



MEMORANDUM

DATE: March 9, 2013

TO: CWAC Cons. & Ed. Subcommittee

FROM: Daniel Ransom
Tucson Water
Water Conservation Manager

**SUBJECT: CWAC Conservation & Education Subcommittee Budget
Reallocation**

As of February 28, 2013, the \$250,000 budget for the Single-Family Rainwater Harvesting Rebate Program is depleted. Staff recommends moving \$36,000 from the reserve fund and an additional \$50,000 from Water Harvesting Classes to the Single-Family Rainwater Harvesting Rebate budget.