	22.00	22.00	22.00	22.00
Express 30-Day Pass	56.00	60.00	65.00	65.00	65.00	65.00
UA/PCC Base Fare Semester Pass	173.00	184.00	201.00	201.00	201.00	201.00
UA/PCC Semester Express Pass	230.00	245.00	268.00	268.00	268.00	268.00
UA/PCC Annual Base Fare Pass	413.00	440.00	481.00	481.00	481.00	481.00
UA/PCC Annual Express Pass	550.00	585.00	640.00	640.00	640.00	640.00
SUN SHUTTLE GENERAL PUBLIC DIAL-A-RIDE <i>(Oro Valley and Green Valley/Sahuarita)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	3.50	4.00	4.00	4.00	4.00
Economy Fares	1.00	1.00	1.00	1.00	1.00	1.00
SUN VAN ADA/ SUN SHUTTLE ADA DIAL-A-RIDE	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	3.50	4.00	4.00	4.00	4.00
Low-Income Fares	1.00	1.00	1.00	1.00	1.00	1.00
SUN VAN ADA/ SUN SHUTTLE ADA DIAL-A-RIDE <i>(Optional Area)</i>	CURRENT	FY 17 PROPOSED Effective 10/16/16	FY 18 PROPOSED Effective 7/1/17	FY 19 PROPOSED Effective 7/1/18	FY 20 PROPOSED Effective 7/1/19	FY 21 PROPOSED Effective 7/1/20
Regular Fares	3.00	5.50	10.00	10.00	10.00	10.00
Low-Income Fares	1.00	3.00	7.00	7.00	7.00	7.00

Round 3 Public Input



Transit Task Force

Fare Proposal

May 2nd, 2016

1. Increase prices of all 30-day passes by \$2, starting FY16/17. (Full fare would be \$44, economy \$17.)
2. Introduce an Economy 1-Day Pass, starting FY16/17. (Price to be determined)
3. Develop a policy to provide a volume discount for stored value on SunGO cards. (To be implemented FY16/17)
4. Promote and facilitate use of SunGO cards/tickets; i.e., work to maximize number of passengers using SunGO, not cash.
5. Postpone base fare increase until FY17/18.
6. Raise base fare by 25 cents FY17/18, increase applied to cash fare only.
7. Revisit prices of all other period passes (UA, etc.) in time for FY17/18.