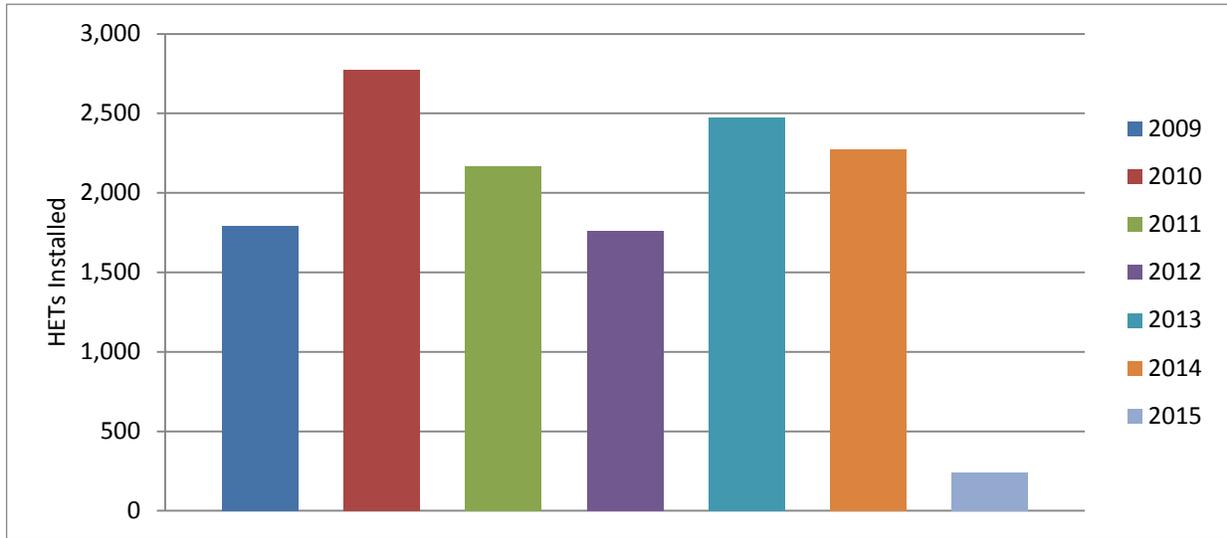


**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

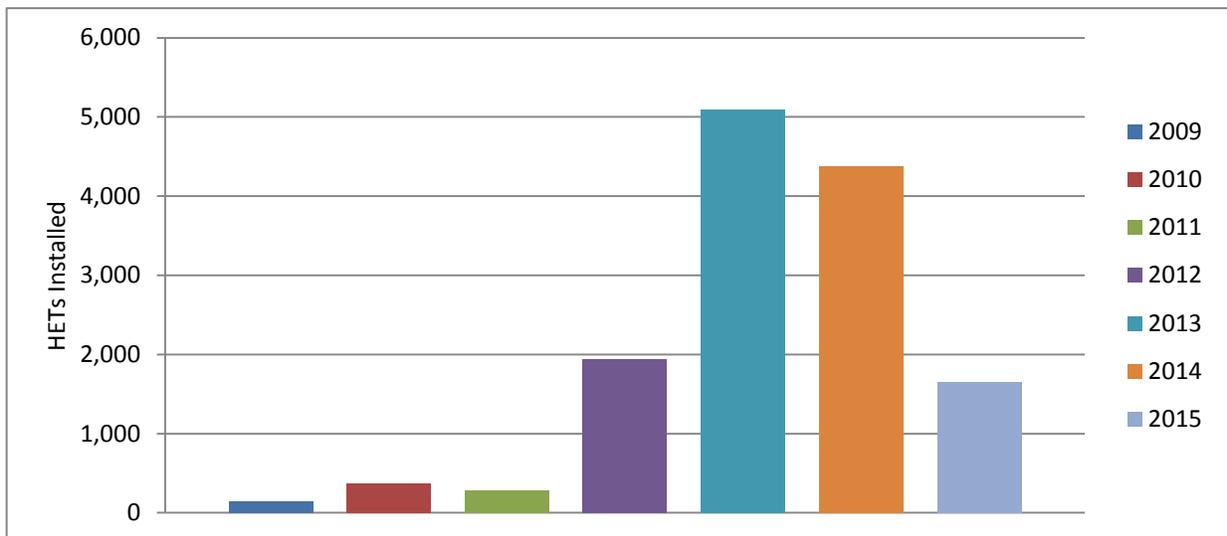
**Single-Family HET Rebate**

HETs Installed	1,427	Start Date: Jul-08	
Estimated Gallons Saved	10,677,528	Cumulative	13,493
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 200,000	Gallons	392,045,588
Expenditure <sup>1</sup>	\$ 117,341	Ccfs	524,125
Percent of Budget	59%	Acre-Feet	1,203



**Multi-Family HET Rebate**

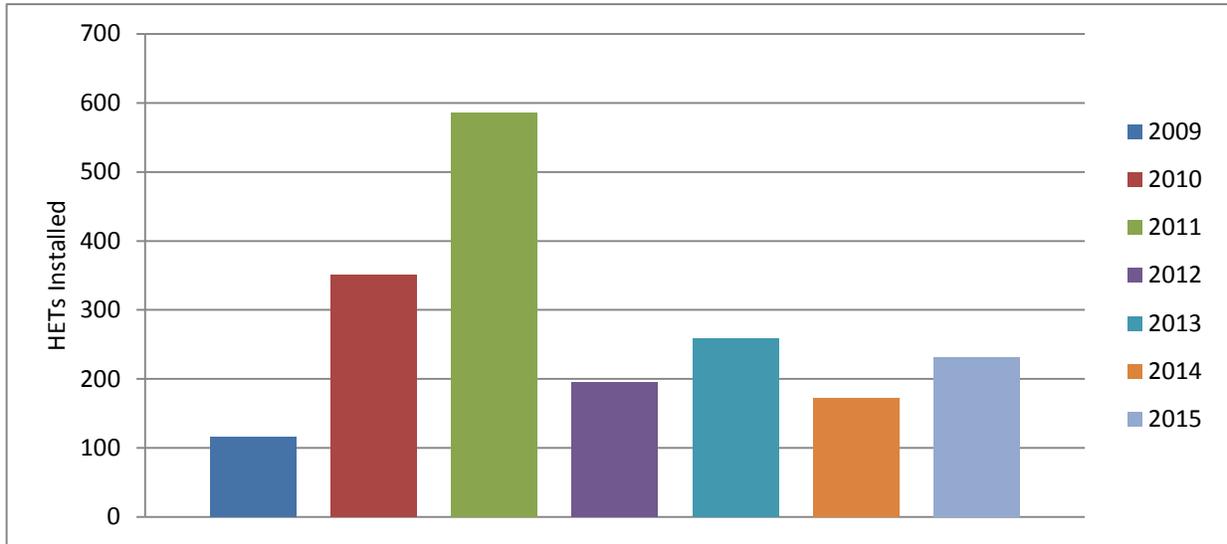
HETs Installed	3,422	Start Date: Jul-08	
Estimated Gallons Saved	25,605,115	Cumulative	13,876
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 350,000	Gallons	245,882,433
Expenditure <sup>1</sup>	\$ 336,841	Ccfs	328,720
Percent of Budget	96%	Acre-Feet	755



**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

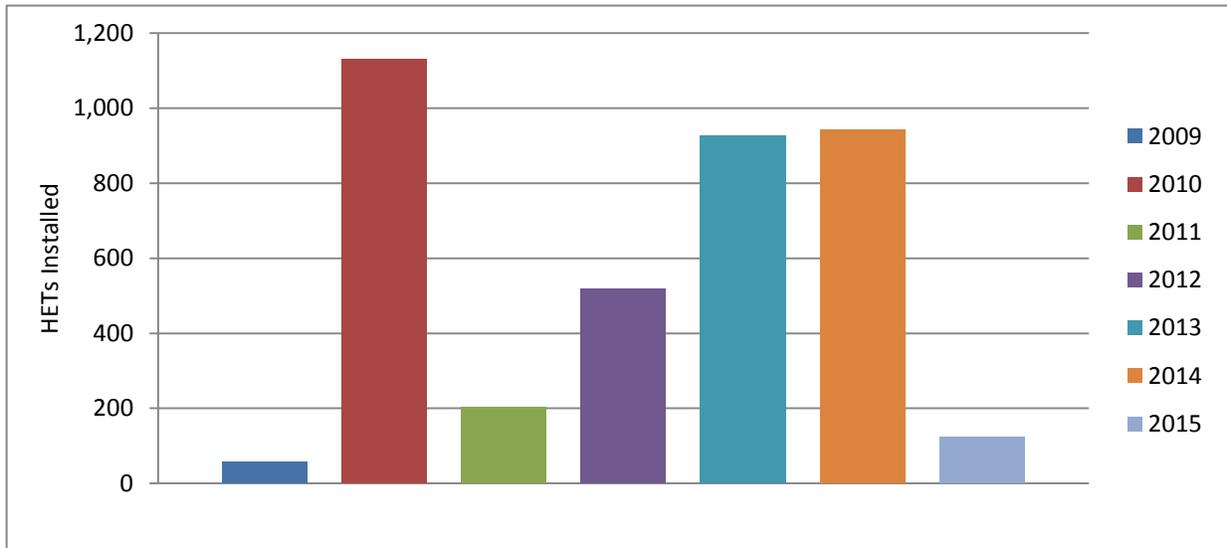
**Commercial HET Rebate**

HETs Installed	255	Start Date: Jul-08	
Estimated Gallons Saved	2,606,100	Cumulative	1,910
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 30,000	Gallons	74,238,080
Expenditure <sup>1</sup>	\$ 22,482	Ccfs	99,249
Percent of Budget	75%	Acre-Feet	228



**Low-Income HET Direct Install**

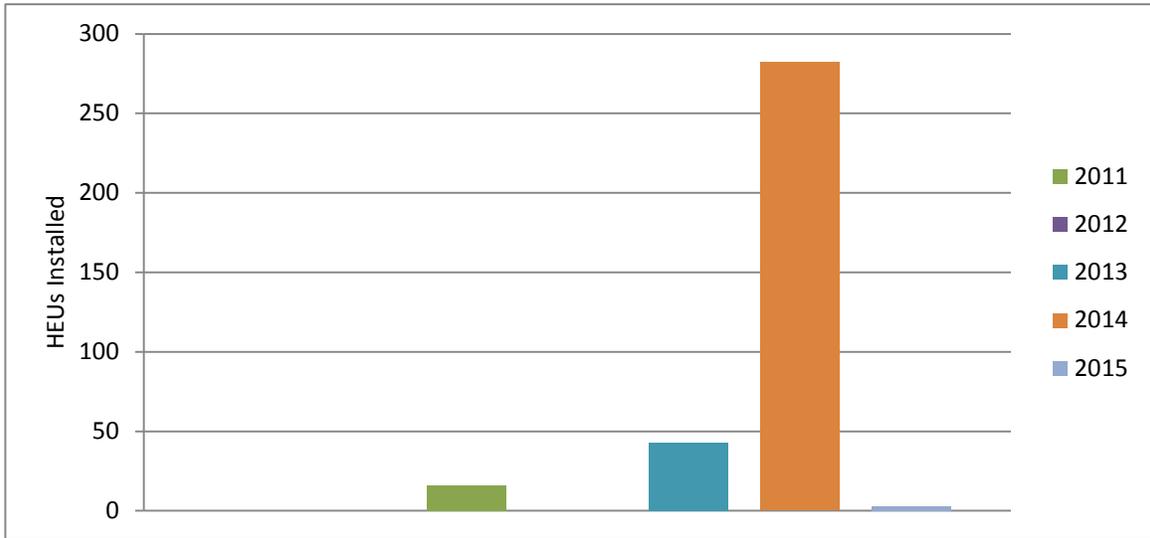
HETs Installed	610	Start Date: Oct-09	
Estimated Gallons Saved	5,232,275	Cumulative	3,901
Staff Labor Hours	0	Cumulative Water Saved	
Budget <sup>2</sup>	\$ 272,000	Gallons	111,233,020
Expenditure <sup>1</sup>	\$ 204,661	Ccfs	148,707
Percent of Budget	75%	Acre-Feet	341



**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

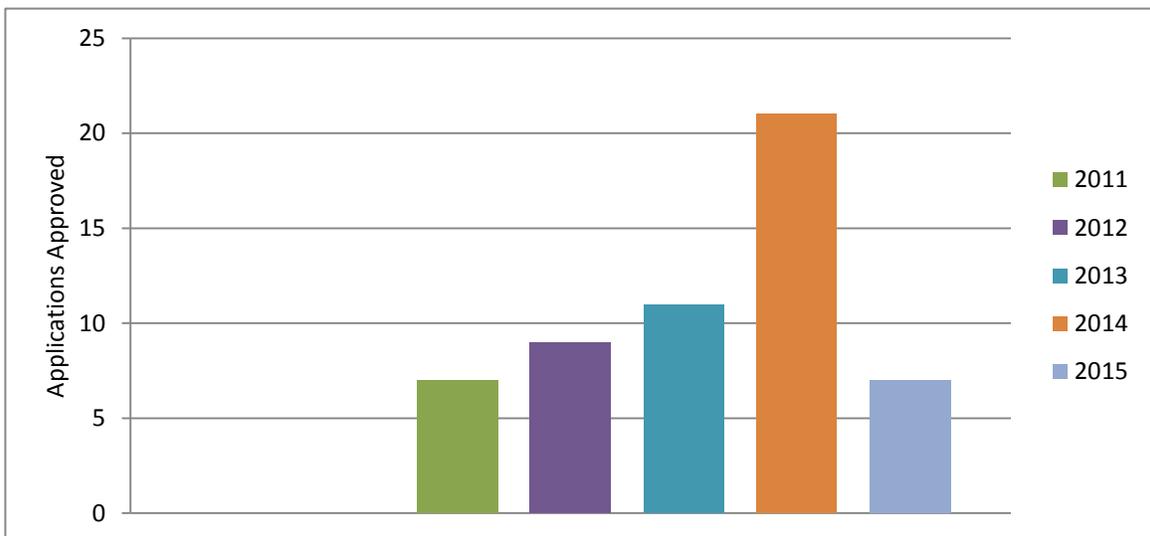
**High-Efficiency Urinal Rebate**

HEUs Installed	217	Start Date: Jan-11	
Estimated Gallons Saved	3,881,045	Cumulative	344
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 115,000	Gallons	9,228,660
Expenditure <sup>1</sup>	\$ 108,500	Ccfs	12,338
Percent of Budget	94%	Acre-Feet	28



**Gray Water Rebate**

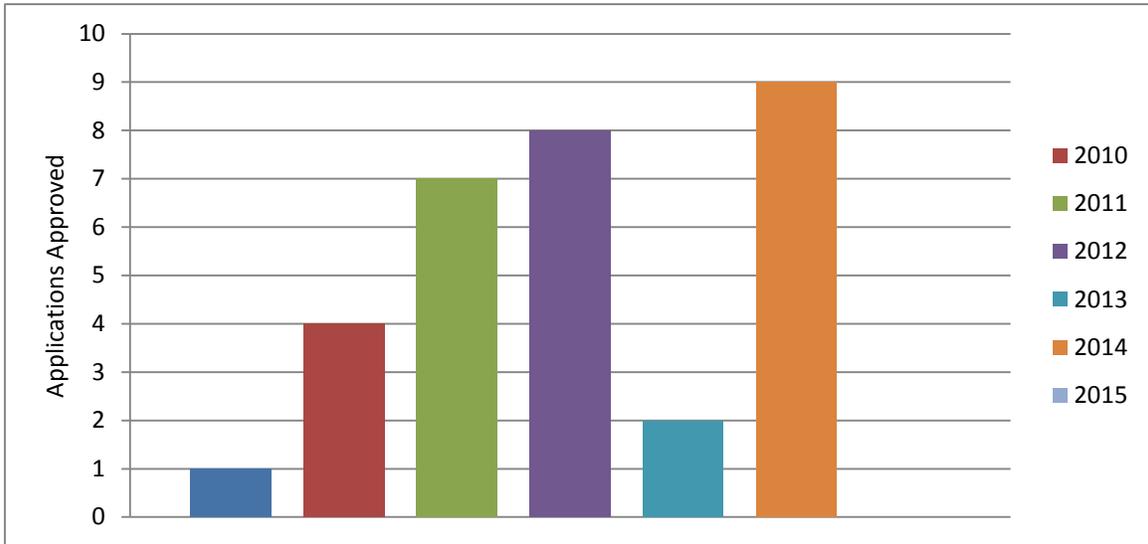
Applications Approved	23	Start Date: Jan-11	
Estimated Gallons Saved	299,713	Cumulative	55
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 10,000	Gallons	1,589,782
Expenditure <sup>1</sup>	\$ 9,819	Ccfs	2,125
Percent of Budget	98%	Acre-Feet	5



**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

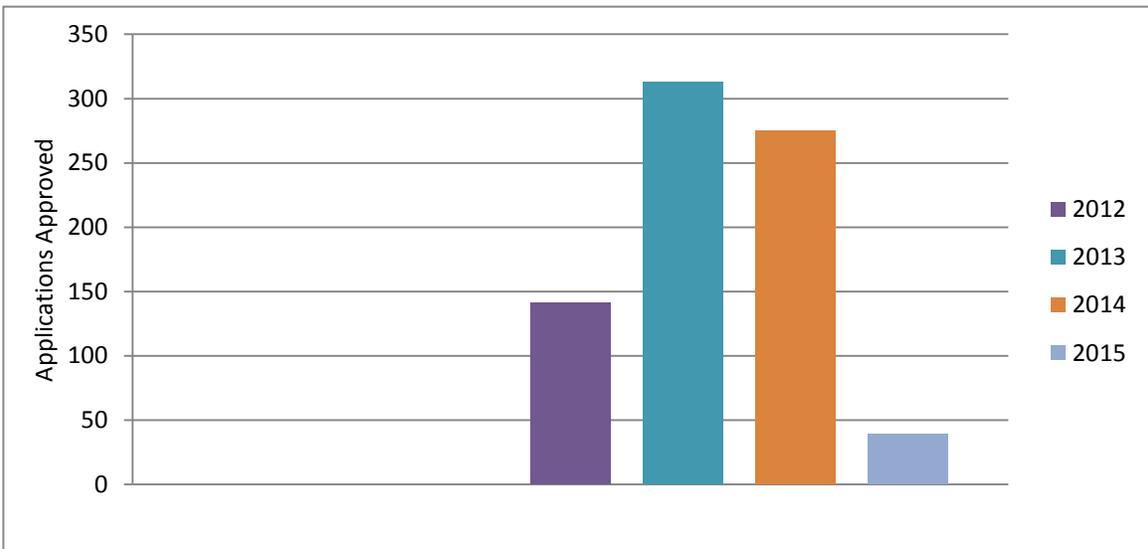
**Irrigation Efficiency Rebate**

Applications Approved	0	Start Date: Jul-08	
Estimated Gallons Saved	0	Cumulative	31
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 50,000	Gallons	25,064,550
Expenditure <sup>1</sup>	\$ -	Ccfs	33,509
Percent of Budget	0%	Acre-Feet	77



**Rainwater Harvesting**      Level 1      Level 2

Applications Approved	27	173	Start Date: Jun-12	
Estimated Gallons Saved	0		Cumulative	768
Staff Labor Hours	0		Cumulative Water Saved	
Budget	\$ 350,000		Gallons	0
Expenditure <sup>1</sup>	\$ 233,056		Ccfs	0
Percent of Budget	67%		Acre-Feet	0



**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

**High-Efficiency Clothes Washer Rebate**

Applications	0	Start Date: TBD	
Estimated Gallons Saved	0	Cumulative	0
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 65,000	Gallons	0
Expenditure <sup>1</sup>	\$ -	Ccfs	0
Percent of Budget	0%	Acre-Feet	0



**Commercial Efficiency Upgrade Rebate**

Applications	0	Start Date: TBD	
Estimated Gallons Saved	0	Cumulative	0
Staff Labor Hours	0	Cumulative Water Saved	
Budget	\$ 65,000	Gallons	0
Expenditure <sup>1</sup>	\$ -	Ccfs	0
Percent of Budget	0%	Acre-Feet	0



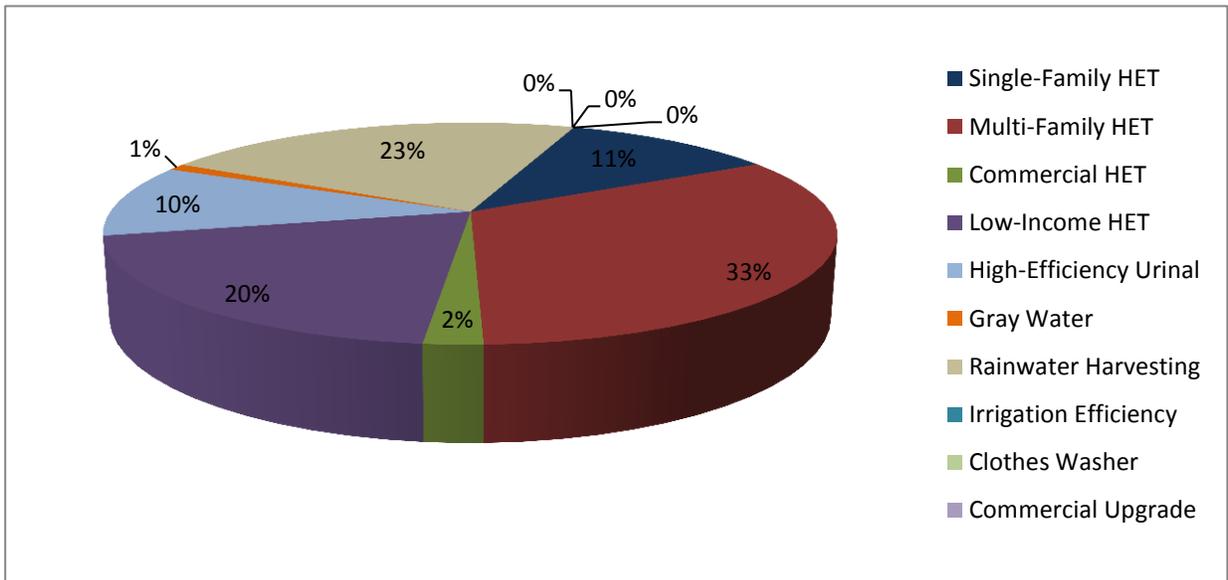
**Tucson Water  
Incentive Program Implementation  
FY 2014-15 Through February**

**Program Totals**

HETs/HEUs Installed	5,931
Estimated Gallons Saved	48,301,776
Staff Labor Hours	0
Budget	\$ 1,507,000
Expenditure <sup>1</sup>	\$ 1,032,699
Percent of Budget	69%

Cumulative Water Saved	
Gallons	859,282,112
Ccfs	1,148,773
Acre-Feet	2,637

**Expenditures by Program for FY 2014-15**



The numbers and expenditures in this report reflect when the rebate or expenditure is approved and not when paid. This report is an operational report and not intended to reconcile with financial reports.

<sup>1</sup>The expenditure does not include the cost of staff time

<sup>2</sup>The budget for the low-income HET direct install program is combined from two object codes. Toilet installation is categorized in professional services and the cost of the toilet and misc. materials is categorized in materials. All other rebate program expenditures are in the object code for efficiency programs.