

RECOMMENDED FARE STRUCTURE

8.28.2014

SUN TRAN FARES	CURRENT	RATIO TO BASE FARE		PROPOSED PRICING POLICY	DISCOUNT	PROPOSED FARE WITH DISCOUNT	
	FY 2015	CURRENT	PROPOSED	FY 2015 Jan-Jun		FY 2015 Jan-Jun	% Change
SINGLE TRIP FARES							
BASE FARE	1.50	1.00	1.00	1.50	0.00%	1.50	0.00%
ECONOMY FARE	0.50	0.33	0.33	0.50	0.00%	0.50	0.00%
EXPRESS FARE	2.00	1.33	1.33	2.00	0.00%	2.00	0.00%
UP-CHARGE-EXPRESS FARE	0.50			0.50		0.50	0.00%
UP-CHARGE-ECONOMY TO EXPRESS FARE	1.50			1.50		1.50	0.00%
		RATIO TO BASE FARE					
		CURRENT	PROPOSED				
PERIOD PASSES							
DAY PASS	3.50	2.33	2.80	4.20	0.00%	4.20	20.00%
30 DAY PASS	42.00	28.00	35.00	52.50	7.50%	49.00	16.67%
ECONOMY 30 DAY PASS	15.00	30.00	35.00	17.50	7.50%	17.00	13.33%
EXPRESS 30 DAY PASS	56.00	28.00	35.00	70.00	7.50%	65.00	16.07%
UA/PCC BASE FARE SEMESTER PASS	173.00	115.00	170.00	255.00	25.00%	192.00	10.98%
UA/PCC SEMESTER EXPRESS PASS	230.00	115.00	170.00	340.00	25.00%	255.00	10.87%
UA ANNUAL BASE FARE PASS	413.00	275.00	432.00	648.00	35.00%	422.00	2.18%
UA ANNUAL EXPRESS PASS	550.00	275.00	432.00	864.00	35.00%	562.00	2.18%
SUN VAN FARES							
REGULAR FARES							
ONE WAY	3.00	2.00	2.00	3.00		3.00	0.00%
ROUND TRIP	6.00	4.00	4.00	6.00		6.00	0.00%
LOW INCOME FARES							
ONE WAY	1.00	2.00	2.00	1.00		1.00	0.00%
ROUND TRIP	2.00	4.00	4.00	2.00		2.00	0.00%

FAREBOX REVENUE FY 2014	\$11,966,389
FAREBOX REVENUE FY 2015 NO FARE CHANGE	\$13,588,800
FAREBOX REVENUE FY 2015 FARE PROPOSAL (EFFECTIVE JANUARY 1, 2015)	\$14,015,072

MONTHLY INCREASE FY 2015 FROM NO CHANGE TO FARE PROPOSAL \$71,045

- No increase in base fare in 2015
- Day pass multiplier increased to 3 in two steps, January 2015 [FY 15], July, 2016 [FY 17]
- 30 day pass multiplier increased to 36 in two steps, January 2015 [FY 15], July, 2016 [FY 17]
- 30 day express pass multiplier increased to 36 in two steps, January 2015 [FY 15], July, 2016 [FY 17]
- 30 day economy pass multiplier increased to 36 in two steps, January 2015 [FY 15], July, 2016 [FY 17]
- All 30 day period passes discounted 7.5%
- Semester passes discounted 25%
- Annual passes discounted 35%
- 4% increase in all fares in 2017, 2019, 2021, 2023, 2025
- Single trip fares rounded up to nearest \$0.05
- Period pass fares rounded up to nearest \$1.00
- Change in operating expenses for 2016-2019: -.5%, 2.4%, 2.5%, 1.6% (equals current 5-Yr Forecast)
 The decrease in expenses in 2016 is due to the full implementation of COA changes;
 The smaller increase in 2019 is due to the planned increase in CNG buses, reducing fuel costs
- Change in operating expenses for 2020-2026: 3.0%

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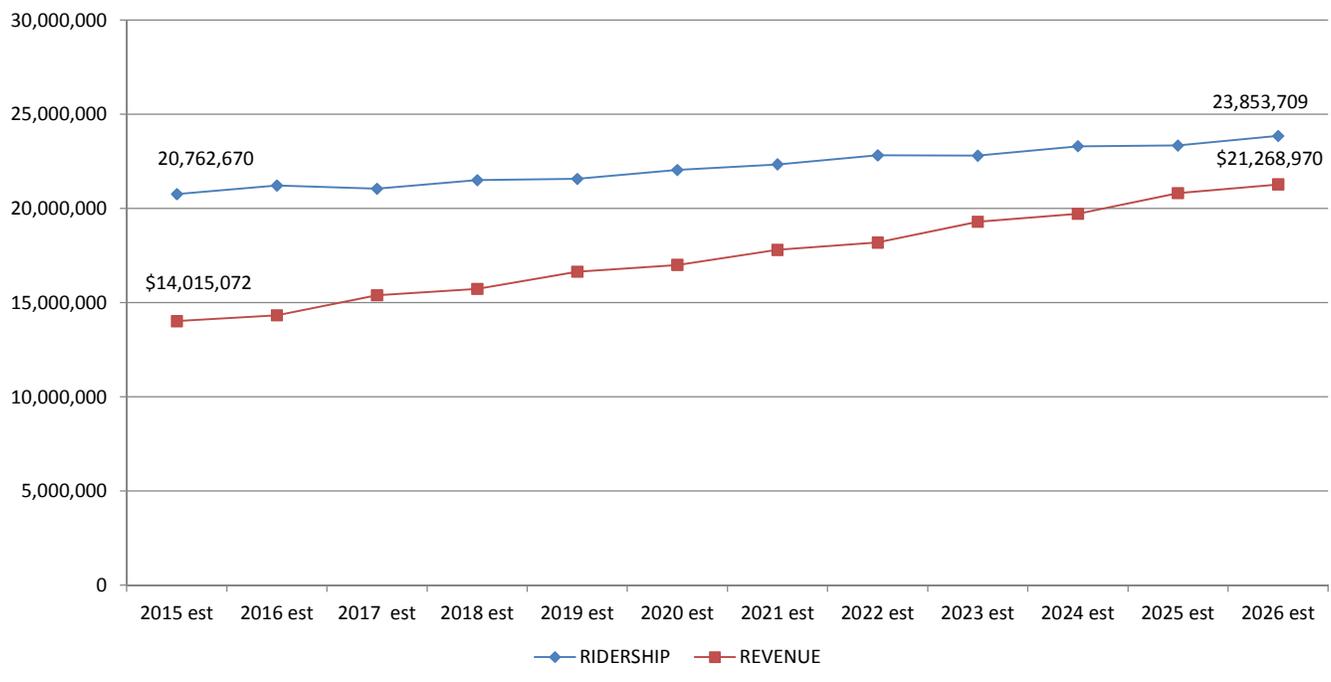
SUN TRAN FARES	FY 2016	RATIO TO BASE FARE FY 2017		PROPOSED PRICING POLICY FY 2017	DISCOUNT	PROPOSED FARE WITH DISCOUNT	
		CURRENT	PROPOSED			FY 2017	% Change
SINGLE TRIP FARES							
BASE FARE	1.50	1.00	1.00	1.60	0.00%	1.60	6.67%
ECONOMY FARE	0.50	0.33	0.33	0.55	0.00%	0.55	10.00%
EXPRESS FARE	2.00	1.33	1.33	2.15	0.00%	2.15	7.50%
UP-CHARGE-EXPRESS FARE	0.50			0.55		0.55	10.00%
UP-CHARGE-ECONOMY TO EXPRESS FARE	1.50			1.60		1.60	6.67%
		RATIO TO BASE FARE					
		CURRENT	PROPOSED				
PERIOD PASSES							
DAY PASS	4.20	2.33	3.00	4.80	0.00%	4.80	14.29%
30 DAY PASS	49.00	28.00	36.00	57.60	7.50%	54.00	10.20%
ECONOMY 30 DAY PASS	17.00	30.00	36.00	19.80	7.50%	19.00	11.76%
EXPRESS 30 DAY PASS	65.00	28.00	36.00	77.40	7.50%	72.00	10.77%
UA/PCC BASE FARE SEMESTER PASS	192.00	115.00	180.00	288.00	25.00%	216.00	12.50%
UA/PCC SEMESTER EXPRESS PASS	255.00	115.00	180.00	387.00	25.00%	291.00	14.12%
UA ANNUAL BASE FARE PASS	422.00	275.00	432.00	691.20	35.00%	450.00	6.64%
UA ANNUAL EXPRESS PASS	562.00	275.00	432.00	928.80	35.00%	604.00	7.47%
SUN VAN FARES							
REGULAR FARES							
ONE WAY	3.00	2.00	2.00	3.20		3.20	6.67%
ROUND TRIP	6.00	4.00	4.00	6.40		6.40	6.67%
LOW INCOME FARES							
ONE WAY	1.00	2.00	2.00	1.10		1.10	10.00%
ROUND TRIP	2.00	4.00	4.00	2.20		2.20	10.00%

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SUN TRAN FARES	FY 2019	FY 2021	FY 2023	FY 2025	FY 2027
% INCREASE IN BASE FARE	4.0%	4.0%	4.0%	4.0%	4.0%
SINGLE TRIP FARES					
BASE FARE	1.70	1.80	1.90	2.00	2.10
ECONOMY FARE	0.60	0.60	0.65	0.70	0.70
EXPRESS FARE	2.30	2.40	2.55	2.70	2.80
UP-CHARGE-EXPRESS FARE	0.60	0.60	0.65	0.70	0.70
UP-CHARGE-ECONOMY TO EXPRESS FARE	1.70	1.80	1.90	2.00	2.10
PERIOD PASSES					
DAY PASS	5.10	5.40	5.70	6.00	6.30
30 DAY PASS	57.00	60.00	64.00	67.00	70.00
ECONOMY 30 DAY PASS	20.00	20.00	22.00	24.00	24.00
EXPRESS 30 DAY PASS	77.00	80.00	85.00	90.00	94.00
UA/PCC BASE FARE SEMESTER PASS	230.00	243.00	257.00	270.00	284.00
UA/PCC SEMESTER EXPRESS PASS	311.00	324.00	345.00	365.00	378.00
UA ANNUAL BASE FARE PASS	478.00	506.00	534.00	562.00	590.00
UA ANNUAL EXPRESS PASS	646.00	674.00	717.00	759.00	787.00
SUN VAN FARES					
REGULAR FARES					
ONE WAY	3.40	3.60	3.80	4.00	4.20
ROUND TRIP	6.80	7.20	7.60	8.00	8.40
LOW INCOME FARES					
ONE WAY	1.20	1.20	1.30	1.40	1.40
ROUND TRIP	2.40	2.40	2.60	2.80	2.80

SUN TRAN RIDERSHIP/REVENUE



SUN TRAN FAREBOX RECOVERY RATIO

