

Tucson Water  
Community Conservation Task Force Program Implementation  
FY 2013/2014 Through February

**Community-Based Low-Income HET Replacement Program**

HETs Installed	507	Start Date: Jul-08
Staff Labor Hours	166	
Estimated Gallons Saved	5,218,551	<b>Cumulative Water Saved</b>
Budget	\$ 245,000	Gallons
Installation Expenses	\$ 182,668	CCFs
Percent of Budget	75%	Acre-Feet

**Single-Family HET Replacement Program**

HETs Installed	1,740	Start Date: Jul-08
Staff Labor Hours	2,383	
Estimated Gallons Saved	17,909,820	<b>Cumulative Water Saved</b>
Budget	\$ 150,000	Gallons
Rebates Approved	\$ 142,265	CCFs
Percent of Budget	95%	Acre-Feet

**Multi-Family HET Replacement Program**

HETs Installed	3,309	Start Date: Jul-08
Staff Labor Hours	189	
Estimated Gallons Saved	51,332,517	<b>Cumulative Water Saved</b>
Budget	\$ 260,000	Gallons
Rebates Approved	\$ 336,692	CCFs
Percent of Budget	129%	Acre-Feet

**Commercial HET Replacement Program**

HETs Installed	269	Start Date: Jul-08
Staff Labor Hours	134	
Estimated Gallons Saved	4,055,175	<b>Cumulative Water Saved</b>
Budget	\$ 20,000	Gallons
Rebates Approved	\$ 20,953	CCFs
Percent of Budget	105%	Acre-Feet

**High-Efficiency Urinal Rebate Program**

HETs Installed	51	Start Date: Jan-11
Staff Labor Hours	114	
Estimated Gallons Saved	912,135	<b>Cumulative Water Saved</b>
Budget	\$ 20,000	Gallons
Rebates Approved	\$ 23,900	CCFs
Percent of Budget	120%	Acre-Feet

**Gray Water Incentive Rebate Program**

Applications	8	Start Date: Jan-11
Staff Labor Hours	91	
Estimated Gallons Saved	104,248	<b>Cumulative Water Saved</b>
Budget	\$ 15,000	Gallons
Rebates Approved	\$ 4,169	CCFs
Percent of Budget	28%	Acre-Feet

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**Rainwater Harvesting Incentive Rebate Program**

Applications	188	Start Date: Jun-12
Staff Labor Hours	168	
Estimated Gallons Saved	775,312	<b>Cumulative Water Saved</b>
Budget	\$ 300,000	Gallons
Rebates Approved	\$ 243,990	3,233,216
Percent of Budget	81%	CCFs
		4,322
		Acre-Feet
		10

**Irrigation System Upgrade Rebate Program**

# Sites	7	Start Date: Jul-08
Staff Labor Hours	371	
Estimated Gallons Saved	1,609,650	<b>Cumulative Water Saved</b>
Budget	\$ 75,000	Gallons
Rebates Approved	\$ 59,000	24,144,750
Percent of Budget	79%	CCFs
		32,279
		Acre-Feet
		74

**Program Totals**

HETs/HEUs Installed	5,876
Estimated Gallons Saved	81,917,408
Program Budget	\$ 1,085,000
Program Expenses	\$ 1,013,637
Percent of Program Budget	93%

**Program Cumulative Water Savings**

Gallons	850,563,209
CCFs	1,137,117
Acre-Feet	2,610