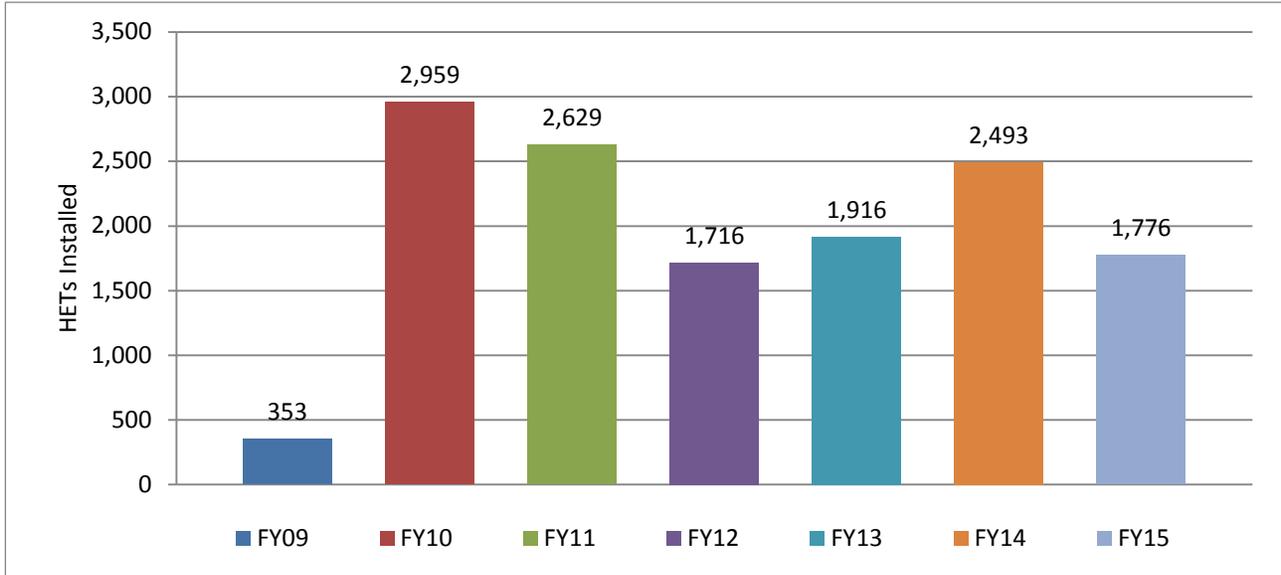


**Tucson Water
Incentive Program Implementation
FY 2014-15 Through April**

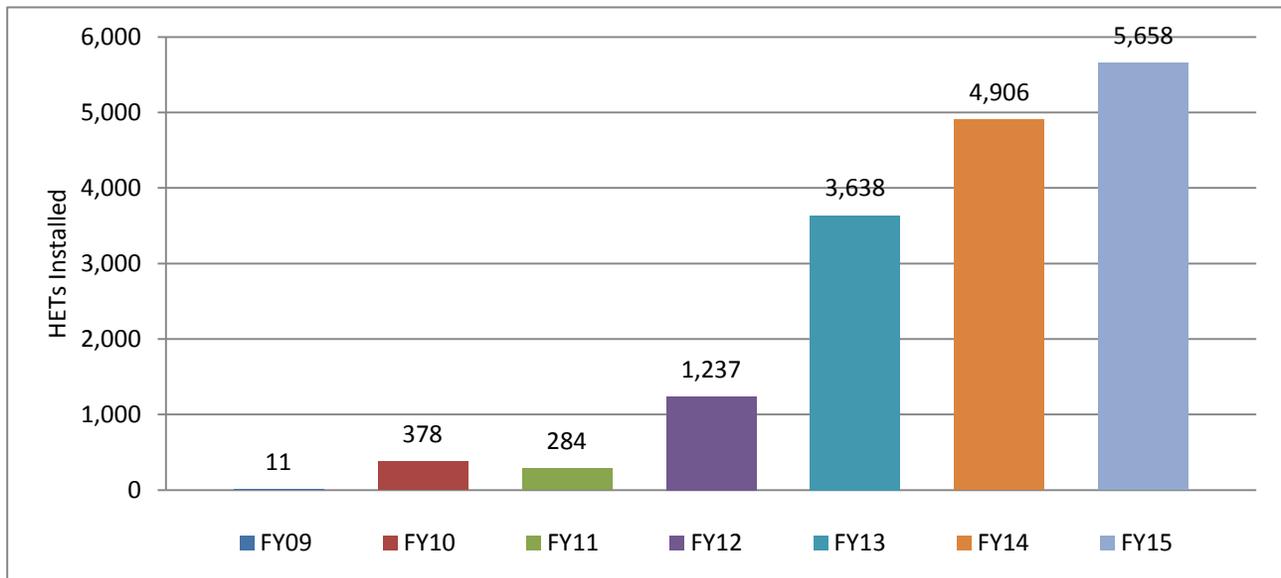
Single-Family HET Rebate

	FY 14/15	Cumulative	Start Date: Jul-08	
HETs Installed	1,776	13,842	Staff Labor Hours	0
Expenditure ¹	\$ 145,590	\$ 1,144,302	Budget	\$ 200,000
Estimated Gallons Saved	13,288,920	394,656,980	Percent of Budget	73%
Estimated Acre-Feet Saved	41	1,211		



Multi-Family HET Rebate

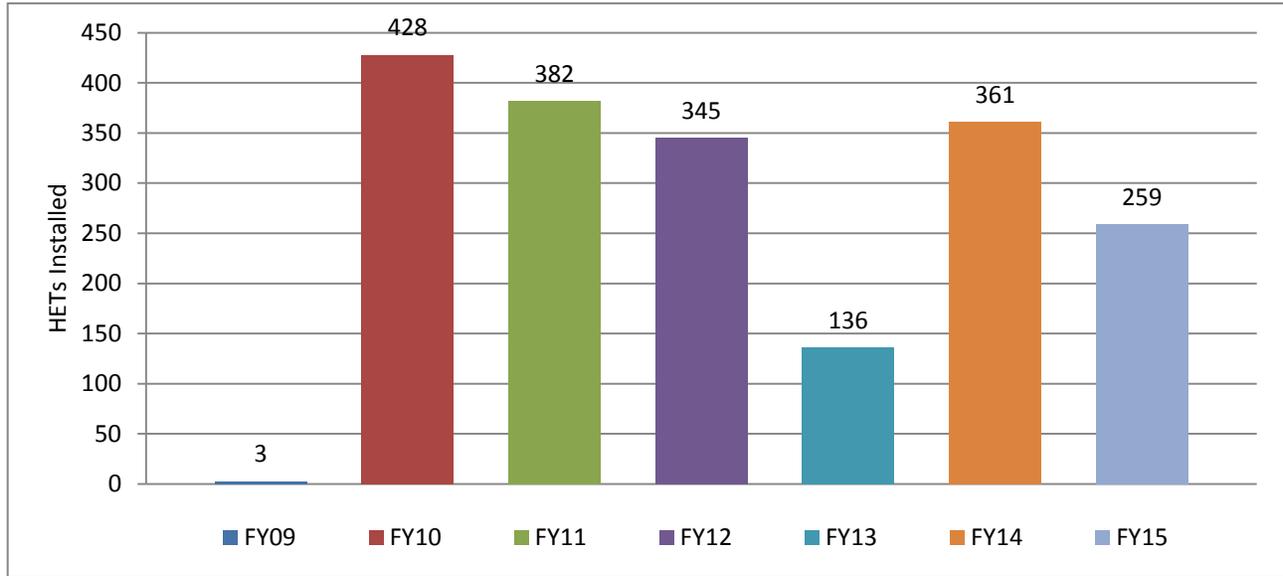
	FY 14/15	Cumulative	Start Date: Jul-08	
HETs Installed	5,658	16,112	Staff Labor Hours	0
Expenditure ¹	\$ 559,961	\$ 1,579,365	Budget	\$ 598,000
Estimated Gallons Saved	42,335,985	262,613,303	Percent of Budget	94%
Estimated Acre-Feet Saved	130	806		



**Tucson Water
Incentive Program Implementation**

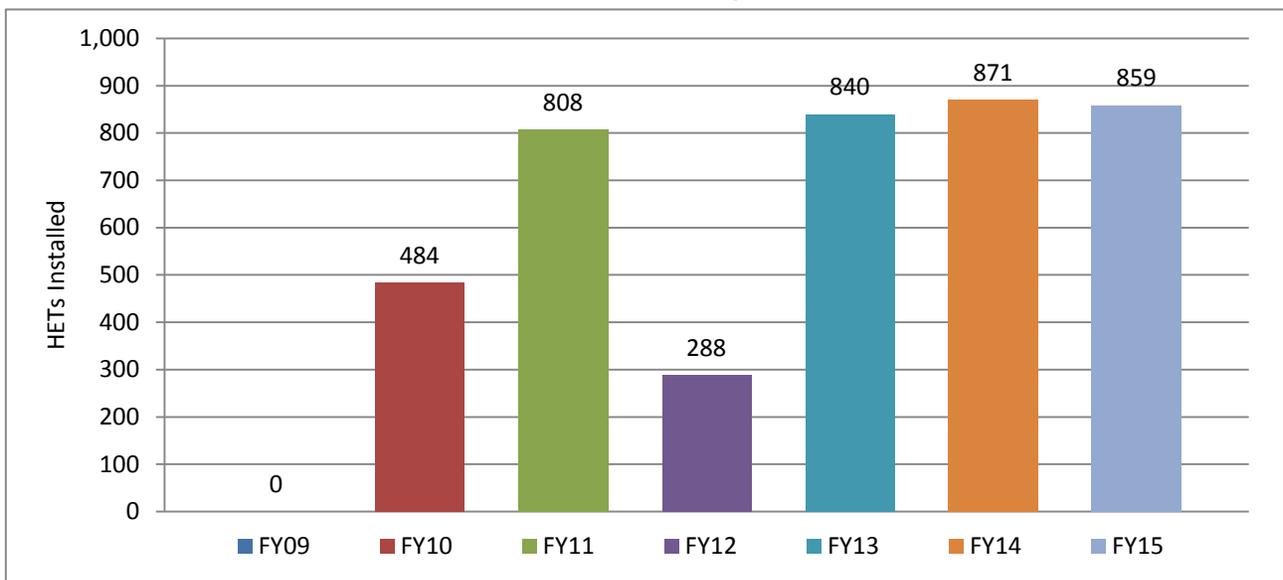
Commercial HET Rebate

	FY 14/15	Cumulative		Start Date: Jul-08
HETs Installed	259	1,914	Staff Labor Hours	0
Expenditure ¹	\$ 23,214	\$ 165,106	Budget	\$ 30,000
Estimated Gallons Saved	2,646,980	74,278,960	Percent of Budget	77%
Estimated Acre-Feet Saved	8	228		



Low-Income HET Direct Install

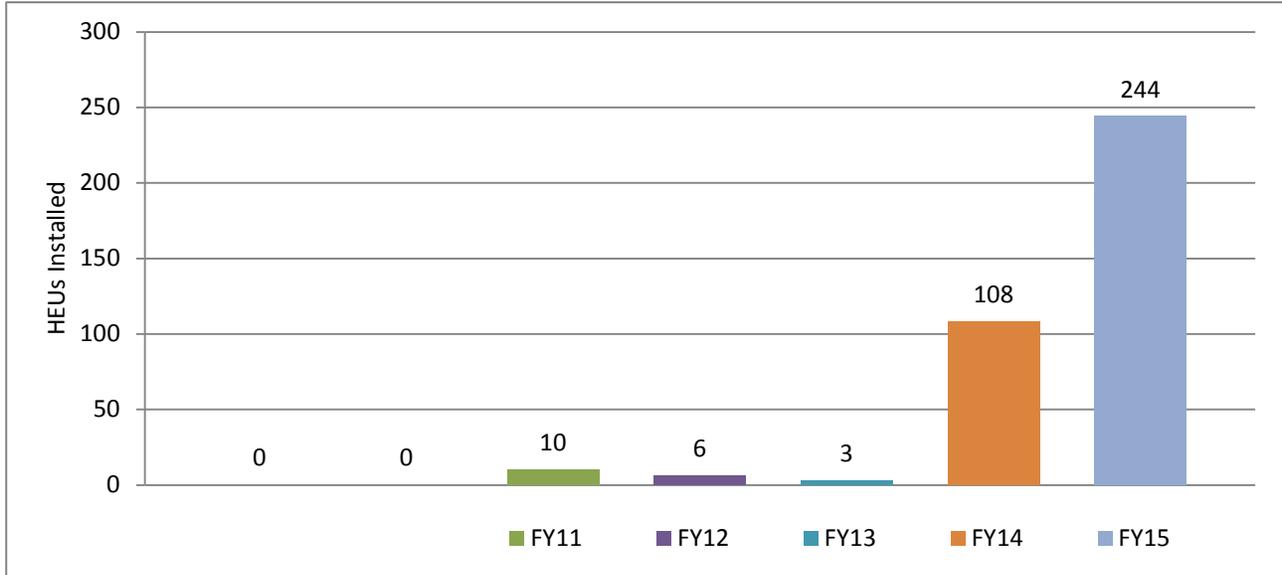
	FY 14/15	Cumulative		Start Date: Oct-09
HETs Installed	859	4,150	Staff Labor Hours	0
Expenditure ¹	\$ 282,460	\$ 1,522,759	Budget ²	\$ 317,000
Estimated Gallons Saved	7,368,073	113,368,818	Percent of Budget	89%
Estimated Acre-Feet Saved	23	348		



**Tucson Water
Incentive Program Implementation
FY 2014-15 Through April**

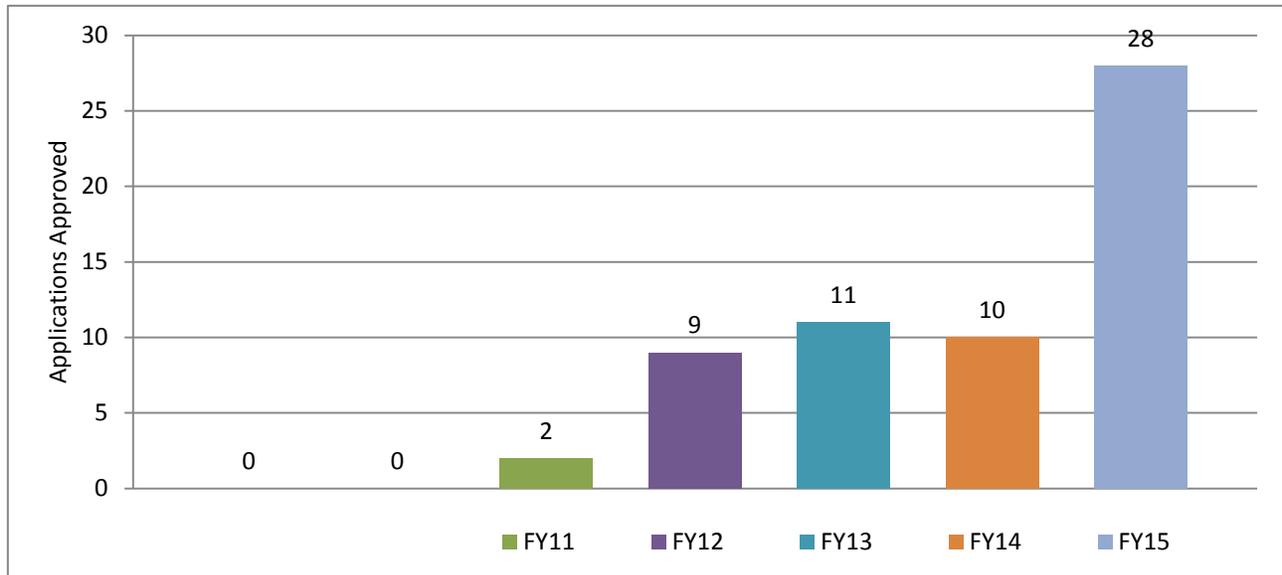
High-Efficiency Urinal Rebate

	FY 14/15	Cumulative	Start Date: Jan-11	
HEUs Installed	244	371	Staff Labor Hours	0
Expenditure ¹	\$ 120,500	\$ 177,000	Budget	\$ 125,000
Estimated Gallons Saved	4,363,940	9,711,555	Percent of Budget	96%
Estimated Acre-Feet Saved	13	30		



Gray Water Rebate

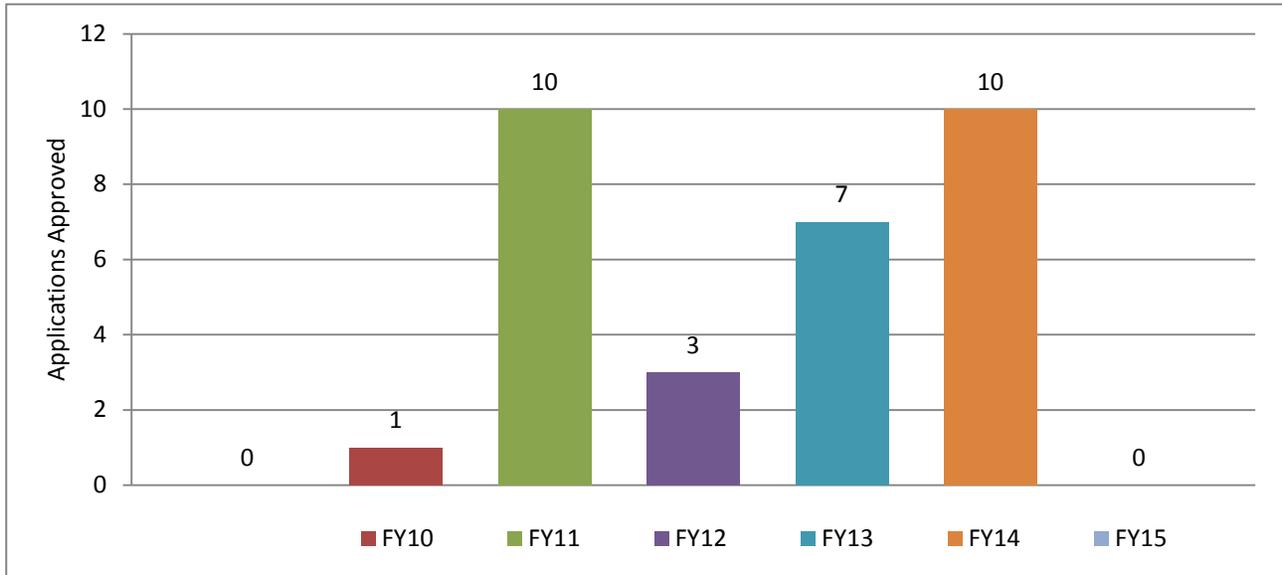
	FY 14/15	Cumulative	Start Date: Jan-11	
Applications Approved	28	60	Staff Labor Hours	0
Expenditure ¹	\$ 12,933	\$ 23,587.62	Budget	\$ 20,000
Estimated Gallons Saved	364,868	1,654,937	Percent of Budget	65%
Estimated Acre-Feet Saved	1	5		



**Tucson Water
Incentive Program Implementation**

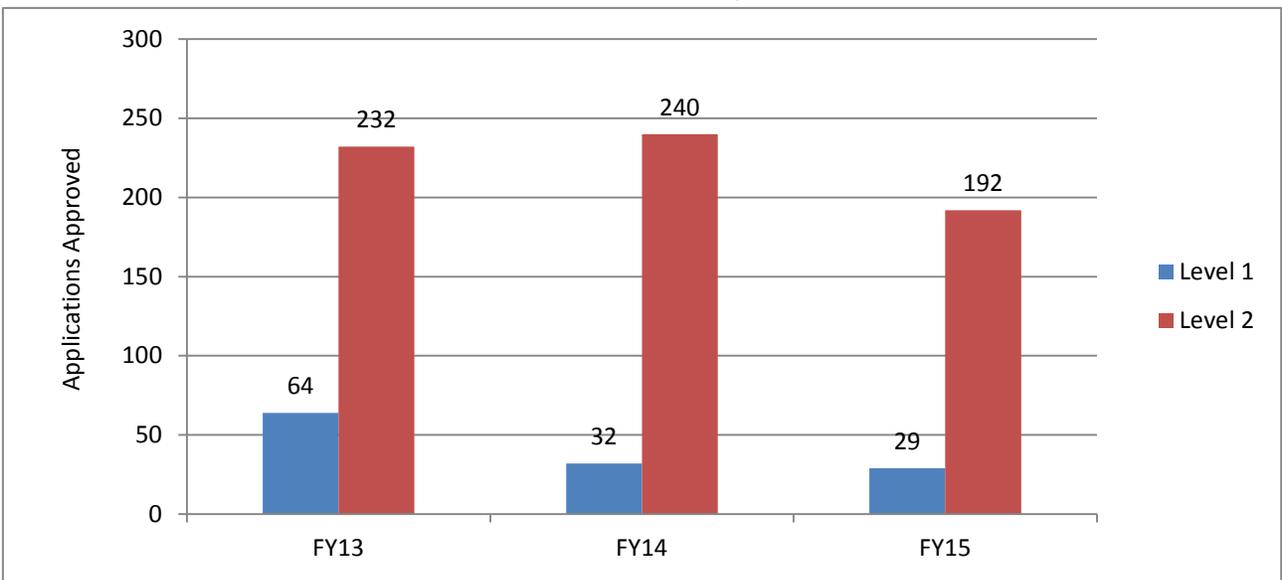
Irrigation Efficiency Rebate

	FY 14/15	Cumulative		Start Date: Jul-08
Applications Approved	0	31	Staff Labor Hours	0
Expenditure ¹	\$ -	\$ 246,290	Budget	\$ -
Estimated Gallons Saved	0	25,064,550	Percent of Budget	
Estimated Acre-Feet Saved	0	77		



Rainwater Harvesting

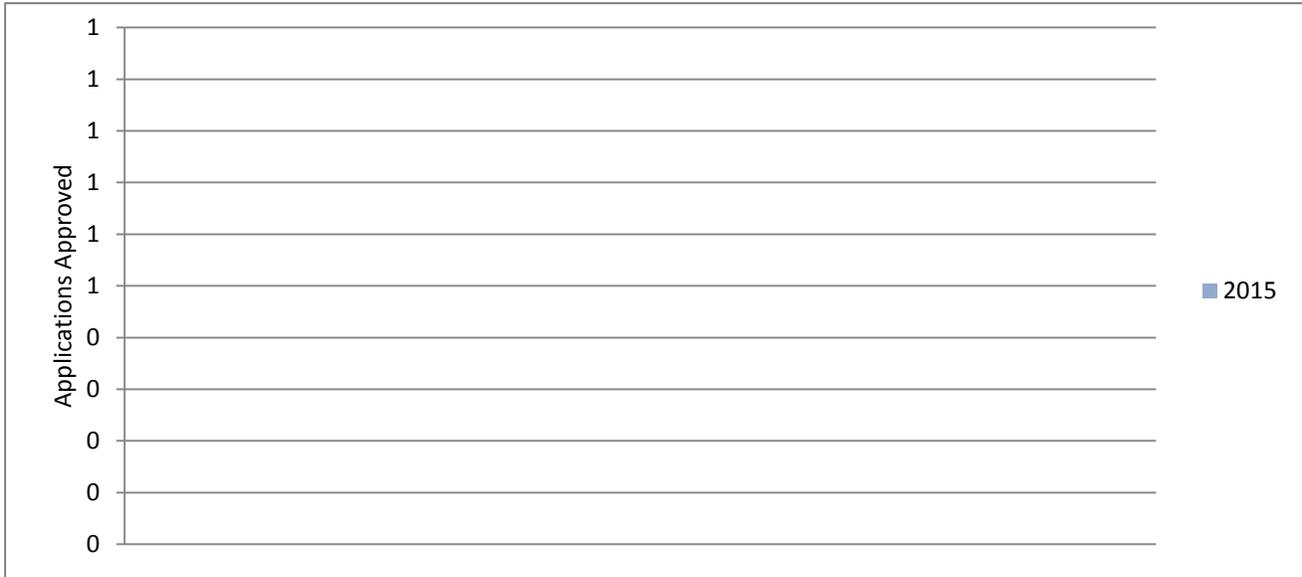
	FY 14/15	Cumulative		Start Date: Jun-12
Applications Approved	221	789	Staff Labor Hours	0
Expenditure ¹	\$ 258,470	\$ 962,468	Budget	\$ 350,000
Estimated Gallons Saved	0	0	Percent of Budget	74%
Estimated Acre-Feet Saved	0	0		



**Tucson Water
Incentive Program Implementation
FY 2014-15 Through April**

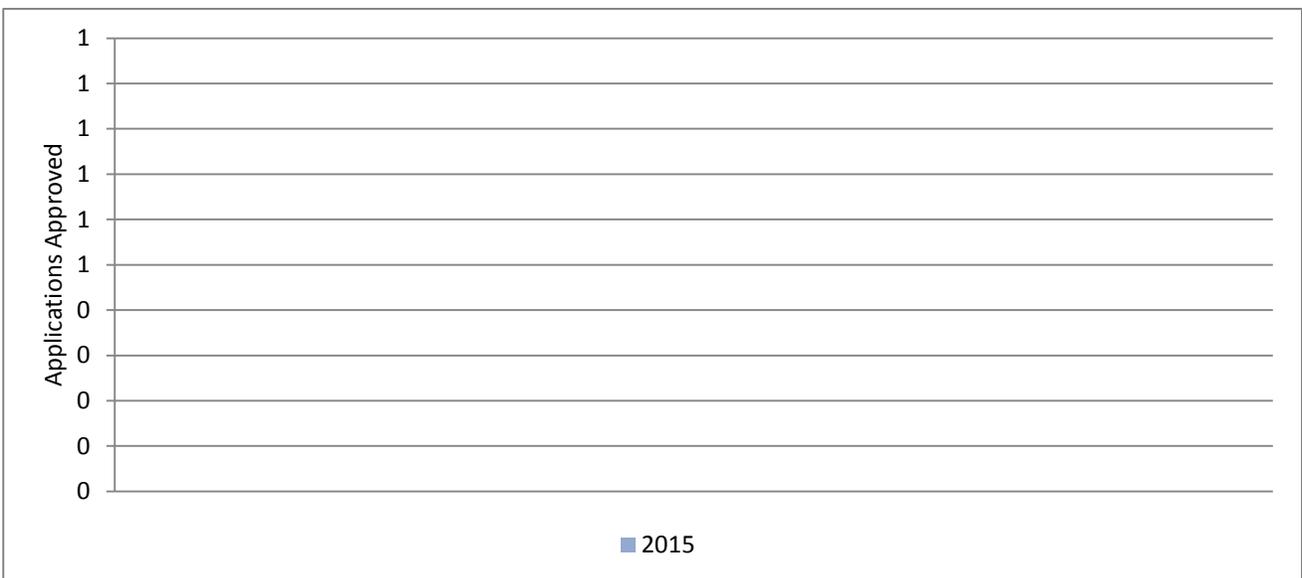
High-Efficiency Clothes Washer Rebate

		Cumulative			Start Date: TBD
Applications Approved		0	0	Staff Labor Hours	0
Expenditure ¹	\$	-	\$ -	Budget	\$ -
Estimated Gallons Saved		0	0	Percent of Budget	
Estimated Acre-Feet Saved		0	0		



Commercial Efficiency Upgrade Rebate

		FY 14/15	Cumulative			Start Date: TBD
Applications Approved		0	0	0	Staff Labor Hours	0
Expenditure ¹	\$	-	\$ -	-	Budget	\$ -
Estimated Gallons Saved		0	0	0	Percent of Budget	
Estimated Acre-Feet Saved		0	0	0		

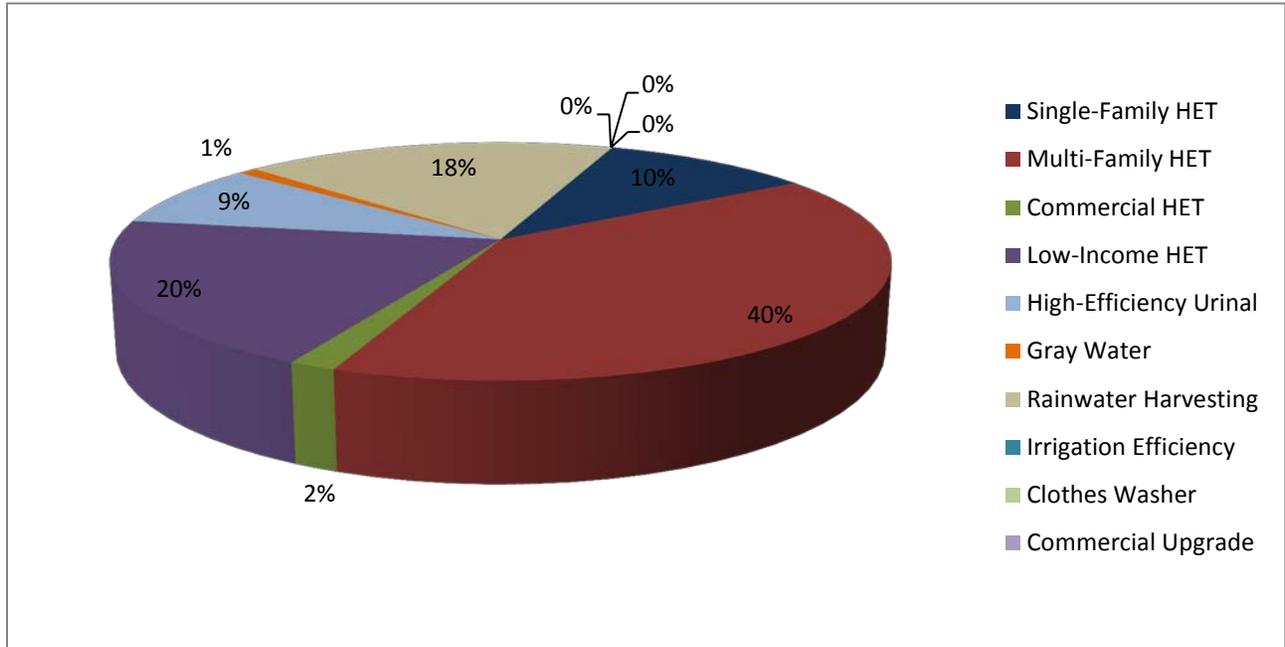


**Tucson Water
Incentive Program Implementation**

Program Totals

	FY 14/15	Cumulative		
HETs/HEUs Installed	8,796	36,389	Staff Labor Hours	0
Expenditure ¹	\$ 1,403,127	\$ 5,820,877	Budget	\$ 1,640,000
Estimated Gallons Saved	70,368,766	881,349,102	Percent of Budget	86%
Estimated Acre-Feet Saved	216	2,705		

Expenditures by Program for FY 2014-15



The numbers and expenditures in this report reflect when the rebate or expenditure is approved and not when paid. This report is an operational report and not intended to reconcile with financial reports.

¹The expenditure does not include the cost of staff time

²The budget for the low-income HET direct install program is combined from two object codes. Toilet installation is categorized in professional services and the cost of the toilet and misc. materials is categorized in materials. All other rebate program expenditures are in the object code for efficiency programs.