

Action	Total	Sub Total	Date	Source of Funding
City of Tucson Improvements to the TCC and Central Plant				
Replacement of Cooling and Heating Pipes	\$ 6,270,000		Oct-09	GF-COPS
Central Energy Plant Equipment Replacement	\$ 7,296,000		Oct-11	GF-QECB + BAB
Replacement of Roof South Exhibition Hall	\$ 600,000		Dec-11	GF vs COPS Interest
Photovoltaic Solar System .5 Megawatt	\$ 2,500,000		Mar-12	CREB
Escalator and Elevator Upgrades	\$ 1,500,000		Mar-12	GF-COPS
EMCS Control	\$ 1,000,000		Oct-12	QECB
Remove the West Entrance Façade	\$ 45,000	\$19,211,000	Mar-10	TCC Operating Budget
Legend: GF=General Fund, COPS=Certificates of Participation, BAB=Build America Bonds, QECB= Qualified Energy Conservation Bonds, CREB=Clean Renewable Energy Bonds				