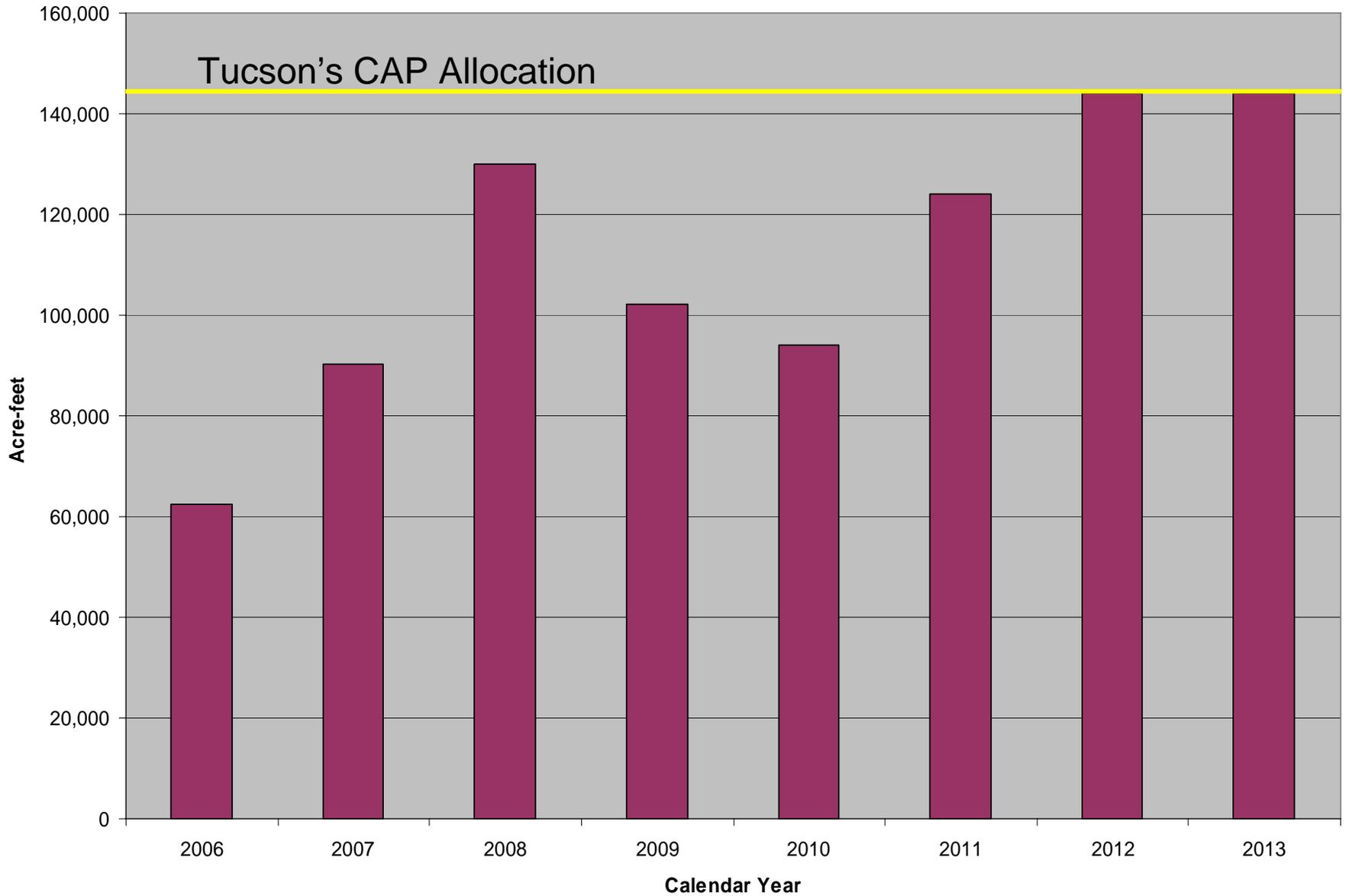


Annual CAP Purchases (Historic and Planned)



Clearwater Facilities

<i>Facility Name</i>	<i>Permitted Capacity (AF)</i>	<i>Physical Capacity (AF)</i>	<i>Average Pumping Cost (per MG)</i>
CAVSARP	100,000	90,000	\$336
SAVSARP	60,000	60,000	\$490* / \$613 **
Pima Mine Road	30,000	20,000	\$124* / \$247 **

*To Martin Reservoir (Zone B1)

**Boosted from Martin Reservoir (Zone C1)

2011 CAP Order (AF)

<i>Facility</i>	TW	AWBA	Other	Totals
CAVSARP	78,385	5,000		83,385
SAVSARP	20,000	31,000	9,000 ¹	60,000
Pima Mine Road	17,465		2,535 ²	20,000
Plant/GSFs	8,150			8,150
Totals	124,000	36,000	11,535	171,535

¹Tohono O'odham = 8,500, Pascua Yaqui = 500

²CAGR D = 2,000, Community Water Company of Green Valley = 535