

**CWAC Conservation and Education Subcommittee  
Three-Year Work Plan, FY16-18**

**FISCAL YEAR 2015-16**

<b>Month</b>	<b>Items for Subcommittee Review</b>	<b>Completion/Approval by CWAC</b>	<b>Program Updates &amp; Presentations (<i>tentative</i>)</b>
<b>September 2015</b>	- FY14-15 Annual Report - FY16-17 Budget Proposal		
<b>October 2015</b>	- Conservation Planning Process	- FY14-15 Annual Report - FY16-17 Budget Proposal	
<b>November 2015</b>			- SERI Pilot Program update
<b>December 2015</b>			- EEExchange Program Update - SmartScape Program Update
<b>January 2016</b>	- FY 15-16 Mid-Year Report		- Project WET Program Update - Low-Income Toilet Program (CHSPA) - Conserve2Enhance Program Update
<b>February 2016</b>	- New Program Ideas & Research*	- FY 15-16 Mid-Year Report	- Inter-agency Collaboration (Internal presentation) - Zanjero Program Update (Internal presentation)
<b>March 2016</b>	- New Program Ideas & Research		- Commercial/WaterSmart Business Program Update (Internal presentation)
<b>April 2016</b>	- New Program Ideas & Research - FY16-17 Program Plan		
<b>May 2016</b>	- Five-year Conservation Plan	- FY16-17 Program Plan	
<b>June 2016</b>	- FY17-18 Budget Proposal	- Five-year Conservation Plan	

\*New Program Ideas & Research is a designated 3-month period for CWAC Members & Staff to present new program ideas to be considered for evaluation and development in the next fiscal year to start the following July. All ideas should be presented with baseline research completed on resource needs, savings potential and existing case studies and example programs. All ideas will be analyzed using the AWE Conservation Tracking Tool and final determination of programs will be weighed with Conservation Plan goals. Depending on the number and complexity of new program ideas, additional meetings may be scheduled during this time.