



MEMORANDUM

DATE: May 8, 2013

TO: CWAC Cons. & Ed. Subcommittee

FROM: Daniel Ransom
Tucson Water
Water Conservation Manager

SUBJECT: Multi-Family High-Efficiency Toilet (HET) Rebate Budget Reallocation

As of April 2013, the \$206,000 budget for the Multi-Family High-Efficiency Toilet Rebate Program will be depleted. In the month of April staff approved 1,487 HET retrofits @ \$148,700. Staff recommends moving \$55,000 from the Commercial/Industrial HET fund, \$30,000 from the High-Efficiency Urinal fund, and \$35,000 from the Gray Water Incentive fund to the Multi-Family HET Rebate budget. This will increase the budget for multi-family HETs to \$326,000.

Incentive Program	Budget FY13	FY13 Actual through April	Adjustment
High-Efficiency Toilet (Commercial/Industrial)	\$75,000	\$9,043	(\$55,000)
High-Efficiency Toilet (Multi-Family)	\$206,000	\$162,157	\$120,000
High-Efficiency Toilet (Single-Family)	\$254,000	\$132,265	
High-Efficiency Toilet (Low-Income)	\$250,000	\$209,353	
High-Efficiency Urinals (Pilot)	\$40,000	\$600	(\$30,000)
Rainwater Harvesting Incentive (Pilot)	\$336,000	\$264,484	
Gray Water Incentive (Pilot)	\$50,000	\$2,036	(\$35,000)
Irrigation System Upgrades (Pilot)	\$130,000	\$46,761	
Water Harvesting Demonstration Sites	\$80,000	\$14,140	