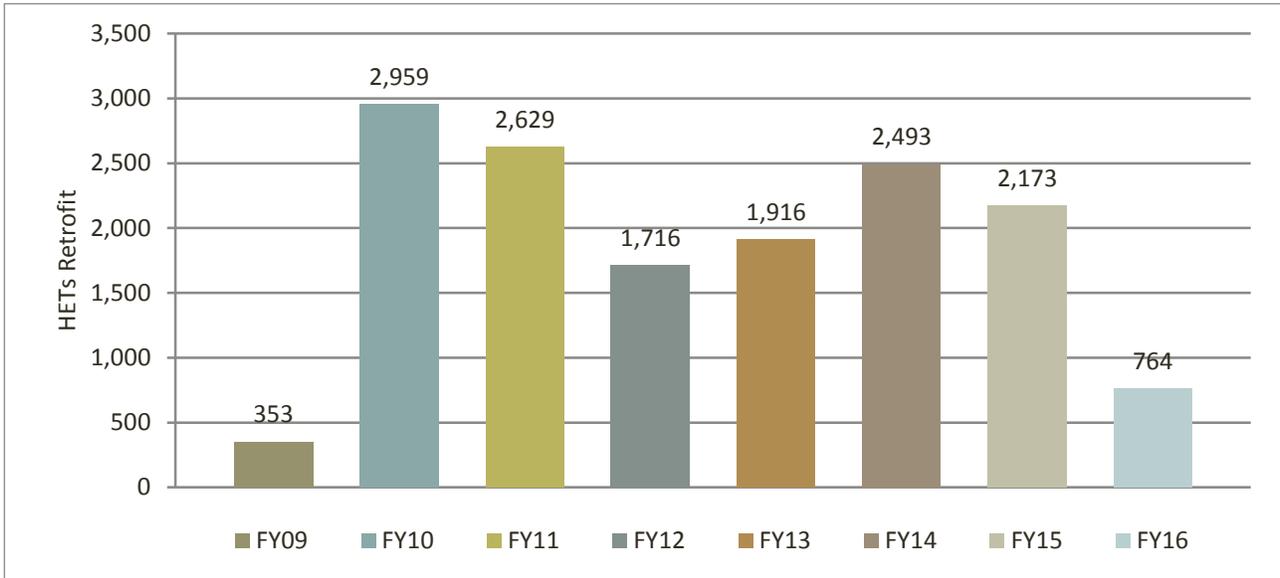


Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

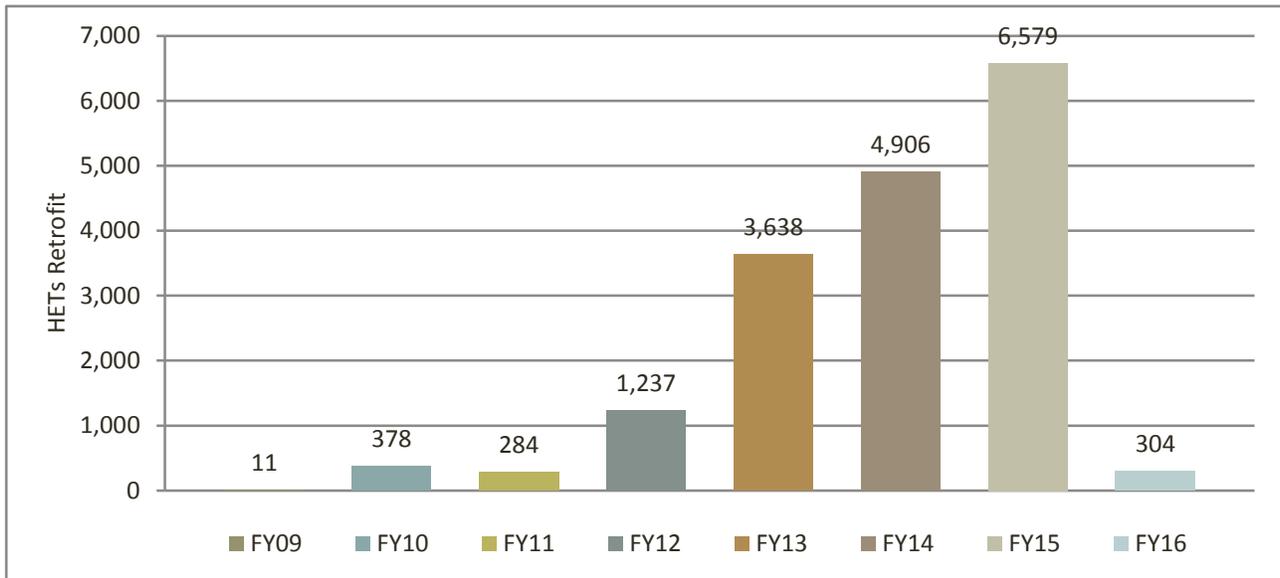
**Single-Family HET Rebate**

	FY 15/16	Cumulative	Start Date: Jul-08
HETs Retrofit:	764	15,003	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 56,729	\$ 1,231,537	Budget: \$ 200,000
Estimated Gallons Saved:	5,716,630	397,627,533	Percent of Budget: 28%
Estimated Acre-Feet Saved:	18	1,220	



**Multi-Family HET Rebate**

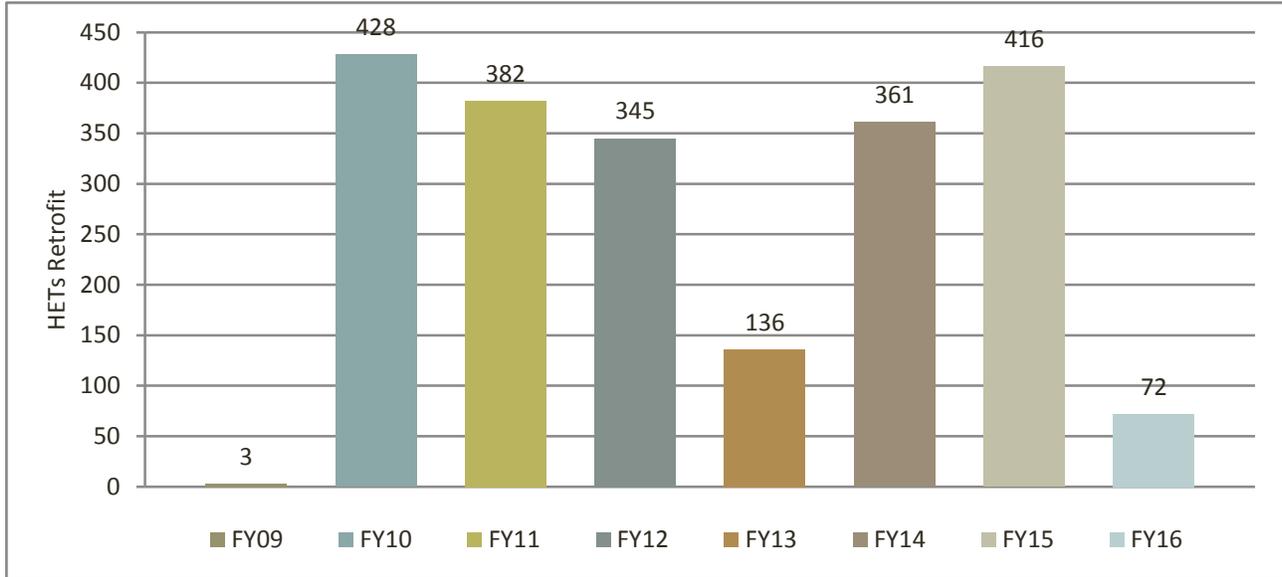
	FY 15/16	Cumulative	Start Date: Jul-08
HETs Retrofit:	304	17,337	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 22,875	\$ 1,687,970	Budget: \$ 470,000
Estimated Gallons Saved:	2,274,680	269,504,685	Percent of Budget: 5%
Estimated Acre-Feet Saved:	7	827	



Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

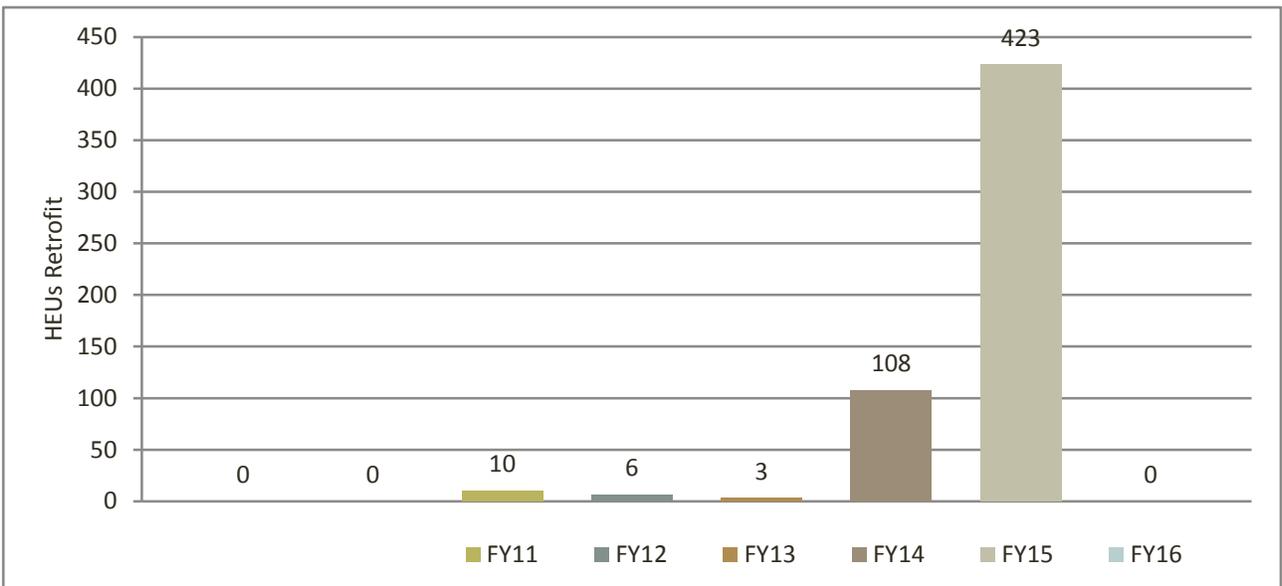
**Commercial HET Rebate**

	FY 15/16	Cumulative	Start Date: Jul-08
HETs Retrofit:	72	2,143	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 5,625	\$ 181,071	Budget: \$ 60,000
Estimated Gallons Saved:	604,440	75,883,500	Percent of Budget: 9%
Estimated Acre-Feet Saved:	2	233	



**High-Efficiency Urinal Rebate**

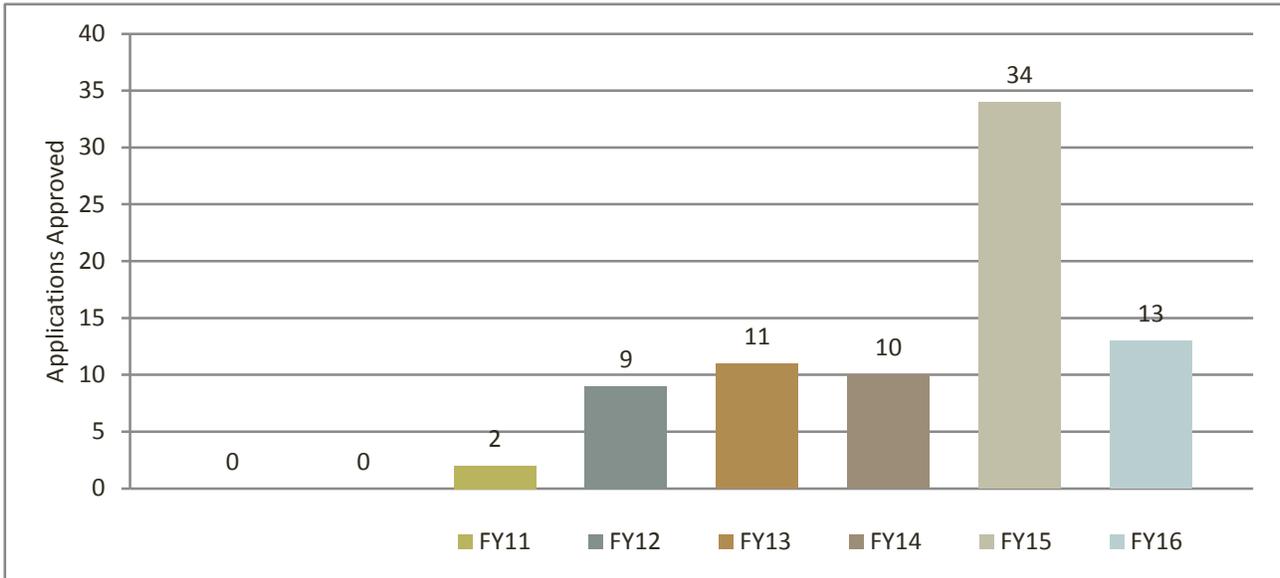
	FY 15/16	Cumulative	Start Date: Jan-11
HEUs Retrofit:	0	550	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ -	\$ 212,800	Budget: \$ 62,500
Estimated Gallons Saved:	0	4,480,732	Percent of Budget: 0%
Estimated Acre-Feet Saved:	0	14	



Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

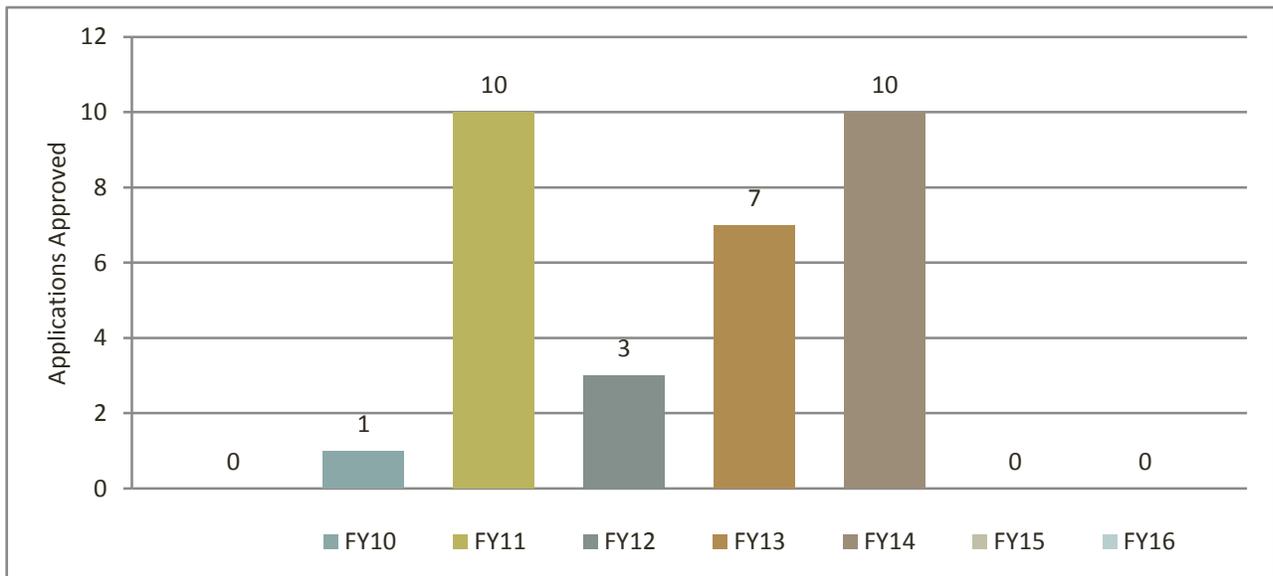
**Gray Water Rebate**

	FY 15/16	Cumulative	Start Date: Jan-11
Applications Approved:	13	79	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 4,929	\$ 29,677.89	Budget: \$ 20,000
Estimated Gallons Saved:	176,995	1,810,795	Percent of Budget: 25%
Estimated Acre-Feet Saved:	1	6	



**Irrigation Efficiency Rebate**

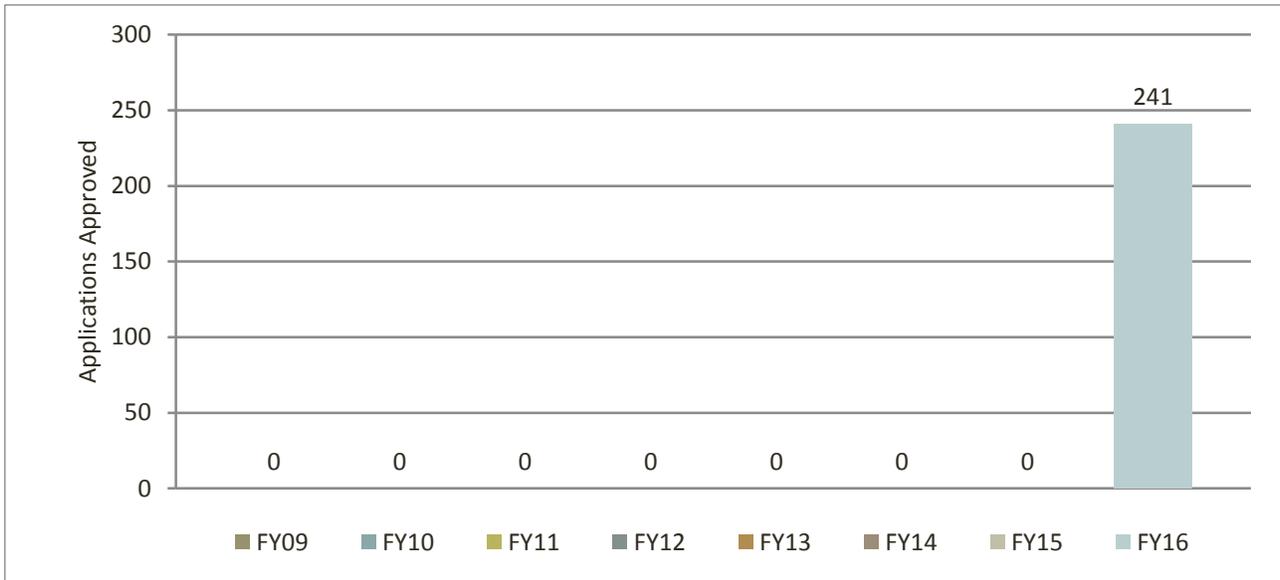
	FY 15/16	Cumulative	Start Date: Jul-08
Applications Approved:	0	31	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ -	\$ 246,890	Budget: \$ 45,000
Estimated Gallons Saved:	0	25,064,550	Percent of Budget:
Estimated Acre-Feet Saved:	0	77	



Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

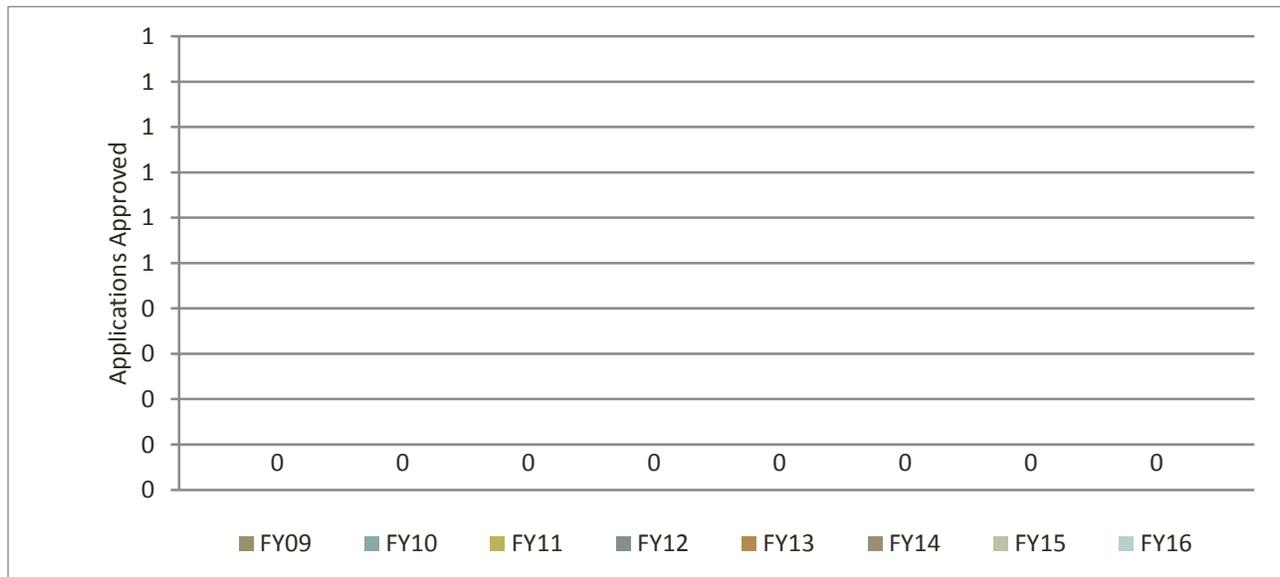
**High-Efficiency Clothes Washer Rebate**

	FY 15/16	Cumulative		Start Date: Aug-15
Applications Approved:	241	241	Staff Labor Hours:	0
Expenditure: <sup>1</sup>	\$ 48,200	\$ 48,200	Budget:	\$ 150,000
Estimated Gallons Saved:	1,697,363	1,697,363	Percent of Budget:	32%
Estimated Acre-Feet Saved:	5	5		



**Commercial Efficiency Upgrade Rebate**

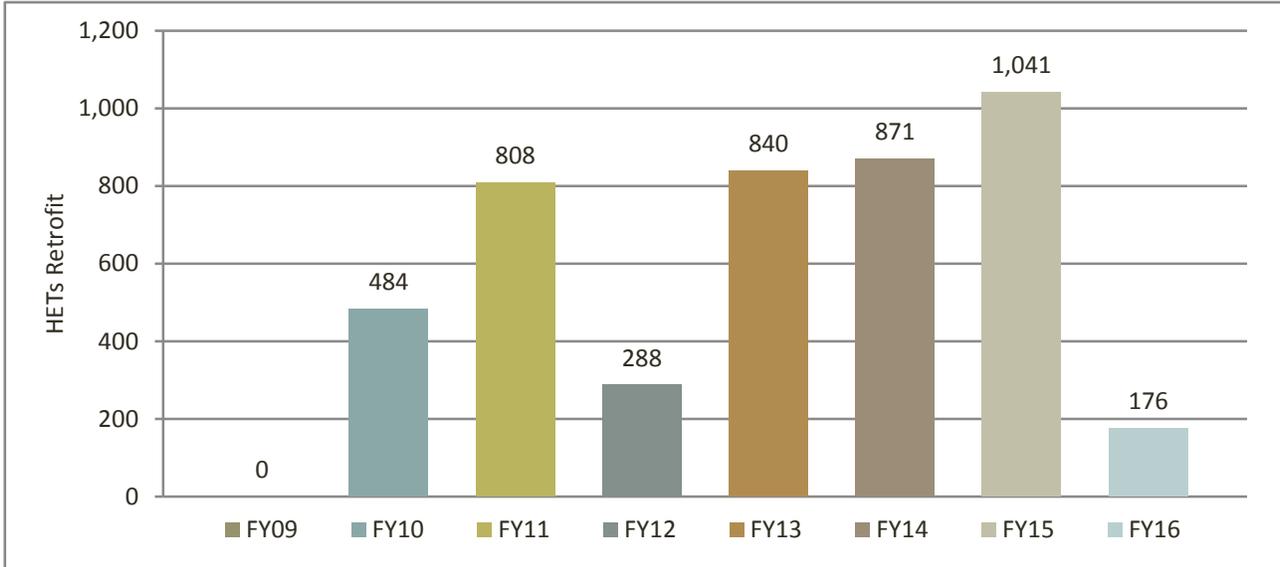
	FY 15/16	Cumulative		Start Date: TBD
Applications Approved:	0	0	Staff Labor Hours:	0
Expenditure: <sup>1</sup>	\$ -	\$ -	Budget:	\$ 85,000
Estimated Gallons Saved:	0	0	Percent of Budget:	
Estimated Acre-Feet Saved:	0	0		



Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

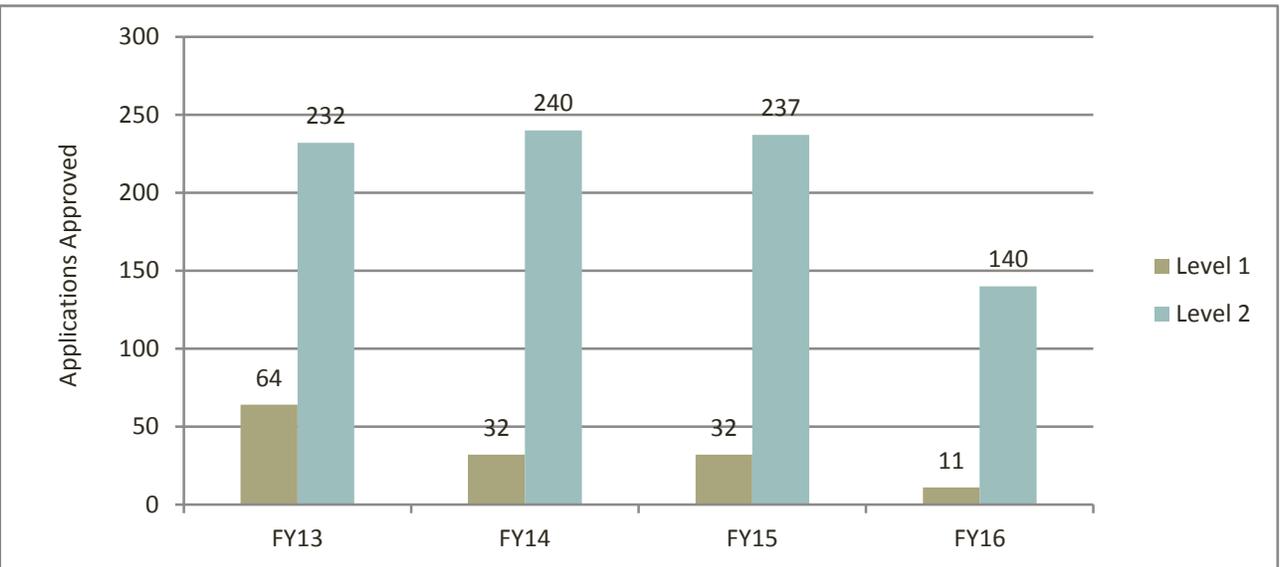
**Low-Income HET Direct Install**

	FY 15/16	Cumulative	Start Date: Oct-09
HETs Retrofit:	176	4,508	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 71,511	\$ 1,646,835	Budget: <sup>2</sup> \$ 337,000
Estimated Gallons Saved:	1,509,640	114,929,923	Percent of Budget: 21%
Estimated Acre-Feet Saved:	5	353	



**Rainwater Harvesting Rebate**

	FY 15/16	Cumulative	Start Date: Jun-12
Applications Approved:	151	988	Staff Labor Hours: 0
Expenditure: <sup>1</sup>	\$ 204,672	\$ 1,235,815	Budget: \$ 375,000
Estimated Gallons Saved:	0	0	Percent of Budget: 55%
Estimated Acre-Feet Saved:	0	0	

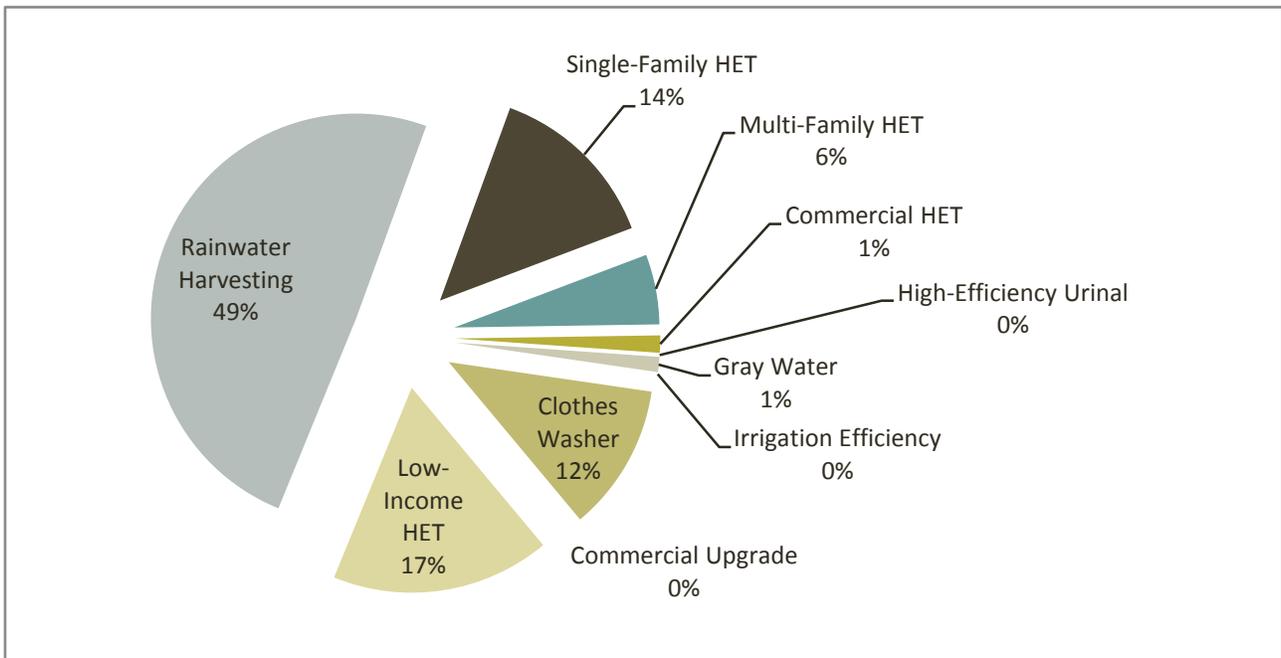


Tucson Water  
Incentive Program Implementation  
FY 2015-16 Through October

**Program Totals**

	FY 15/16	Cumulative		
HETs/HEUs Installed:	1,316	39,541	Staff Labor Hours:	0
Expenditure: <sup>1</sup>	\$ 414,541	\$ 6,520,795	Budget:	\$ 1,804,500
Estimated Gallons Saved:	11,979,748	890,999,080	Percent of Budget:	23%
Estimated Acre-Feet Saved:	37	2,734		

**Expenditures by Program for FY 2015-16**



The numbers and expenditures in this report reflect when the rebate or expenditure is approved and not when paid. This report is an operational report and not intended to reconcile with financial reports.

<sup>1</sup>The expenditure does not include the cost of staff time

<sup>2</sup>The budget for the low-income HET direct install program is combined from two object codes. Toilet installation is categorized in professional services and the cost of the toilet and misc. materials is categorized in materials. All other rebate program expenditures are in the object code for efficiency programs.