

Action	Total	Sub Total	Comments
Bleachers	\$1,100,000	\$1,100,00	In Process
Restrooms	\$900,000	6 @ \$150,000	Total Galleria and Lobby First Impression
ADA Improvements to Arena and Exhibition Halls	\$550,000		
Suites	\$30,000	4 @ \$7,500	Used by meeting planners and Show Manager
Modular furniture	\$42,000		
Entrance - front main	\$25,000		Replace bricks
Equipment	\$85,000		Tables, etc
Modular furniture	\$42,000		
Parking/Striping etc	\$55,000		Hotel pay to replace and repair
1 - Set of doors converted to roll up - move - in/out	\$40,000		Facilitate Move-in
	Prioritized Total	\$2,869,000	
Site			
Parking lot C	\$32,280		Slurry and stripe
Parking B	\$55,605		Slurry and stripe
Fountain replacement	\$120,000		
Pavers on East side/ subsidence	\$1,000,000		If hotel not built
Asphalt yard	\$24,375		
Brick Plaza	\$20,000		Reapir only
Signage	\$12,000		
Parking booth (3)	\$75,000		
Landscaping	\$30,000		
Surveillance system inside and outside	\$250,000		
	sub total	\$1,619,260	
TCC			
Bathrooms TCC (12)	\$700,000		Original
HVAC meeting rom	\$300,000		Original
Elevators/ escalators	\$3,900,000		Original
Lighting boards	\$20,000		Original
Ball room sound system	\$30,000		20 years
Ball room equipment chairs tables	\$140,000		
Chair tables for Ex hall	\$150,000		
Staging area ball room	\$50,000		
South ex-hall lighting	\$300,000		
South ex-hall sound system	\$40,000		20 years
Internet wirelss	\$100,000		New feature to today standard
Rolling equipment lift/scrubber/ genie/scissor lift	\$145,000		
Roll up doors	\$40,000		
Interior signage	\$20,000		
Roof	\$1,672,000		Original
ADA and Electrical and Plumbing to code	\$450,000		
	sub total	\$8,057,000	
Office & Conf Center			
Bathroom conf room (2)	\$300,000		Original
Conf room	\$3,375,000		Original
Air wall	\$300,000		Original
Asbestos removal	\$500,000		Original
meeting room speaker	\$20,000		30 years old
Roof	\$480,000		Original
Plumbing and Electrical to code	\$350,000		
	sub total	\$5,325,000	
Leo Rich Theatre - City of Tucson Owned			
Bathroom	\$300,000		
Seating	\$500,000		
HVAC repairs	\$150,000		
Curtains	\$30,000		30 years old
Floor stage	\$20,000		1998 last repalcement
Lighting boards	\$20,000		
Lighting equipment	\$40,000		
Roof	\$280,000		
Plumbing and Electrical to code	\$500,000		
	sub total	\$1,840,000	

Music Hall - City of Tucson Owned			
Bathroom	\$300,000		
Grand Rag/teaser	\$30,000		
House lighting system	\$50,000		
Lobby make over	\$656,250		
Stage rails, ropes	\$200,000		
Floor stage	\$22,000		1996 last repalcement
Sound desk	\$14,000		10 years old
Lighting boards	\$20,000		12 years old
Lighting equipment	\$50,000		20years old
Roof	\$299,000		
Seating	\$500,000		
HVAC repairs	\$300,000		
Elevator	\$450,000		
Plumbing and Electrical to code	\$500,000		
	sub total	\$3,391,250	
Arena			
Roof	\$1,088,000		
HVAC	\$3,000,000		
Control	\$1,000,000		
ADA issues	\$150,000		
Lighting	\$1,305,600		
Expansion joint	\$20,000		
Sound system	\$180,000		
Score board	\$150,000		20 years old
Area bleachers	\$0		
Half area curtain	\$30,000		20 years old
Ice pit pump	\$15,000		
Stage decking	\$100,000		
Blue chairs	\$100,000		
Upper bowl chairs	\$65,000		original
Elevator	\$450,000		
Plumbing and Electrical to code	\$500,000		
Ice rink compressor	\$500,000		
Bathroom	\$500,000		
	sub total	\$9,153,600	
IT infrastructure replace modify	\$2,000,000	\$2,000,000	
Sub-Total	\$31,386,110		
Contingency 15% scope definition	\$4,707,917		
Grand Total	\$36,094,027		